



2011 Annual Report

Peter J. Spear, Pastor

27 S. Main Street, Franklinville, NY 14737
(716)676-5262
franklinvillefbc.org

FBC Annual Report 2011

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Nellie Sweet, Director of Food Pantry	Pat Wright, Head Librarian
Joey & Carol Farrand, Youth Group Leaders	Marie Bargy, Rainbow Club Leader
Amy Burton, Chairperson, Camp Ministry Committee	Sue Hughes, Financial Secretary
Janice Snyder, Treasurer	Rick Hughes, Chairperson, Finance Committee
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Pastor's Report

It is a great privilege to be a pastor/teacher/elder at FBC. I can remember when I "set my heart to be an elder" (1 Timothy 3:1) at Eastern Hills Bible Church some time in 1981. We have sojourned together for thirteen years now. This has been the longest I have lived or worked anywhere in my life. Roots are good. Jeremiah 17:8 says, "He will be like a tree planted by the water that sends out its roots by the stream. It does not fear when heat comes; its leaves are always green. It has no worries in a year of drought and never fails to bear fruit."

Preaching continues to be a great joy/challenge and opportunity to learn. We started out the year with a series on the Psalms of Ascent, Psalms 120-134. These Psalms were sung/ recited as the pilgrims traveled up to Jerusalem for the Passover. We then finished up the book of Mark, a series I had started last fall, taking up at the crucifixion through the ascension. Then we started a series in both 1 & 2 Thessalonians. This series was prompted by the prediction that the rapture would happen on May 21, which it did not. In the fall we started on a series through Exodus. We will finish Exodus in February and then start a series through Galatians. I am so grateful for God's Word and the responsibility I have to preach "the whole counsel of God". I have been learning new ways of communicating the sermons on my Mac computers. I receive training in using the computer about twice a month. I love trying to be creative and this training is really pushing my "creative" button. I am grateful for Jen and Molly who 'plus' my creativity.

Teaching is another joy/challenge. The men's Sunday School Class is a great blessing to be a part of. In the winter/spring of '11 we studied Proverbs. The book is a literal gold mine of wisdom. After the summer off, which we all wished didn't happen, we began a study on the Life of David. This study began in 1 Samuel and will encompass the books of 1 & 2 Samuel, 1 & 2 Kings and selected Psalms. There is always room in this class for more men and you can just jump in with us where we are.

In May a group I led finished a two year study of the Bible called 66 Love Letters. We read a book about Bible study and then read every book of the Bible, one at a time, one week at a time. The pace was demanding but the journey was rewarding.

In September I started a group called Good Book of the Month Club. This group is also reading through the Bible together but at a much slower pace, one book a month. This process will take six years to finish. There are 20 participants and many have never read through the entire Bible. It is devotional in nature with the participants sharing what God has taught them that month in the particular book we are in.

My Franklinville Central School involvement was brisk this past year. I coached the boys modified basketball teams, 7th and 8th grades. I also coached the Jr. High cross country team and the girls modified basketball teams, 7th and 8th grades. I also substitute teach about 2-3 times a month, primarily in Physical Education. While the time commitment is demanding I so enjoy the natural contact with so many who don't know Jesus. It is a privilege to represent Jesus to them and live out the gospel alongside them. I also enjoy the contact with the administration/staff and faculty of the

school system. In 1973 I remember desiring to be an influence for Christ in a public school setting. It is such an honor to be realizing that dream.

As I reflect on the year and our fellowship I am most excited about the number of the flock that are actively involved in ministry. If this church depended on me for its ministry we would all be worn out (Exodus 18). Ephesians 4:11-12 is about “equipping the saints for the work of the ministry”. I love being involved with a group of saints who are doing ministry.

A theme verse/thought that stirs me for this next year is Hosea 6:3a, “Oh, that we might know the Lord! Let us press on to know him.”

Your fellow pilgrim on the narrow road,

Pete Spear

2011 First Baptist Church Highlights

Submitted by: Jennifer Lavrey

Church services were held as follows:

Jan – June; Sept – Dec – Sunday School @ 9:30 am; Worship @ 10:45 am

July & August – No Sunday School and Worship @ 9:45 am

- ❖ Communion was served the first Sunday of each month with a dinner held after church on most Communion Sundays. The Jr.-Sr. High Youth Group met regularly on Sunday's at 6:00pm starting in September with our youth leaders Carol and Joey Farrand. Adult Bible Study was held on Wednesday nights at 7:00pm, led by Stu & Amy Burton. Rainbow Club for grades K-3 met on Thursdays from 6:00-7:00 pm with Marie Bargy taking over as leader in March. Other small groups met during the year. The Elders, Deaconesses, Trustees, and Christian Education Boards met regularly. Other committees met as necessary. An Elder's meeting was held on Sunday mornings and led by Peter Spear from 8:00-9:00am. Elementary Camp was July 10th – 15th. Middle School Camp was held July 17th – 22nd. Rec-N-Hob was held July 24th – 29th. The Camp Director was Amy Burton. The Food Pantry, coordinated by Nellie Sweet and staffed by volunteers, was open the 1st & 3rd Wednesdays of each month. We also had the Clothes Closet ministry on those days with Kym Lewis as the head coordinator. Along with the Food Pantry and Clothes Closet, a free Soup Kitchen was offered the 1st and 3rd Wednesday of each month, except during the summer months. Sandy Burton headed this up. We also have an ongoing Shut-in Ministry led by Pat Wright. Pat and Donna Frederick take iPods or CDs, a bulletin from the worship service, and a "Home Touch Newsletter" to the shut-ins. There are alternate ladies that go when Pat is not available.

JANUARY – The Fellowship Hall fund began the year at \$109,814. The Annual Meeting and potluck dinner were held January 16th after the morning Worship service. On January 31, Mark and Jen Kless gave birth to Maven Belle Kless, a beautiful little girl!

FEBRUARY – Our annual Valentine Banquet was held on Feb. 12 for the adults of our church with Houghton College students, including our very own Nathan Hatch, entertaining us with music Dr. Doug Gaerte was the guest speaker. Our Youth Group enjoyed Snow Camp up at Camp JYC on Feb 22-23 and the annual Dessert Auction to benefit Camp JYC was held Feb 26. \$1546.87 was raised for Camp! Praise the Lord! On Feb 19th the first monthly men's fellowship breakfast was held, led by Stu Burton.

MARCH – On March 13, Camp JYC held a sledding party up at camp for 2010 campers and their friends. We had a good turn out and no serious injuries were reported!! Thanks to Alton Owens for providing the outside heater for those of us who huddled in the pavilion, by the heater and the food!

APRIL – On April 2 the annual Chicken BBQ was held to benefit Camp JYC. Around \$1600 was raised to benefit the camp. Praise the Lord!! April 3 we held a spring Church Council Meeting. Carol

Farrand directed the biannual Easter Cantata, "The King is Coming", on April 17th. She and the choir did an amazing job. Thank you! There were 8 Baptisms on Easter Sunday (Whitney, Josiah, Seth, Kate, Riley, Isaac, Drew & Allison). Praise the Lord for these youth who wanted to make it known that they are followers of Christ!

MAY– On May 6-7, a women's retreat "Soul Sisters", was held at Holiday Valley. A ladies group, "Soul Sisters" was formed from this retreat with the intention of meeting once a month for fellowship, encouragement and Bible Study. On May 8 the annual Mother's Day Breakfast was cooked by the men of the church. Thank you for making the ladies' morning special, guys!

JUNE – The annual FBC Road Rally was held on Saturday, June 4th. No tickets were given even though a few laws were broken as contestants raced to the finish line at Strawberry Fields in Chaffee. Congratulations to the Hatch team (Sara, Cary, Cassie & Martin) for winning this year's event. A big THANKS goes out to the Cornells and Kopps for organizing this year's rally. On June 12th, a "gym day" was held up at camp. Despite the rain, the kids and adults had a good time.

JULY – Church was held at camp July 10, 17 and 24 as our sanctuary, foyer and entry hallways were being painted. Praise the Lord for a facility to use during this renovation. 4 baptisms were held at camp (Alton, Dawn, Elizabeth, Sabrina) on July 24th. Those three weeks were full of activity as Camp JYC held its summer program, led by Amy Burton. Lil' Squirts Day Camp was held for the first time for 4 year olds up to 3rd grade. Thank you to all involved- those who worked, those who prayed, those who baked, everyone! Again, the Lord moved in wonderful ways as campers heard His word and responded!

AUGUST–On August 28, David Lewis was baptized. Praise the Lord for the many who wanted to proclaim their faith through baptism this year. Grace Lauren Cornell was born to Nate and Denise Cornell on August 31. What a beautiful little girl! Congratulations to proud brother Grant as well!

SEPTEMBER – Our annual Sunday School kick-off was held off due to the remodeling upstairs and lawn sale items in the fellowship hall. Sunday School did begin on September 18th as scheduled. A "lawn" and bake sale was held in the fellowship hall on Sept. 24th. Despite the threats of rain over \$800 was raised for the New Fellowship Hall fund. Pete began a 6 year Bible study course entitled "Good Book of the Month Club" this month. Each month this class will study a book of the Bible until all 66 have been covered.

OCTOBER – On October 1, Jason Fox and Emily Hatch were married here at FBC. Congratulations to Russ and Kathy on marrying off both daughters in 3 weeks! Oct. 2, we celebrated Eleanor Gorecki's 90th birthday (October 5) with a cake and coffee reception in the fellowship hall after the worship service. Soul Sisters met on October 18th to pack care packages for our college students as well as Kyle Bowen who is in the military.

NOVEMBER – On November 6th we held a second Church Council meeting after church. Cassie Hatch organized and directed a Christmas Choir that met every Tuesday in November to practice for the coming Christmas season. We held a special Fellowship Hall offering on November 20th, returning the banks that we had been filling with loose change through the spring and summer. After church that same Sunday we held our annual Harvest Dinner. Thank you to Beulah for once

again organizing this meal and thank you to all who prepared food and helped in the kitchen. The Lord has certainly blessed us with a bounty of good things!

DECEMBER – As usual, December is always a busy month at FBC. Thank you to all those who rang the bell at Fresh Market this year. We appreciate you enduring the cold Dec. 9-10 to help the Franklinville Association of Churches help many in our community. December 18th the children of FBC presented their Christmas program, “Sing a Song of Christmas” under the leadership of Cassie Hatch with Stephanie Jackson assisting. It is always wonderful to hear our kids proclaim the birth and Gospel of our Lord. Many stayed and celebrated Christ’s birth with our annual “Happy Birthday Jesus” party afterwards. Our Christmas Eve Candlelight Service was held on Saturday, December 24th. We had a great turn out and I especially thank those who had a part in the service. No Sunday School was held on Dec. 25 as Christmas fell on a Sunday this year. Despite making Christmas morning a bit busier, it certainly was a joy to come worship on Christmas Day. For those of you who are wondering, Christmas falls on Sunday again in 2016! The Fellowship Hall Fund ended the year at \$137,910 which puts us at 50.1% of your goal.

Clerk's Membership Report 2011

Church Membership as of January 1, 2011	215
Gains: 0	
Losses: 2	
Church Membership as of December 31, 2011	213

Deaths:

Jim Warner (4/1/2011)
Bob Brant (8/2011)

Right Hand of Fellowship:

Baptisms:

Josiah Farrand (4/24/11)
Seth Farrand (4/24/11)
Whitney Farrand (4/24/11)
Kate Howe (4/24/11)
Riley Howe (4/24/11)
Isaac Kopp (4/24/11)
Drew Jackson (4/24/11)
Allison Smith (4/24/11)
Alton Owens– (7/24/11)
Dawn Owens– (7/24/11)
Elizabeth Owens– (7/24/11)
Sabrina Skinner– (7/24/11)
David Lewis– (8/28/11)

Submitted by Jennifer Lavrey, Administrative Assistant

Elders Report

1 Peter 5:1-4

“To the elders among you, I appeal as a fellow elder, a witness of Christ’s sufferings and one who also will share in the glory to be revealed: ² Be shepherds of God’s flock that is under your care, serving as overseers—not because you must, but because you are willing, as God wants you to be; not greedy for money, but eager to serve; ³ not lording it over those entrusted to you, but being examples to the flock. ⁴ And when the Chief Shepherd appears, you will receive the crown of glory that will never fade away.”

Part of Shepherding includes vision casting. This past year the Elders read together a book by Larry Crabb, Real Church. From the reading of this book the beginning of a vision statement is coming into focus. This is a working document and as the title implies, much work is needed to be done on the document and also in our hearts as we seek the LORD concerning what HE wants us to be as a church. So pray for us and with us as we dream big.

Three Dreams

Encounter God in a way that fills the soul with more joy than any other experience and to lead others toward a similar encounter.

John 17:3 Now this is eternal life: that they may know you, the only true God, and Jesus Christ, whom you have sent.

Participate in Community where no one remains unknown, unexplored, undiscovered, or untouched; where we discover our true selves; where we realize that we really are passionate followers of Jesus; where people become spiritual friends.

Hebrews 10:24-25 And let us consider how we may spur one another on toward love and good deeds. 25 Let us not give up meeting together, as some are in the habit of doing, but let us encourage one another—and all the more as you see the Day approaching.

Deep Transformation of the human personality where no one walks alone, and every hungry person who longs to encounter God and enjoy community can find a mature guide for the journey.

Galatians 4:19 My dear children, for whom I am again in the pains of childbirth until Christ is formed in you,

God has provided everything we need to encounter Him, to enjoy community, and to experience personal transformation. FBC can become a community where people are known, explored, discovered, and touched so their true selves as followers of Jesus can be released.

2 Peter 1:3 -His divine power has given us everything we need for life and godliness through our knowledge of him who called us by his own glory and goodness.

Four-Fold Framework

Spiritual Theology - Preaching/teaching from the Bible so that we know the One who wrote it.

Spiritual Formation - plead with God's Spirit, the Spirit of holiness, to keep spiritually forming His people until we see Jesus as our supreme treasure no matter how we feel or how others treat us or how our lives are going. Passionate Personal Perambulate

Spiritual Community - where souls connect, where shame weakens, where sin surfaces, where failure meets grace, where irritations soften, where holy desire grows. Relating like Jesus in the body of Christ.

Spiritual Mission - to know Jesus, resemble Jesus, and to relate like Jesus in the energy of Jesus. In our homes first, then churches, and then in our culture around us and around the world.

Trustees Report 2010

Board members this year were Tom Songster, Ed Griffin, Rosie Higgins, Al Fish, Judy Forward, Randy Hatch and Bill Steffenhagen.

“The trustees shall hold in trust all property of the church and shall be responsible for the upkeep and management of the same.”

The trustees, along with help from the Lord, have been active this year. Major projects along with many small projects were accomplished. Many of those projects along with the 2012 itinerary are as follows:

Year 2011 started with some excitement when a water line connected to the hot water tank, located in the furnace room, froze and burst apart flooding the fellowship hall. Repair was accomplished and a new power vent was installed to prevent cold air from getting in from outdoors to the water lines. At the same time, it was determined that one of the furnaces located in the furnace room, had a bad heat exchanger which had to be replaced.

The sanctuary was painted during the summer. This included all areas adjoining the sanctuary. A new sound booth was designed and installed by some very handy members of our congregation.

A new sidewalk was installed on the Franklin Street side of the church. The sidewalk project was a joint effort between the church and the village.

The stained glass ventilators located on the Franklin Street side of the sanctuary became a safety issue and the church decided they had to be replaced. The repair included four ventilators, releading and repair of damaged stained glass windows located at other areas.

Thanks to people within our church and some outside help, the water problem in our parking area seems resolved. An installed dry well will save the church from having to install an expensive catch basin.

Much needed rain gutters were installed around the church where needed. This will help keep ground water out of the fellowship hall and the food pantry.

The First Baptist Church sign, located in front of the church, was raised up for better visibility and then painted.

Lights located on each side of the front double doors are now set on sensors to come on at night to give the front of the church more lighting. A new motion light was installed at the back door. A switch located just inside of said back doors controls the motion light and an overhead flood light. This allows for more lighting in the back parking area. Outside lights on the south side of the church were updated and are now working.

Door vents were installed in the food pantry and the storage area where the food pantry produce is kept.

The trustees had two productive church work days this year, one held during early summer and the second during the fall. Many maintenance and fix-up projects were accomplished. A great time of fellowship was had by all.

There are many trustee projects lined up for 2012. The two biggest projects are installing a handicap lift and the carpeting of the sanctuary. Installation of a light pole in the back parking area has also been discussed. The handicap lift and carpeting would of course, have priority. With help from our Lord, these objectives will be realized.

A big thanks to Mit and Barb Farrington for the great job of taking care of the inside of the church and keeping the trustees informed of needed repairs. Thanks to the Hatch family for taking care of the church grounds and to Trent Dingman for shoveling. Things are being discussed in regards to adding more to the already beautiful church frontage. Whenever our church requires electrical work, Ed Griffin responds. There are so many wonderful people within our congregation who have helped take care of our house of worship in past years and the year 2011. It would be difficult to list all of their names. The Lord knows who they are as they are all trustees for our church.

2011 was a great year. As a church, we look forward to 2012 to conduct the work of the Lord in an effective and efficient manner.

Bill Steffenhagen, Chairman

Board of Christian Education Annual Report 2011

Board members were: Joanne Dingman, Anne Fountain, Ellen Hatch, Stephanie Jackson, Laura Kopp, and Jennifer Lavrey.

The Board once again provided Sunday school teachers, curriculum and supplies for students age 2 through adults. Rainbow Club was led by Marie Bargy for children in kindergarten through 3rd grade. Seekers has not been meeting. If someone feels led to start this group up again, please contact us. Joey and Carol Farrand led the youth group. The youth group consists of students in 7th through 12th grade. The Board also coordinated several pairs of leaders and curriculum for Jr. Church. This meets during the last half of the morning worship service and is for children age 4 through 3rd grade. The MOPS program has continued under the leadership of Cassie Hatch.

Special breakfasts were prepared to celebrate Mother's Day (cooked by the men) and Father's Day (cooked by the ladies).

In June, during the morning worship service, we presented Bibles to the children who completed 2nd grade (Grace Kless, Austin Frederick, & Zach Balcom.) Gifts were presented to 5 college graduates (Angela Bence, Heather Burrell, Emily Hatch, Ben Kopp, and Jonathan Spear) and 3 high school graduates (Chris Dominessy, Craig Malinowski, and Allison Smith.) Our Sunday school teachers were recognized and thanked with the presentation of devotional books.

We joined in with the community VBS again this year. It was led by Megan Cashing, from the Presbyterian Church. Sara Hatch coordinated this for our church. VBS was held on a single day this year, Aug. 13 from 10 am - 2 pm, for children in 1st through 6th grades.

Cassie Hatch directed a wonderful children's Christmas program on December 18th. She was assisted by Stephanie Jackson. The kids sang their hearts out! This was followed with the traditional Happy Birthday Jesus party.

We are blessed to have such a great group of dedicated teachers. (Cassie Hatch, Rhonda Smith, Joanne Dingman, Michelle Adams, Corinne Fredrickson, Beth Skinner, Russ Hatch, Denise Cornell, Pete Spear, Steve Lavrey, Anne Fountain, and Al Fish. Thank you all.

Submitted by:
Ellen Hatch, Chairman

Board of Christian Education
Annual Budget Report 2011

	2010	2010	2011	2011	2012
	Budget	Actual	Budget	Actual	Proposed *
SS Curriculum	\$ 1,200.00	\$ 1,302.51	\$ 1,300.00	\$ 1,207.50	\$ 1,300.00
VBS	\$ 500.00		\$ 300.00	\$ -	\$ 100.00
Special Programs	\$ 200.00	\$ 385.40	\$ 300.00	\$ 314.63	\$ 300.00
Bibles	\$ 100.00	\$ 158.35	\$ 100.00	\$ 82.84	\$ 100.00
Bible Study Groups	\$ 50.00		\$ 50.00	\$ 60.00	\$ 50.00
Resource Room Supplies	\$ 150.00	\$ 165.65	\$ 150.00	\$ 203.51	\$ 150.00
Youth Group	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Seekers	\$ 300.00		\$ 300.00	\$ -	\$ 300.00
Rainbow Club	\$ 300.00	\$ 309.43	\$ 300.00	\$ 54.15	\$ 300.00
Graduation Gifts	\$ 100.00	\$ 141.43	\$ 100.00	\$ 74.77	\$ 100.00
Junior Church	\$ 100.00	\$ 43.96	\$ 100.00	\$ 23.76	\$ 100.00
Christmas Program	\$ 250.00	\$ 313.37	\$ 250.00	\$ 121.70	\$ 250.00
Christmas Program Party		\$ 166.03	\$ 150.00	\$ 136.33	\$ 150.00
Miscellaneous	\$ 350.00	\$ 266.26	\$ 350.00	\$ 518.92	\$ 350.00
MOPS	\$ 500.00	\$ 695.82	\$ 700.00	\$ 727.21	\$ 700.00
TOTALS	\$ 4,850.00	\$ 4,698.21	\$ 5,200.00	\$ 4,275.32	\$ 5,000.00

* pending approval of 2012 budget

Submitted by Ellen Hatch, Chairman

2011 MISSIONS REPORT

The Missions Committee consists of Janice Dominessy, Ida Gardner, Diana Keller, Vonnie Schuyler, Pauline Fox, Lucy Griffin and Sue Songster with Judy Forward Chairman. We have met each month except in July and August. We continue to be a very active and involved committee. Each woman has been delegated a job to do. Treasurer is Janice, Communications is Ida, Diana is Secretary, Lucy writes to our World Vision Child, Gustavo, Pauline delivers items to Cayce's in Arkansas with her husband, Larry, and Vonnie and Sue help Janice with boxing up these items for Cayce's. We don't just meet; we are very busy and active every month. Sometimes we have special meetings as the need arises.

We also have a budget which you can see at the end of the Report Book. We support a variety of different missionaries that work in various fields for the Lord. Our home mission is to help support the food pantry, Camp JYC and the Ministerium. We welcome any input from all of you if you have a special interest in an area. Our Nat'l/International fund is used for anyone who is interested in serving as a missionary in different places for around 2 weeks or so, especially for the young people to help them get interested in missions. Our Discretionary Fund is used for a special onetime need that arises.

If you have any questions, we will be glad to answer them.

Serving our Lord Jesus,

Judy Forward, Chairwoman

Deaconess Report

As Deaconesses we feel blessed to prepare communion every month. Each of our Deaconesses is involved in different ministries in the church. We all consider it a blessing and privilege to serve here at FBC.

In His Service,
Beulah Gasper

Deacons' Fund Annual Report 2011

Checking Account Beginning Balance 1/1/11	\$ 1,663.57
Deposits (\$1,004 + 1,000)	\$ 2,004.00
Expenses (\$700 + 617.13)	\$ (1,317.13)
Checking Account Ending Balance 12/31/11	<u>\$ 2,350.44</u>

Acts 2 Fund - to meet the physical needs of people in our church family

Beginning Balance 1/1/11	\$ 1,663.57
Deposits - communion offerings	\$ 1,004.00
Expenses - 1 love gift & \$600 freezer for food pantry	<u>\$ (700.00)</u>
Ending Balance 12/31/11	<u>\$ 1,967.57</u>

Luke 10 Fund - "Good Samaritan" - meeting needs outside of our church family

Beginning Balance 1/1/11	\$ -
Deposits - from General Fund	\$ 1,000.00
Expenses - 2 love gifts	<u>\$ (617.13)</u>
Ending Balance 12/31/11	<u>\$ 382.87</u>

Submitted by Randy Hatch, treasurer

Food Pantry Report- 2011

Balance - 1/01/11	\$ 7,558.68
Monetary Donations- 2011	\$ 15,189.82
Expenditures- 2011	\$ 14,597.03
Balance on hand- 1/01/12	\$ 8,151.47

Food Drives:

<u>February-</u>	100 Day Celebration Franklinville Central School students
<u>May-</u>	Mail Carrier Food Drive
<u>November-</u>	For Thanksgiving Franklinville Central Elementary School West Valley Nuclear Services Co. Inc. employees
<u>December-</u>	Christmas Spirit Franklinville Central High School Local churches and organizations

We were blessed all summer with donations of brown eggs (about 40 dozen per month) and fresh produce through December.

Many thanks to our own FBC family for weekly donations of non-perishables and for December's amazing Christmas monetary collection. Thanks to all who contributed.

June through October there are no food drives, so we must purchase enough food to stock our shelves. This year our average cost per month was \$1300.00. I expect 2012 will be a great expense for us. Please keep the Pantry in your prayers. This is a very good mission for First Baptist Church. Anyone interested in seeing how we operate is invited to visit us on the 1st and 3rd Wednesday mornings from 10:00AM- 11:30AM.

In His Service,
Nellie

Church Library Report for 2011

For the year of 2010, the budget allotted to the library the following purchases:

Children's Books -1
DVDs -21
Adults' books- 40
DVDs- 5

Memorials:

9

Supplies:

0

Donations:

Book sale went to the New Fellowship Hall
A few new books (Adult and children)
A few books & DVDs (children)

It has been a pleasure and honor to serve you, but all the glory goes to Jesus Christ. It has been a pleasure to have Ida Gardner as my assistant. We are looking for more help.

Submitted by:
Pat Wright,
Church Librarian

Rainbow Club Report 2011

Numerous times I felt God was telling me to do the Rainbow group. Being one that wasn't comfortable talking in groups I put off answering His call. In March I decided to step out in faith. We had just enough time to do the Ten Commandments (one per week) and end with a pizza party/ fun night.

In the fall we started with Bible stories from Genesis. December we did the birth of Christ. Each week we have a Bible story, craft relating to the topic, snacks, sharing and socializing. We have 3-4 children each week- a couple of times 5.

What a blessing it is to share stories and ideas with them. Thank you parents, for sending your children.

Submitted by Marie Bargy



Youth Group 2011 Annual Report



We have had a very exciting year with our teens this year. In February we held our third annual Snow Camp here at the church. We spent the night here at church and had a great time at the Elementary School having fun in the gym/pool. During this event we showed the movie *In the Blink of an Eye*. This movie is about the rapture and what could happen during the rapture. We were able to share the plan of salvation with the teens and although no one made a personal decision during this event the seeds were planted for up coming events. We had breakfast & lunch here at the church. Again this year “Songster Mountain” was the popular event of the day!

In April we held our annual Easter Party but due to weather we had to move it to the church. We had our normal Easter egg hunt and showed the movie the *Passion of the Christ*. We once again attended the Houghton Spring Fling and enjoyed a fun up all night evening of Christian fun.



We did not have any fund raisers this year and did not plan a summer outing. We would like to change this for this year 2012 and plan another summer trip to PA.

September brought “Gladiator Games” at Obi Community Church. This was our kickoff for youth group this year and the teens really seemed to enjoy this. We showed the movie *Soul Surfer* and purchased the curriculum/devotional that went along with this movie. This devotional is base on Jeremiah 29:11 “For I know the plan I have for you; plans to give you a hope and a future.” The teens grew not only closer to each other through this but closer to God as well.

October brought Halloween and the teens enjoyed dressing as Bible characters and handing tons of candy out to the kids as well as a tract on Halloween and printed some Christian coloring pages with the verse “Fear not for I am with thee...” to 200+ kids.





We attended the “Fright Night” hosted by Circle C Ranch, everyone in attendance seemed to really enjoy themselves and definitely heard the plan of salvation loud and clear! This was the highlight of all the years for Joey and I as 3 unchurched unsaved teens attended and gave their hearts to the Lord!

Not only did they make this profession of faith but they have now started to attend not only youth group on a regular basis but Sunday School and Church. We have seen the one teen inviting his buddies as well and our numbers are growing because of His faithfulness to God; while another has started attending church with his father. God has started to allow us to see the fruit of our labor here on earth which is not guaranteed for us. The blessing of seeing our teens grow spiritually and inviting their friends to join them in their adventure with Christ is so exciting!

The year ended with our Christmas Gift Exchange and fun night hosted by Gail Pavone. The teens enjoyed her hot tub; decorating cookies; playing the Wii and receiving gifts from their secret Santa. Joey read the Christmas Story and shared a devotional with the teens. Words cannot express our gratitude to Gail for opening her and Mia’s home to us!

We owe a huge thank you and hug to Beulah Gasper for putting together snacks for us this year. It has been such a blessing!

Looking at 2012 is exciting and scary all at the same time! We are called to be witnesses of the truth. Our focus for the coming year is to become a Contagious Christian and to Further Christ Kingdom through reaching the unsaved.



**Youth Group
2011 Financial Annual Report**

Beginning Balance		\$50.01
1/23 - Check # 1301 - RFM – YG Snacks	\$ 25.00	
2/22 – Deposit		\$845.00
2/22 – Check #1302 – Carol Farrand	\$184.66	
Snow Camp Reimbursement		
3/17 – Check # 1303 – First Baptist	\$43.27	
Rogers Reimbursement for snacks		
4/4 – Check #1304 – Spring Fling	\$455.00	
4/22 – Deposit		\$209.08
4/29 – Check #1305 – Johanna Farrand Hotdogs	\$150.00	
6/24 – Check #1306 -	\$ 22.83	
8/24 – Check #1307 – First Baptist RFM Reimbs.	\$ 75.98	
9/25 – Check #1308 – Walmart	\$ 48.16	
Soul Surfer & Snacks		
Check #1309 VOID		
11/11 - Check#1310 – Fresh Market Snacks	\$ 21.13	
Ending Balance		\$78.06

This year we had an additional \$305.10 spent in additional donations with totals as follows:

Youth Group Credits \$1054.08

Youth Group Expenses \$1331.13

Thank you all who have helped to fund this very important ministry!

Men's Breakfast

This year we began a new ministry in the form of a monthly men's breakfast. We have had between 4 and 15 men each month. We meet at 8:00am on the third Saturday of every month. We have most often met in the fellowship hall but did meet at Camp JYC during the summer months. The focus of this group is on growing together as Christian Men through fellowship and service opportunities. We enjoy breakfast and a speaker and sometimes this is followed by a service opportunity that has risen to our attention. In the fall men from this group along with other men from our church attended the Iron Sharpens Iron Conference in Hamburg. This was a day of growth and conviction in many of these men. This ministry may develop in other ways in the future such as the possibility of a Men's Retreat and other service projects.

Submitted by Stu Burton

Soul Sisters 2011

In May a group of ladies from our church gathered at The Inn at Holiday Valley for a weekend retreat. We enjoyed crafts, devotions, games, music, and lots of laughs. We started planning a group of what we now call "*Soul Sisters*". We decided that we would meet the first Tuesday of each month. During those meetings we would share a devotional message, snack, and an activity such as a game or craft. We would also work a service projects such as care packages for our college students. As we begin to refocus our group in 2012 we look to bring more of our sisters in Christ together. Any women out of high school are invited to join us at our Soul Sisters events.

Submitted by Amy Burton

Camp JYC 2011 Report ~ Treasure Quest

Amy Burton, Sandy Burton, Stuart Burton, Denise Cornell, Becky Dash, Beulah Gasper, Cassie Hatch, Emily Hatch, Rick Hatch, Rich Hobson, Mary Malinowski, Sarah Malinowski, Julie O'Neal, Linda Tanner, Pete Spear

This year we offered our tradition 3 weeks of camp along with a mini-day camp. We offered Lil' Squirts July 6-8, Elementary Camp July 10-15, Middle School Camp July 17-22, and Rec~N~Hob Camp July 24-29. Each week focused on the theme of searching for the Riches of Christ.

Lil' Squirts Camp was held for three days between the hours of 9-4 for children finishing PreK-3rd grade. This gave them an opportunity to experience what camp is about. Twenty four children attend during the 3 days and loved every minute of it! Elementary Camp is open to students who have completed grades 2-5. We had 45 campers this year. Twenty five campers who have completed grades 6-9 came to Middle School Camp. The highlight of this week was a concert by a local group called *To The Sky*. We also had a concert during Rec~N~Hob Camp by Scott Berryman. This week of camp welcomes campers who have completed grades 4-11. We had 60 campers this year which was very close to full. Please remember early registration is always the best. Although we don't have an exact count, we know that many campers made a decision to follow Jesus or recommit their life to Him during their stay at Camp JYC!

Each year we count our blessings on the beautiful piece of God's land at 2282 Trowbridge Road! Door casings were replaced on the bathhouse and storm doors added. The green cabin was re-leveled. A shed was purchased and placed at the pond to house the boating and fishing equipment. This takes the place of the old camper which was removed from the pond beach. In the fall we found a leak underground and traced it back to the spigot outside the bathhouse. We then fixed the leak and replaced the spigot. The new leveled sports field continues to grow new grass and looks fuller every day.

Finally please remember that this camp belongs to the First Baptist Church and its family. The Camp Ministry Team rents out the facilities to other groups for \$300/day. Our church family may reserve it for just a donation. Please contact Jennifer Lavrey at the church office if you are interested. The Camp Ministry Team would like to thank all of you for everything you do. Whether through prayers, financial support, or volunteering, you're a vital part of our team. The kids truly benefit from your generosity! Thank you!

Tentative 2012 Schedule

Lil' Squirts ~ July 5-7

Elementary Camp ~ July 8-13

Middle School Camp ~ July 15-20

Rec~N~Hob Camp ~ July 22-27

Camp JYC Financial Annual Report 2011

EXPENSES		DEPOSITS	
\$ 15.99	Advertising	\$ 1,774.25	Camp Store
\$ 154.00	Applications (stamps)	\$ 3,324.80	Church
\$ 104.58	Banquets	\$ 2,677.00	Fund Raiser - BBQ
\$ 658.82	Bibles to sell	\$ 1,809.50	Fund Raiser - Dessert Auction
\$ 1,583.02	Camp Store	\$ 248.40	Groceries (buy backs)
\$ 714.70	Casella Waste	\$ 50.00	Maple Festival
\$ 114.77	Cleaning supplies	\$ 7,000.00	Missions (FBC)
\$ 664.76	Crabb Oil	\$ 1,614.10	Norse Energy
\$ 2,500.00	Deposit into savings	\$ 64.07	Petty Cash Return
\$ 166.05	Discovery Groups	\$ 96.86	Refunds (food, door, pan recycle)
\$ 547.17	Evening Programs	\$ 16,380.00	Registrations (Campers)
\$ 2,127.00	Insurance	\$ 2,150.00	Reservations (groups)
\$ 78.00	Fire extinguisher inspection	\$ 3,000.00	Scholarships
\$ 1,068.87	Fund raiser - BBQ	\$ 608.00	Staff T-Shirts
\$ 202.63	Fund raiser - Dessert Auction	\$ 906.00	Logo Items (t-shirts, bags, bottles, hats & Bibles)
\$ 10,610.96	Groceries *		
\$ 103.40	Gym night (stamps)	\$ 41,702.98	TOTAL DEPOSITS
\$ 29.38	Kitchen supplies		
\$ 193.77	Lil Squirts Taxes & Wages		
\$ 883.36	Logo items to sell		
\$ 900.00	Love gift (director)		
\$ 200.00	Love gift (nurse)		
\$ 100.00	Love gifts (other)		
\$ 1,849.50	Maintenance **		
\$ 55.28	Medical		
\$ 658.73	Miscellaneous ***		
\$ 2,334.24	National Grid		
\$ 300.00	NYS DEC - septic		
\$ 324.56	Office Supplies		
\$ 100.00	Petty cash (34.93 expenses; 64.07 returned)		
\$ 3,819.14	Pioneer Propane		
\$ 1,461.74	Pool		
\$ 120.67	Programming		
\$ 950.00	Project - Shed at Pond		
\$ 80.00	Project - Seed for Playing Field		
\$ 625.24	Rec~n~Hob Sessions		
\$ 225.00	Red Cross Recertifications		
\$ 620.00	Staff T-Shirts		
\$ 707.56	Staff Wage Taxes		
\$ 5,019.42	Staff Wages (counselors)		
\$ 466.50	Verizon		
\$ 76.00	Water Testing		
\$ 43,514.81	TOTAL EXPENSES		

Submitted by Ellen Hatch, Treasurer

* SYSCO still owes a refund of \$943.36

** includes \$633.66 leak repair & \$503.62 bathhouse doors

*** Amy - start up; expenses: Lil Squirts, Disc. Gr., Office, Programming

Camp JYC Ministry Team
Scholarship Fund Annual Report

Beginning Balance (1/1/11)	\$2467.51
Deposit (Love Gifts)	\$175.00
Deposit (Love Gifts)	\$1918.60
Deposit (Camp Sunday, Love Gifts, Missions)	<u>\$2192.80</u>
	Total \$6753.91
Payments	
Scholarships	\$3000.00
Camp Store	\$16.60
Paper Statement Fees	\$24.00
	Total: \$3040.60
Balance as of 12/31/11	\$3713.31

2011 APARTMENT REPORT

Beginning Balance 1/1/11	\$ 619.61
Rent received	3,750.00
Sewer charges collected	256.25
Transfer from General Fund per budget	<u>350.00</u>
	\$4,975.86

DISBURSEMENTS:

Taxes	\$2,809.27	
Paper statement	2.00	
Water	80.00	
Refuse	50.00	
Sewer charges	<u>262.50</u>	<u>\$3,203.77</u>

Ending Balance 12/31/11 **\$1,772.09**

Rental was \$300.00 for the back apartment and increased to \$325.00 in July. In addition, sewer charges were increased and a refuse charge was added for \$25.00 per quarter. Tenant started paying increased sewer charge in October, and will be paying their refuse charges starting in 2012.

Respectfully submitted,

Janice A. Snyder

2011 Financial Secretary's Report

Deposited in general fund:	\$ 157,691.96
Current Expenses:	\$ 131,073.00
Plate Offering:	\$ 23,939.96
Miscellaneous:	<u>\$ 2,679.00</u>
	\$ 157,691.96
Deposited in building fund:	\$ 2,333.50
Deposited in camp fund:	\$ 41,702.98
Deposited in capital improvement:	\$ 27,314.53

Respectfully submitted:

Susan Hughes, Financial Secretary

2011 TREASURER'S REPORT

General Checking

Beginning Balance 1/1/11	\$ 8,095.62
Deposits (per Financial Secretary's Report)	+ 157,691.96
Budget items (per 3 rd column of proposed 2012 budget)	- <u>150,916.80</u>
	\$ 14,870.78

Non-Budget Expenses

Deacon Fund per annual meeting vote	\$ 1,000.00	
Chairs (\$200.00 included in Deposits above)	209.82	
CE specific donation (included in Dep. above)	<u>100.00</u>	\$ <u>1,309.82</u>
		\$ 13,560.96

Transfer to General Savings from Checking \$ 12,000.00

Ending Balance 12/31/11 \$ 1,560.96

General Savings

Beginning Balance 1/1/11	\$ 33,147.76
Interest	44.76
Deposits from General Checking	12,000.00
Transfer of Balance of unpaid Missions from Budget	<u>157.98</u>
	\$ 45,350.50

Disbursed	
Transfer to Building Savings per votes 1/11 and 6/11	- 27,954.36
Missions 2010	- <u>34.08</u>

Ending Balance 12/31/11 \$ 17,362.06

Breakdown of Funds in General Savings

General Fund (includes interest \$43.37)	\$ 16,611.36
Christian Ed. - Hansen funds (includes interest \$1.39)	592.72
Missions (2011 Budget balance)	<u>157.98</u>
	\$ 17,362.06

Building Checking

Beginning Balance 1/1/11	\$	1,707.62
Deposits (per Financial Secretary's Report)		2,333.50*
Cert. of Deposit interest (formerly M & T acct)		2.94
Transfer from Building Savings		<u>300.00</u>
	\$	4,344.06

Expenses:

Hot Water Repair	\$	731.23	
Furnace Maintenance Contract		700.00	
Furnace Repairs		329.37	
Heat Exchange repairs		977.48	
Gutters/installation		573.00	
Chairs		150.00*	
Miscellaneous/Supplies		<u>155.28</u>	\$ - 3,616.36
Ending Balance 12/31/11			\$ 727.70

* Included in deposits

Building Savings

Beginning Balance 1/1/11(Reg. 1873.50; Trustee \$4545.64)	\$	6,419.14
Interest		56.96
CD Interest (Former M & T account)		10.30
Transfers from General Savings per votes		<u>27,954.36</u>
		\$34,440.76
Transfer to Building Checking		- 300.00
Transfers for Trustee Expense (2011 – see below)		<u>-27,131.19</u>
Ending Balance 12/31/11		\$ 7,009.57
Regular Building Fund Balance	\$	1,640.76
Trustee "voted funds" Balance		<u>5,368.81</u>
	\$	7,009.57

<u>Trustee money voted in 2009/2010</u> Balance 1/1/11	\$	4,545.64
Annual meeting vote January, 2011	\$	17,945.36
Congregational vote in June, 2011	\$	<u>10,000.00</u>
Total	\$	32,491.00

Expenditures in 2011

Sound Booth	\$	3,593.19	
Sanctuary/Entry painting		17,000.00	
Stained Glass Windows		4,350.00	
Franklin Street Sidewalk		<u>2,188.00</u>	- \$ 27,131.19
Balance left	\$		5,359.81

Savings Account

New Fellowship Hall

Beginning Balance 1/1/11	\$ 24,078.23
Deposits	27,314.53
Interest	<u>45.86</u>
	\$ 51,438.62
Transfers to Money Market – Community	<u>-31,000.00</u>
Ending Balance 12/31/11	\$ 20,438.62

Certificates of Deposit

New Fellowship Hall

	<u>#11828</u>	<u>#14312</u>
Beginning Balance 1/1/11	\$14,846.86	\$13,645.50
Interest	<u>121.42</u>	<u>42.64</u>
Ending Balance 12/31/11	\$14,968.28	\$13,688.14

Money Market – Community Bank

New Fellowship Hall

Beginning Balance 1/1/11	\$ 57,243.27
Transfer from New Fellowship Hall savings	31,000.00
Interest	<u>653.39</u>
Ending Balance 12/31/11	\$ 88,896.66

12/31/11 Total New Fellowship Hall

\$ 28,656.42 (Certificates of Deposit)
88,896.66 (Money Market)
<u>20,438.62 (Savings)</u>
\$ 137,991.70

Respectfully submitted,

Janice A. Snyder, Treasurer

Memorial Fund 2010 Report
(As of Nov. 4, 2011)

Checking Balance	\$ 2103.58	\$2103.58
Savings Balance	\$ 1965.96	<u>+\$1965.96</u>
General Fund	\$ 873.76	\$4069.54 total
Camp JYC	\$ 3112.05	
Library	\$ 83.73	

The following have been designated:

General Fund (Kitchen)	\$ 24.24	\$873.76
		<u>-\$ 24.24</u>
		\$849.52

Camp JYC:

Charlie Sweet	\$ 600.00	\$3112.05
Matt Ryan	\$ 141.00	<u>-\$2101.00</u>
Rita Vrooman	\$ 675.00	\$1011.05 left
Gene/ Daphne Gena	\$ 200.00	
Jean Hobson	\$ 485.00	

Library:

\$83.73 left

****NFH- All New Fellowship Money has been turned over to FBC- done periodically as money accumulates- end of month.**

Submitted By:
Pat Wright

**FINANCE COMMITTEE
PROPOSED BUDGET - 2012**

BUDGET REPORT: LINE ITEM:-	2010 <u>ACTUAL</u>	2011 <u>PROPOSED</u>	2011 <u>EST.</u>	2012 <u>PROPOSED</u>
<u>CHURCH HOME:</u>				
A. Janitor Salary	\$ 5,525.07	\$ 5,680.00	\$ 5,679.90	\$ 5,784.00
B. Janitor Social Security	422.70	435.00	434.61	442.00
C. Janitor Supplies/Repairs/Equip.	660.90	900.00	486.91	700.00
D. Church Utilities	6,653.66	7,200.00	7,076.00	7,200.00
E. Insurance	8,730.59	8,000.00	8,335.76	6,600.00
F. Disability Insurance	3 93.42	450.00	427.10	450.00
G. Worker's Compensation	1,664.00	1,700.00	1,541.00	1,650.00
H. Groundskeeper Salary	1,375.00	750.00	725.00	775.00
I. Groundskeeper Social Security	105.19	58.00	55.46	60.00
J. Building Maintenance	455.30	600.00	375.38	500.00
K. Snow Removal Personnel	980.00	1,400.00	1,760.00*	1,500.00
L. Social Security – Snow	<u>22.96</u>	<u>39.00</u>	<u>38.30</u>	<u>39.00</u>
SUBTOTAL	\$26,988.79	\$ 27,212.00	\$ 26,935.42	\$25,700.00
			* \$450.00 shoveling; \$1260 plowing	
<u>PASTORAL MINISTRY:</u>				
A. Pastor's Salary	\$34,411.62	\$ 35,800.00	\$35,799.92	\$ 35,654.00
B. Housing Allowance	20,384.59	20,000.00	19,999.98	20,000.00
D. Pastor Expense Account	<u>8,000.00</u>	<u>6,000.00</u>	<u>7,200.00</u>	<u>8,000.00</u>
PASTORAL SUBTOTAL	\$ 62,796.21	\$ 61,800.00	\$62,999.90	\$63,654.00
<u>MUSIC/WORSHIP MINISTRY:</u>				
A. Music/Supplies/Copyright fee \$	655.19	\$ 1,200.00	\$ 929.08	\$ 1,100.00
B. WC Supplies, equipment/mileage	<u>199.84</u>	<u>240.00</u>	<u>285.45</u>	<u>250.00</u>
SUBTOTAL	\$ 855.03	\$ 1,440.00	\$ 1,214.53	\$ 1,350.00
<u>OFFICE:</u>				
A. Admin.Assist./Worship C Sal.	\$ 11,001.06	\$ 11,360.00	\$11,659.99	\$ 12,213.00
B. Admin. Assist./WC Soc. Sec	841.56	870.00	891.91	934.00
C. Office Supplies	3,610.47	3,500.00	3,799.49	3,500.00
D. Office Utilities	2,990.79	3,200.00	3,098.48	3,300.00
E. Youth Ministry Expense	309.20	360.00	268.38	325.00
F. Unemployment Tax	152.20	200.00	164.71	200.00
G. Treasurer Salary	2,592.00	3,200.00	3,000.00	3,200.00
H. Treasurer Social Security	<u>198.22</u>	<u>245.00</u>	<u>229.46</u>	<u>245.00</u>
SUBTOTAL	\$ 21,695.50	\$22,935.00	\$ 23,112.42	\$23,917.00
<u>BABYSITTER EXPENSE:</u>				
A. Salary	\$ 980.00	\$ 1,170.00	\$ 1,155.00	\$ 1,200.00
B. Social Security	69.24	90.00	81.73	92.00
C. Mileage	<u>540.00</u>	<u>780.00</u>	<u>280.00</u>	<u>0.00</u>
SUBTOTAL	\$ 1,589.24	\$ 2,040.00	\$ 1,515.73	\$ 1,292.00

BUDGET REPORT: LINE ITEM:-	2010 ACTUAL	2011 PROPOSED	2011 EST.	2012 PROPOSED
<u>CHRISTIAN EDUCATION:</u>	\$ 4,698.21	\$ 5,200.00	\$4,275.32	\$ 5,000.00
<u>CAMP MINISTRY:</u>	\$ 5,000.00	\$ 7,000.00	\$7,000.00	\$ 7,000.00
<u>OTHER EXPENSES:</u>				
A. Secret Place Devotional	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00
B. Miscellaneous Budgeted Exp.	822.09	1,000.00	695.99	600.00
C. Christmas Gifts	600.00	600.00	600.00	600.00
D. Library	642.53	700.00	689.79	700.00
E. Outreach Evangelism Budget	399.80	600.00	238.75	500.00
F. Tape/CD Ministry Expense	219.47	300.00	669.48	400.00
G. Fellowship Expense	1,058.19	1,000.00	790.78	900.00
H. Pulpit Supply	600.00	500.00	300.00	500.00
I. Resources	1,167.60	1,000.00	630.45	500.00
J. Deaconess Expense	335.32	350.00	82.43	250.00
K. Equipment Fund	982.93	800.00	355.08	800.00
L. Rental Property Expense	1,684.00	500.00	350.00	0.00
M. Men's Ministry Project Exp.	-	600.00	280.73	500.00
SUBTOTAL	\$ 8,691.93	\$ 8,130.00	\$5,863.48	\$ 6,430.00
Subtotal of budget	\$ 132,314.91	\$133,757.00	\$132,916.80	\$134,343.00
<u>MISSIONS:</u>				
A. TEAM - Barbara Chapman	\$ 300.00	\$ 300.00	\$ 300.00	\$ _____
B. Camp Scholarships	900.00	900.00	900.00	_____
C. Hands Across the Pacific	600.00	600.00	600.00	_____
D. Wycliffe Bible Trans. (Mann)	1,680.00	1,680.00	1,680.00	_____
E. Twin Tiers Pregnancy Care Ctr.	600.00	600.00	600.00	_____
F. Ministerium	330.00	330.00	330.00	_____
G. Discretionary Funds	2,910.00	3,610.00	3,735.00	_____
H. Food Pantry	720.00	780.00	780.00	_____
I. Rainbow Acres	720.00	780.00	780.00	_____
J. HCJB Global (Simone)	1,140.00	1,200.00	1,200.00	_____
K. SEND (Edwards)	2,700.00	2,700.00	2,700.00	_____
L. National/International Missions	1,400.00	1,400.00	1,400.00	_____
M. Global Partners (Joel/K Lord)	600.00	600.00	350.00	_____
O. Global Partners (Jessica Lord)	600.00	600.00	725.00	_____
P. World Vision	360.00	360.00	360.00	_____
Q. CAM International (Browns)	720.00	780.00	780.00	_____
R. World Team (Sayres)	720.00	780.00	780.00	_____
S. Richard Donovan Prison Min.	-	-	-	_____
T. Cayce's Charities	-	-	-	_____
TOTAL MISSIONS	\$ 17,000.00	\$18,000.00	\$ 18,000.00	\$ 18,540.00
Total of Budgeted Items	\$ 149,314.91	\$151,757.00	\$ 150,916.80	\$152,883.00

\$2,940.00/week is needed to meet the 2012 budget.

Nominating Committee Report for 2012

Camp Ministry Team (Camp treasurer and assistants are members of team)

Becky Dash 2012	Sandy Burton 2013	Rick Hatch 2014	Sarah Malinowski 2014
Cassie Hatch 2012	Rich Hobson 2013	Mary Malinowski 2014	Stu & Amy Burton 2015
Julie O'Neal 2012	Emily Hatch 2014	Linda Tanner 2014	Denise Cornell 2015
Beulah Gasper 2013			

Camp Treasurer and Assistant – Ellen Hatch, Connie Bentley & Janice Snyder

Christian Education

Laura Kopp 2012	Ellen Hatch 2013	Anne Fountain 2013
Stephanie Jackson 2012	Joanne Dingman 2013	Jennifer Lavrey 2014

Church Treasurer and Assistant - Janice Snyder & Ellen Hatch

Deaconesses

Dot Songster	Janice Snyder	Sandy Burton
Pat Wright	Beulah Gasper	

Elders

Russ Hatch	Jim Higgins	Rick Hughes	Steve Lavrey
Tom Kopp	Toad Songster	Pete Spear	Bill Schuyler

Finance Committee (a representative from each board and committee)

Camp; Christian Ed; Deacons; Deaconesses; Elders; Missions; Trustees

Financial Secretary & Assistant - Sue Hughes

Flower Committee - Diana Keller

Librarian-Pat Wright

Nominating Committee-Elders

Pastoral Relations-Chairpersons of each board & committee

Missions

Ida Gardner 2012	Diana Keller 2013	Judith Forward 2013	Pauline Fox 2014
Lucy Griffin 2012	Vonnie Schuyler 2013	Janice Dominessy 2014	

Trustees

Allan Fish 2012	Bill Steffenhagen 2013	Rosie Higgins 2014	Ed Griffin 2014
Randy Hatch 2012	Judy Forward 2013	Tom Songster 2014	

Head Usher and Assistants

Nate Cornell	Randy Hatch	Beulah Gasper	Allan Fish
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