

First Baptist Church
of Franklinville

Annual Report 2010



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Rev. Peter J. Spear

FBC Annual Report 2010

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Peter Spear, Chairperson, Board of Elders	Bill Steffenhagen, Chairperson, Board of Trustees
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Beulah Gasper, Chairperson, Board of Deaconesses	Randy Hatch, Overseer of Deacons' Fund
Nellie Sweet, Director of Food Pantry	Pat Wright, Head Librarian
Joey & Carol Farrand, Youth Group Leaders	Cindy Schwedt, Rainbow Club Leader
Amy Burton, Chairperson, Camp Ministry Committee	Sue Hughes, Financial Secretary
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Pastor's Report 2010

How do you summarize a year in a report?

Funerals I was able to be a part of the home-going celebration for a number of God's choice saints this year. Funerals are some of my favorite ministry time. Spending time with families as they recall their loved one's life is precious. Weaving the gospel message into their story is a joy.

Preaching From January through June I preached through the great book of Ephesians; June and July brought vacation, Camp JYC, and guest speakers; from August to Thanksgiving I preached through Mark 1-13. During Advent I preached a series about our Lord's birth. On 12.26.10 I preached a sermon on the book of Jude. This next year I will preach a series on the Psalms of Ascent leading up to an Easter series in which I will finish Mark. I enjoy preaching and I enjoy the process of preparing to preach. You are a great flock to teach and I enjoy the questions and comments I receive about sermons.

Wandering around, also called "Organic Community" I enjoy this part of ministry here, just being present in the community, available to serve others with whatever needs arise.

Spiritual Friendships I have the privilege of having a number of regular appointments each week as well as a number of impromptu appoints each week. I enjoy chatting with others about life and the Lord.

Franklinville Central School involvement I continue to coach, substitute-teach and I serve on the TBA Educational Foundation at FCS. I find this time very rewarding as it provides me a natural opportunity to befriend a distinctive cross section of our community. I never know how God will use this stewardship of time and presence; I only know that the opportunity is an open door.

Camp JYC I continue to be involved at Camp in a host of ways; some of them have initials— WSI, CPR/AED. This year I put together the Jubilee theme and wrote the discovery group curriculum. The leaders of those groups did a great job personalizing the curriculum.

FCA — Franklinville Church Association (previously called The Ministerium) I enjoy serving the kingdom of God in the village of Franklinville with the other pastors in our town.

Psalm 16:6 says, "The boundary lines have fallen for me in pleasant places; surely I have a delightful inheritance." God has been so good to the Spear family by allowing us to serve Him with you. I look forward to ministering with you in 2011.

Co-laboring with you,

Pete Spear

2010 First Baptist Church Highlights

Submitted by: Jennifer Lavrey

Church services were held as follows:

Jan – June; Sept – Dec – Sunday School @ 9:30 am; Worship @ 10:45 am

July & August – No Sunday School and Worship @ 9:45 am

- ❖ Communion was served the first Sunday of each month with a dinner held after church on most Communion Sundays. The Jr.-Sr. High Youth Group met regularly on Sunday's at 6:00pm starting in September with our youth leaders Carol and Joey Farrand. Adult Bible Study was held on Wednesday nights from 7:00-8:00pm. Rainbow Club for grades K-3 met on Thursdays from 6:00-7:00 pm with Cindy Schwedt as leader. The Elders, Deaconesses, Trustees, and Christian Education Boards met regularly. Other committees met as necessary. An Elder's meeting was held on Sunday mornings and led by Peter Spear from 7:30-8:30 am. Elementary Camp was July 11th – 16th. Middle School Camp was held July 18th – 23rd. Rec-N-Hob was held July 25th – 30th. The Camp Director was Amy Burton. The Food Pantry, coordinated by Nellie Sweet and staffed by volunteers, was open the 1st & 3rd Wednesdays of each month. We also had the Clothes Closet ministry with Kym Lewis as the head coordinator. Along with the Food Pantry and Clothes Closet, a free Soup Kitchen was offered the 1st and 3rd Wednesday of each month, except during the summer months. We also have an ongoing Shut-in Ministry led by Pat Wright. Pat and Donna Frederick take iPods or CDs, a bulletin from the worship service, and a "Home Touch Newsletter" to the shut-ins.

JANUARY – The Fellowship Hall fund began the year at \$77,471.98. The Annual Meeting and potluck dinner was held January 17th after the morning Worship service.

FEBRUARY – Our annual Valentine Banquet was held on Feb. 13 for the adults of our church. Our Youth Group enjoyed Snow Camp on Feb 19-20 and the annual Dessert Auction to benefit Camp JYC was held Feb 27. Many calories were purchased, consumed and taken home for later! Around \$1600 was raised to benefit Camp! Praise the Lord!

MARCH – On March 5, Camp JYC held a gym night at the Franklinville Elementary School for 2009 campers and their friends. Also on March 5, Cassie Hatch started a MOPS (Mothers of PreSchoolers) group. Denise Burton assisted her along with Mentor Moms, Debby Hatch & Lucy Griffin and nursery helpers, Emily Hatch, Bridget Fox and Sarah Malinowski as well as others. Approximately 8 mothers attend each meeting. Most of these mothers come from outside our church. What an opportunity to minister!

APRIL – On April 10 the annual Chicken BBQ was held to benefit Camp JYC. Around \$1300 was raised to benefit the camp. Praise the Lord!! April 14 the walls of Jericho came tumbling down! Actually the house at 4 Franklin Street was demolished to make room for more parking. This was a major step of faith in our new Fellowship Hall project. April 16th Marc and Elizabeth Balcom gave birth to Jacob Andrew, the first of several little additions to our fellowship this year!

MAY – A baby shower was held for Kimberly (Dominessy) Hall on May 1 and another was held on May 16 for Christie Spear. Both were having boys! Boy, oh boy! Mother's Day was celebrated May 9 with the men of FBC preparing a delicious breakfast.

JUNE – A Camp Night was held at Camp JYC on June 4 as the pool at the school was under reconstruction. Unfortunately the camp pool wasn't open and the rain moved everything inside but the kids had a great time anyway. On June 5 the adults of FBC had some fun of their own as they participated in the annual Road Rally, organized by Cary & Sara Hatch and Don & Jessica Bentley. Everyone had a great time and only a few minor laws were broken. The final destination was the Linger Longer Café in Allegany where the Cornells and the Koppes were crowned this year's winners. On Father's Day, the men of FBC (and their families) were treated to breakfast prepared by the ladies.

JULY –Camp JYC was in full swing this month. July11-16 was our Elementary week with most of our beds full. Middle School Week was held July 18-23, and a completely full Rec-N-Hob Week was held the 25th-30th. On July10, the 50th Anniversary Celebration was held at the camp with many past and present campers and staff attending. There was discussion of holding these reunions every 5-10 years instead of waiting for the next 50! This month our fellowship was blessed with 2 new babies. July 13, Jubal Ray Hall was born to Kim (Dominessy) & Jon Hall. Grandma Janice was beaming. Jubal made many visits to camp this summer. Did Pete tell you he had another grandson? Griffin Ryan was born July 28, 2010 to Ryan and Christie. We believe camp was Griffin’s first stop after leaving the hospital! Can you guess where we will see him in the future?

AUGUST– A relatively quiet month after camp! Community VBS was held Aug 22-25. Volunteers from several of the area churches, including ours, helped Megan Cashing of the Presbyterian Church run this successful program for the kids in our town. Sara Hatch helped coordinate our church’s involvement.

SEPTEMBER – Back to our regular schedule! On Sept. 12 our fall schedule kicked off with a fellowship time at 9:30am and the Worship Service returned to its regular time. On the 19th Sunday School classes resumed with many classes busting at the seams! In Denise’s class, ladies were sitting on the floor! Financial Peace University began this month with Martin Hatch leading the class. It would continue for 13 weeks with around 25 people attending.

OCTOBER – A Craft Bazaar and Soup & Sandwich Luncheon was held Oct. 15-16 to benefit the New Fellowship Hall fund. The Bazaar and luncheon raised \$2,000 for the Fellowship Hall. On Oct. 23 men from FBC attended the “Iron Sharpens Iron” Conference held at the Hamburg Wesleyan Church. Several car loads of men drove up for this day of spiritual renewal.

NOVEMBER – The fall Camp Gym Night was held on November 12. Campers from 2010 were invited to this reunion. We had a good turn out and no adults were hurt playing dodge ball this year! On Nov. 21 we enjoyed our Annual Harvest Dinner after church. Thank you to Beulah for organizing this and all the ladies (and gents) that helped prepare food and clean up! Also on the 21st the Fellowship Hall Banks were returned and a total of \$2470 was collected for our Fellowship Hall project. Praise the Lord for His provision! To finish the month in style, a baby shower was held on November 27 for Pam Peterson who was expecting a baby boy.

DECEMBER – December, as usual, was a busy month starting with the birth of Jonathan Erik Peterson to Jeff and Pam Peterson on December 1. God is good, all the time! Several families enjoyed our annual Gingerbread House fellowship on December 10. This year prebuilt houses were purchased saving much frustration! Warmer weather helped FBC attendees as they rang the Salvation Army bell on Dec. 9 & 10. On December 14 we welcomed our 5th baby boy of the year! Kellen Phillip Hatch was born to Cary & Sara Hatch. It’ll be fun to watch these 5 boys grow together here in our church. The kids of FBC presented this year’s Christmas musical, “The Present is the Future” on December 18 & 19 followed on the 19th by our annual “Happy Birthday, Jesus” party downstairs. The kids did an amazing job and we thank Carol Farrand for directing them. Dec 24 our Christmas Eve Service was held at 7pm with around 170 attending. It was a great opportunity to celebrate our Savior’s birth. The New Fellowship Hall ended the year at \$109,813.86. This puts us at about 40% of our goal with over \$32,000 raised this year. Praise the Lord for his provision and guidance over the last year!

Clerk's Membership Report 2010

Church Membership as of January 1, 2010	218
Gains: 1	
Losses: 4	
Church Membership as of December 31, 2010	215

Deaths:

Daphne Gena
Betty Bentley (8/30/2010)
Catherine Burton (9/16/2010)
Casimir "Kaj" Gorecki (11/27/10)

Right Hand of Fellowship:

Kym Lewis

Baptisms:

Council of Elders Report 2010

The FBC Council of Elders meets every Sunday morning. This is such an important time for me. It is a great joy to serve alongside our biblically qualified elders. This year we began reading Larry Crabb's book, *Real Church*. Studying this together has been a challenge and joy for me. Basically the book says that church is about relationships—with God and with each other. It goes on to challenge us to look at all our relationships in order to offer the kind of relationship God does.

Besides our thirty-minutes of book study, we spend an hour together talking about the needs of both the church as an organization and the needs of individuals within our church. We then finish our time by praying for the flock and for each other.

Each of our elders is involved in several of the ministries at FBC and some are involved in ministries outside the church. Eldership is active. I believe in organic community—the natural relationships that flow out of shared life. I also believe in organic eldership—the natural shepherding that flows out of sharing life together.

The elders also manage the fund that is used to assist folks from our flock in a financial way. Along with financial help we also get involved in financial counseling. Our elder council is full of wise men that have walked with God for decades. You would be blessed to pursue one of them and ask to spend some time.

Co-laboring with you,

Pete Spear

Trustees Report 2010

Board members this year were Tom Songster, Nancy Pfeiffer, Ed Griffin, Rosie Higgins, Randy Hatch and Bill Steffenhagen. Note: Nancy Pfeiffer resigned due to health reasons.

“The trustees shall hold in trust all property of the church and shall be responsible for the upkeep and management of the same.”

The trustees, along with help from the Lord, have been active this year. Many small projects along with major projects were accomplished. Many of those projects along with the 2011 itinerary are as follows:

The year 2010 certainly started with a bang! A four person committee was organized to coordinate the removal of the Franklin Street rental property and the subsequent enlarging of the church parking area. Those four people were Bill Schuyler, Tom Songster, Al Fish and Bill Steffenhagen. The Lord’s help was felt, as the house salvage work and consequent house removal was accomplished without any setbacks, all done by April. The parking lot enlargement soon followed. Bill Schuyler did a tremendous job coordinating the salvage work and house removal, while Tom Songster used his expertise to layout the parking area. As said, due to help from the Lord, it was a huge success.

A new door was installed at the back of the church. Handicap signs along with parking signs were added. The new parking area was landscaped and grass seed planted. A special door was installed between the kitchen and fellowship hall to help make more room for Sunday School classes. New storm windows were installed at both South Main and Franklin Street sides of the sanctuary. New electrical fixtures were installed for the Food Pantry. Needed work was done to the women’s restroom. Two sinks in the kitchen had faucet and plumbing repairs.

A clothing drop facility was set up on church property to help take care of used clothing for the needy. The ongoing problem with light bulb replacement for the hanging light fixtures located in the sanctuary and balcony, appear to be resolved. This had been a problem that seemed to have no solution. With help from

the Lord and individuals within the church, said light fixtures can stay as is or be replaced when needed.

The trustees had two productive work days this year. One work day was held during the early part of the summer and the second, during the fall. Along with trustees and volunteer help from the church, many maintenance and fix-up projects were accomplished. A great time of fellowship was had by all.

There are many trustee projects lined up for 2011. Painting and carpeting the sanctuary are strongly considered. The stained glass windows located on the Franklin Street side of the sanctuary are in need of major repair. This was discovered during the installation of the storm windows this past fall. A solution to this problem will be presented to the church.

A plan to refurbish the Baptist Church sign located in front of the church is being planned. The sign will be fixed and extended to be more visible. The plan is also to put the outside lights located on each side of the double door, located at the front of the church, on a timer to provide more light during evening hours. Also, the illumination of the stained glass at the front of the church is being worked on.

A jointly funded effort between the First Baptist Church and the Village of Franklinville towards sidewalk replacement at the Franklin Street side of the church will take place in 2011. There are other projects being discussed that will be brought before the church at a later date. Lots of prayers are needed.

A big thank you to Mit and Barb Farrington for the great job of taking care of both inside and outside of the church, plus keeping the trustees aware of needed repairs. Please be sure and thank them for all that they do.

2010 was a great year. As a church, we look forward to 2011 to conduct the work of the Lord in an effective and efficient manner.

Bill Steffenhagen, Chairman

Board of Christian Education

Annual Report 2010

Board members were: Joanne Dingman, Carol Farrand, Ellen Hatch, Stephanie Jackson, Laura Kopp, and Jennifer Lavrey.

The Board once again provided Sunday school teachers, curriculum and supplies for students age 2 through adults. Rainbow Club was led by Cindy Schwedt for children in kindergarten through 3rd grade. Pauline Fox was not able to lead the Seekers, for grades 4th through 6th during 2010, but we are hoping to revitalize this group soon. Joey and Carol Farrand led the youth group. The youth group consists of students in 7th through 12th grade. The Board also coordinated 13 pairs of leaders and curriculum for Jr. Church. This meets during the last half of the morning worship service and is for children age 4 through 3rd grade. The MOPS program began under the leadership of Cassie Hatch.

The Sunday school offering from Feb - Apr 4 was donated to the fellowship hall fund.

Special breakfasts were prepared to celebrate Mother's Day (cooked by the men) and Father's Day (cooked by the ladies).

On June 20th, during the morning worship service, we presented Bibles to 6 children (Dominique Atwater, Abby Burrell, Zach Burrell, Dani Haskell, Kate Howe, and Hanna Schwedt) who completed 2nd grade. Gifts were presented to 2 college graduates (Jason Fox and Scott Morrison) and 6 high school graduates (Kyle Bowen, Christian Farrington, Bridget Fox, Nathan Hatch, Rebecca Lewis, and Sarah Malinowksi.) Our Sunday school teachers were recognized and thanked with the presentation of devotional books.

We joined in with the community VBS, which was led by Megan Cashing, from the Presbyterian Church. Sara Hatch coordinated this for our church. VBS was held Aug. 22 - 25, in the evenings, for children in 1st through 6th grades.

Carol Farrand directed "The Present Is the Future: A Kids' Christmas Musical about the Gift of Hope." Two awesome evening performances were held, one on Dec. 18th and one on Dec. 19th, followed by the traditional Happy Birthday Jesus party.

Many of our Sunday school classes are bursting at the seams. We have a great group of dedicated teachers. (Cassie Hatch, Stephanie Jackson, Allyson Smith, Joanne Dingman, Toad Songster, Michelle Adams, Corinne Fredrickson, Amy Burton, Russ Hatch, Denise Cornell, Pete Spear, Steve Lavrey, Anne Fountain, Al Fish, and frequent sub - Kym Lewis. Thank you all.

Submitted by:

Ellen Hatch, Chairman

Board of Christian Education
Annual Budget Report 2010

	2009	2009	2010	2010	2011
	Budget	Actual	Budget	Actual	Proposed*
SS Curriculum	1,200	1,068.70	1,200	1,302.51	1,300
VBS	500		500		300
Special Programs	200	140.60	200	385.40	300
Bibles	100	68.01	100	158.35	100
Bible Study Groups	50		50		50
Resource Room Supplies	150	64.64	150	165.65	150
Youth Group	500	500.00	750	750.00	750
Seekers	250	42.91	300		300
Rainbow Club	250	250.00	300	309.43	300
Graduation Gifts	100	100.02	100	141.43	100
Junior Church	100	29.98	100	43.96	100
Christmas Program	250	346.68	250	313.37	250
Christmas Program Party				166.02	150
Miscellaneous	350	1,107.56	350	266.67	350
MOPS			500	695.82	700
TOTAL	4,000	3,719.10	4,850	4,698.21	5,200

* pending approval of 2010 budget

Submitted by Ellen Hatch, Chairman

Missions Report 2010

There are many ways to glorify the Lord and missionaries spend their lives doing just that. By supporting them, we are helping others to know God and to be forever blessed. We have learned along the way to be more caring, giving and compassionate.

As needs continue to grow each year, we have more and more requests for support. In addition to our line items on our budget, we have given to the following: Joni and Friends- \$150 to help with pediatric wheelchairs, Jacob Damon- \$200 teen missions trip to help rebuild villages affected by the tsunami, the Wycliffe Association- \$200 to help in their need for Kodiak Aircraft to carry more passengers and cargo to remote areas, Tracey Howe- \$200 with the opportunity to participate in a special ministry to Germany and the Czech Republic, the Browns- \$200 twice, as they moved to Ohio and needed additional support, Susan Edwards- \$200 to help with her trip to Japan with a team of three women, the Baldwins-\$200 in support, Jessica Lord-\$250 toward a new laptop, Dick Donovan- \$775 to help with his prison ministry and Pauline Fox- \$105 for postage for 15 more shoeboxes.

As we continue to support Cayce's Charities, we have learned that those who have very little, appreciate and are thankful for even the smallest of things. Throughout the year, we have mailed out many boxes of clothes and other useful items. We have been blessed with a monthly donation that we have been using for postage for these boxes. The Missions Board gave Pauline Fox \$75 to purchase "good buys" at lawn sales this summer. Pauline and Larry made a trip, in October, to Arkansas with a truck and trailer with a tremendous amount of good clothing, shoes, boots, blankets and household items collected. (\$378 was given to them for gas for this trip) To quote Pauline, "They were tickled with everything!"

We continue to communicate with Flavio, our adopted child through World Vision. Lucy packed a large shoe box of little presents for his birthday and the Missions Board reimbursed her \$30 for sending the box. She also mailed out a Christmas card and made up a box for Flavio and family for Christmas.

In December, we decided to give each of the missionaries, we support, a monetary Christmas gift as they are always in need of more help. In helping others, we have all been blessed along the way!

Diana Keller, Sec.

Deaconess Report

As Deaconesses we consider it a great privilege to prepare communion every month. Each of us participates in different ministries and we are always open for more ways we can serve. I consider it a privilege to serve here at FBC, as do the other Deaconesses (Janice Snyder, Sandy Burton, Dot Songster, Pat Wright and Bessie Burroughs).

In His Service,
Beulah Gasper

Deacons' Fund 2010 Report

Beginning Balance 1/1/10 **513.57**

Deposits

Communion Offerings \$1,125.00

Designated Love Offerings \$110.00

From General Fund \$1,000.00

From General Fund (Christmas gifts) \$600.00

Total Deposits **2,835.00**

Expenses

Love Gifts * \$1,685.00

Total Expenses -1,685.00

Ending Balance 12/31/10 **1,663.57**

* Total of 6 different love gifts were given during 2010

Submitted by Randy Hatch

Food Pantry Report 2010

Balance – 1/01/10	\$ 4,342.13
Monetary Donations- 2010	\$ 17,594.94
Expenditures	\$ 14,378.39
Balance on hand- 1/01/10	\$ 7,558.68

There are 135 Families on our book. We average between 65 and 70 families per summer months. More around holidays.

We are very thankful to Walter Hofmann who has donated fresh produce every month from June to December. Also, Dan Durow from Little Valley donated squash and apples for our Thanksgiving and Christmas boxes. Each family received a box filled with the making of a holiday dinner, with a turkey, in addition to their regular allotment of food.

A donation of handmade scarves, hats and mittens were brought to us and an assortment of dolls, which we displayed on a table for anyone to take for gifts for children. None were left. I saw many happy faces.

Mr. Walter Hofmann played some enjoyable Christmas music for two hours, while my Merry Elves and I distributed the Christmas goodies.

Thank you all for helping make many people happy, with your donations of food, money, prayers and love for others.

In His Service,

Nellie

Church Library Report for 2010

For the year of 2010, the budget allotted to the library the following purchases:

29 new books for adults
5 new DVDs for adults
1 new book for children
13 new DVDs for children

Memorials:

18 books for adults

Supplies:

500 catalog cards
4 new bookends

Donations:

a few new books for adults and many old books.
a lot of children's DVDs

**Memorials are always welcomed.

Thank you for allowing us to serve you and all the glory goes to Jesus.

Our staff consisted of Ida Gardner and myself.

Submitted by:

Pat Wright,
Church Librarian



Youth Group 2010 Annual Report

Submitted by:

Carol Farrand



We continue to hold youth group on Sunday evenings from 6 to 8 pm. This year we started the year meeting at the church and continued until we began the curriculum entitled “To Save A Life”. This study was very personal and we chose to hold most meetings at our house due to the close knit atmosphere. Through this study we have seen the ten teens that attended regularly grow closer to each other and to God. The last part of the curriculum was to have a feast of love, The Agape Feast. Nothing says love to me more than a full lasagna dinner. We have witnessed three new un-churched kids come not only to youth group but church due to this feast and the teens learning to reach out to those who are alone and hurting. The one young man has even been bringing his younger sister to Sunday School and Church. One of our newer teens was even lead during a basketball game to lead her team in prayer and then after the game made them all pray and thank the Lord for their win. She attributed this boldness to what she had learned at youth group. Seeing our efforts here on earth come to life is truly the most rewarding blessing I have ever experienced!!!



This year we attended the Houghton Spring Fling and enjoyed a fun up all night evening of Christian fun. Our second annual snow camp was a huge success! We spent the night at church having a movie/gym night. The next day we enjoyed breakfast & lunch together with sledding on the ever popular “Songster Mountain” with an afternoon of bowling. Our summer activity this year was three fun filled days at Camp JYC. During this time we tie-dyed t-shirts, swam, played games, spent time @ the pond, had a bon-fire and movie nights. This was very relaxing and just time to chill and enjoy Christian fellowship. This year one of the teens suggested that we hand out candy to the community for Halloween. So we bought a ton of candy, printed some Christian coloring pages with the verse “Fear not for I am with thee...” and handed out candy to 200+ kids. We attended the “Fright Night” hosted by Circle C Ranch, everyone in attendance seemed to really enjoy themselves and definitely heard the plan of salvation loud and clear! The year ended with

our Christmas White Elephant Gift Exchange and fun night here at the house. We had gifts from candy to literally a pork leg. Our house was full of fun and laughter!



We once again held a Little Caesars Pizza & Hotdog Fundraiser which were not as successful as last year but helped to fund Spring Fling, Fright Night, Easter Party, Christmas Party, movie nights and of course the snacks on Sunday nights.

We would like to thank the anonymous donor and soup kitchen for their contributions of money to the youth group. This cash helped fund snacks and misc. needs this year.



Joe and I have been very blessed and honored to serve God in this capacity. We are looking forward to another successful year. The kids are already talking about another snow camp just around the bend.



**Youth Group
2010 Financial Annual Report**

Beginning Balance **\$97.43**

1/17 - Check # 1287 - RFM – Movie Night Snacks	\$ 36.88	
1/31 - Check # 1288 - RFM – YG Snacks	\$ 8.98	
2/16 - Deposit		\$750.00
3/08 - Check # 1289 – Joey Farrand	\$260.81	
Reimbursement Snow Camp & Snacks		
3/15 - Check # 1290 & 1291 Spring Fling	\$685.00	
3/20 - Deposit - Spring Fling		\$540.00
5/04 - Deposit – Little Caesars Fundraiser		\$946.50
5/04 - Check # 1292 Little Caesars	\$858.50	
5/16 - Check # 1293 – RFM – Snacks	\$ 16.07	
6/13 - Check # 1294 – RFM – Snacks	\$ 23.18	
8/09 - Deposit – Fundraiser \$		\$ 26.00
8/11 - Check # 1295 – First Baptist Church	\$ 67.02	
Reimbursement Hotdog Day		
8/08 - Check # 1296 – RFM – Summer Retreat	\$169.04	
8/15 - Check # 1297 – First Baptist Church	\$ 25.17	
Reimbursement for Summer Retreat		
10/16 - Deposit – Fundraiser \$		\$ 67.50
10/16 - Check # 1298 – Joey Farrand	\$150.00	
Reimbursement “To Save A Life” Curriculum		
11/15 - Check # - RFM – Snacks	\$ 28.12	
11/20 - Check # - RFM – Feast	\$ 48.65	

Ending Balance **\$50.01**

This year we had an additional \$404.39 spent in additional donations with totals as follows:

Youth Group Credits \$2330.00

Youth Group Expenses \$2781.81

Thank you all who have helped to fund this very important ministry!

Rainbow's Club Annual Report 2010

Rainbow Club meets on the 1st and 3rd Thursdays of each month from 6-7pm. We usually have an average of 6-7 kids. We started in September and continued from the year before with our unit on "Self-Control." Our memory verse was "Blessed are they who constantly do what is right." ~ Psalm 106:3.

In October we learned our 2nd part of "Self-Control", made a craft, had snacks and did some activity pages following the lesson. November we learned how Paul was shipwrecked. We made a "footnote" craft and our memory verse was from Mark 2:11. "I tell you, get up, take your mat and go home." It was an exciting night.

Part of October, November and all of December I've had to cancel Rainbow Club meetings due to work scheduling. I am unable to meet with Rainbow Club Kids at this time due to work. If you know of someone who is interested in taking it over, please let me know. I have all the books, supplies and crafts. If interested you may contact me, Cindy Schwedt at 676-3903 or Ellen Hatch at 676-2609.

I have been doing Rainbow Club for 6 years now. I would like to take this time and say thank you to everyone who has helped me in Rainbow Club, whether donating supplies, crafts, money, or time and thank you also for all your prayers. Thank you all so much.

A special thank you goes out to all the parents that brought their children each week. Thank you to those who have brought refreshments and donated goodies.

The most important thing we learned was how we can ask Jesus into our hearts and how we can share the love of Jesus with those around us. Thank you for letting me share this with your kids.

Again, I want to say Thank you. I hope everyone has a very happy holiday season.
God bless you all in 2011!!

~Cindy Schwedt (January 2011)

Camp JYC 2010 Report ~ Jubilee

Amy Burton, Sandy Burton, Stu Burton, Denise Cornell, Becky Dash, Beulah Gasper, Cassie Hatch, Ellen Hatch, Emily Hatch, Rick Hatch, Rich Hobson, Mary Malinowski, Julie O'Neal, Pete Spear

Once again we offered 3 weeks of camping for the youth of our area. We offered our Elementary Camp July 11-16. Middle School Camp was offered July 18-23 and Rec~N~Hob Camp was offered the week of July 25-30. Each week focused on the theme of Jubilee in celebrating our 50th year at Camp JYC.

Elementary Camp is open to students who have completed grades 2-5. We had 52 campers this year. Twenty-five campers who have completed grades 6-9 came to Middle School Camp. The highlight of this week was a concert from Jason Burton. He has performed in many churches including the Virginia church that Martin & Cassie Hatch attended while living there. We also had guest staff, Chris & Kelly Gill from the Hatches' former church help out this week. Rec~N~Hob Camp welcomes campers who have completed grades 4-11. We had 69 campers this week which filled us up! We had to turn some kids away. ☹ We suggest early registration next year! We know that a several campers made the decision to follow Jesus or recommit their life to Him during their stay at Camp JYC!

So much goes on at 2282 Trowbridge Road! The front entry was finished on the lodge. A new work station and cabinet section with countertop was added to the kitchen in memory of Agnes Cornell. We also purchased a new paddle boat for the pond in memory of Matt Ryan. The green and pink/yellow cabins received a fresh coat of paint. The Maple Festival Committee donated money that will be used in the spring of 2011 for a shed at the pond. This shed will house fishing/boating equipment and storage for our boats in the winter. The electric was updated in the kitchen and lodge area. This fall, the sports field has been bull-dozed and leveled. This field will be seeded in the spring and will provide a level playing field for many different kinds of sports. God has truly blessed His land on Trowbridge Road once again!

Our biggest thrill this year was celebrating 50 years of Camp JYC on Trowbridge Road in Franklinville! What an exciting time we had on July 10th. The day was filled with memories and stories as we gave tours of the campground, played games, sang songs, enjoyed a campfire with s'mores, and launched helium balloons. Many folks who have moved away were able to come back and visit for the day. Everyone was truly blessed!

Finally please remember that this camp belongs to the First Baptist Church and its family. The Camp Ministry Team rents out the facilities to other groups for \$300/day. Our church family may reserve it for just a donation. Please contact Jennifer Lavrey at the church office if you are interested. The Camp Ministry Team would like to thank all of you for being a part of our team. Whether through prayers, financial support, or volunteering, you're a vital part of our team. The kids truly benefit from all that you do! Thank you!

Elementary Camp ~ July 10-15, 2011
Middle School Camp ~ July 17-22, 2011
Rec~N~Hob ~ July 24-29, 2011

Camp JYC Financial Annual Report 2010

EXPENSES

DEPOSITS

\$1,250.19	50th Anniversary (includes t-shirts)		
\$253.50	Banquet	1,955.92	Camp store
\$83.15	Bibles	2,479.60	Church
\$1,821.74	Camp store	6.01	Cleaning supplies returned
\$137.62	Cleaning supplies	336.55	Groceries (sold leftovers)
\$308.27	Craft supplies	2,331.00	Fund raiser - Chicken BBQ
\$167.32	Discovery groups	1,666.10	Fund raiser - Dessert auction
\$539.83	Evening programs (includes Jason Burton concert)	1,683.62	Love gifts (some designated; i.e. meat slicer/concert)
\$45.00	Fire extinguishers	1,000.00	Maple Festival committee (for shed at pond)
\$974.54	Fund raiser - Chicken BBQ	121.25	Meal donations
\$44.37	Fund raiser - Dessert auction	5,000.00	Missions
\$9,157.18	Groceries	20,689.10	Registrations (campers)
\$142.56	Gym nights	5,675.00	Reservations (groups)
\$2,182.65	Insurance	11.39	Petty cash return
\$201.84	Kitchen supplies	516.00	Staff Doins
\$900.00	Love gift (director)	1,212.00	T-shirts, water bottles, backpacks
\$200.00	Love gift (nurse)	106.00	50th anniversary / t-shirts
\$455.00	Love gifts (other; some \$ collected)		
\$407.37	Maintenance	44,789.54	TOTAL DEPOSITS
\$70.00	Maple Festival		
\$229.95	Meat slicer (money donated)		
\$50.00	Medical (CPR renewal - A. Burton)		
\$9.91	Miscellaneous		
\$300.00	NYS DEC regulatory fee		
\$212.50	Office supplies		
\$11.39	Petty cash (returned)		
\$646.81	Pool		
\$229.33	Programming		
\$288.51	Projects (cooler cover/entryway)		
\$615.70	Rec~N~Hob		
\$225.00	Registration refunds		
\$2,050.90	Soccer field		
\$345.14	Sports equipment		
\$126.80	Staff Devos		
\$600.00	Staff Doins (most \$ collected)		
\$856.80	Staff taxes		
\$5,171.60	Staff wages		
\$741.50	T-shirts		
\$6,751.29	Utilities*	\$1,518.40	Checking Account
\$65.00	Water testing	\$44,789.54	Beginning Balance 1/1/10
		-\$38,870.26	Deposits
		\$7,437.68	Expenses
\$38,870.26	TOTAL EXPENSES		Ending Balance 12/31/10
*Utilities			
\$2,848.95	National Grid		
\$2,722.70	Pioneer Propane		
\$768.07	sds@Olean/Casella	\$9,423.42	Savings Account
\$411.57	Verizon	\$44.23	Beginning Balance 1/1/10
		\$0.00	Interest
			To Checking
\$6,751.29	TOTAL UTILITIES	\$9,467.65	Ending Balance 12/31/10

Submitted by Ellen Hatch, Treasurer

Camp JYC Ministry Team
Scholarship Fund Annual Report

Beginning Balance (1/1/11) \$525.71

Deposit (Love Gifts) \$379.80

Deposit (Camp Sunday,

Love Gifts, Missions) \$4415.00

Total: \$5320.51

Payment (2010

Scholarships \$3295.00

Total: \$2025.51

Deposit (Love gift) \$442.00

2010 Total: \$2467.51

Campers' families who have a hard time paying the registration fee can apply for partial or full scholarships. The Camp Ministry Team collects money in this fund for scholarships so that no child will be turned away because of the registration fee. Campers may only use one scholarship per year. Full scholarships are equal to the amount of the registration fee due at the end by June 1st.

2010 APARTMENT HOUSES REPORT

Beginning Balance 1/1/10	\$1,368.95
Rent received	3,350.00
Sewer charges collected	235.00
Transfer from General Fund per budget	<u>350.00</u>
	\$5,303.95

DISBURSEMENTS:

Taxes	\$3,364.25	
Upstairs utilities	570.05	
Repairs/supplies	23.04	
Sewer/Water charges	<u>727.00</u>	<u>\$4,684.34</u>

Ending Balance 12/31/10 **\$ 619.61**

We now have only one rental unit at 29 South Main Street, which continues to be rented to the Harringtons. Rental was increased to \$300.00 the last two months of 2010, and an additional \$25.00 increase will occur by the middle of 2011.

Although the apartments at 4 Franklin Street were demolished, because of the assessment-timing, we were assessed with Village taxes (as well as Town & County taxes in January, 2010). The property is now considered non-profit and is not taxable. The utility expense and a portion of the sewer and water charges above were attributable to the property at 4 Franklin until demolition.

A line item in the Budget under Other Expenses exists to offset the loss of income from the apartments.

Respectfully submitted,

Janice A. Snyder

2010 Financial Secretary's Report

Deposited in general fund:	\$169,632.25
Current Expenses:	\$134,173.00
Plate Offering:	\$ 33,180.60
Miscellaneous:	<u>\$ 2,278.65</u>
	\$169,632.25
Deposited in building fund:	\$ 2,386.00
Deposited in camp fund:	\$ 44,789.54
Deposited in capital improvement:	\$ 32,531.96

Respectfully submitted:

Susan Hughes, Financial Secretary

2010 TREASURER'S REPORT

General Checking

Beginning Balance 1/1/10	\$ 8,631.04
Deposits (per Financial Secretary's Report)	+ 169,632.25
Rec'd for 1 st quarter of 2010 health insurance - Farrington	+ <u>1,092.24</u>
	179,355.53
Budget items (per 3 rd column of proposed budget)	- <u>149,314.91</u>
	30,040.62

Non-Budget Expenses

*House demolition	\$ 8,200.00	
*Miscellaneous	255.00	
*Boehmer – parking lot	3,190.00	
*Parking sign	<u>600.00</u>	- 12,245.00
		\$ 17,795.62
Transfer to General Savings from Checking	\$ 8,000.00	
Transfer to Deacons Fund	1,000.00	
Jessica Lord – computer (per Elders)	<u>700.00</u>	- 9,700.00
Ending Balance 12/31/10		\$ 8,095.62

*Per vote, up to \$15600 to be used from general fund for house demolition and parking lot.

General Savings

Beginning Balance 1/1/10	\$ 25,275.35
Interest	124.68
Deposits from General Checking	8,000.00
Transfer of Balance of unpaid Missions from Budget	<u>34.08</u>
	\$ 33,434.11
Disbursed	
Missions 2009	- <u>286.35</u>
Ending Balance 12/31/10	\$ 33,147.76

Breakdown of Funds in General Savings

General Fund (includes interest \$121.79)	\$ 32,522.35
Christian Ed. - Hansen funds (includes interest \$2.89)	591.33
Missions (2010 Budget balance)	<u>34.08</u>
	\$ 33,147.76

Building Checking

Beginning Balance 1/1/10	\$	696.79
**Deposits (per Financial Secretary's Report)		2,386.00
M & T Cert. of Deposit interest		8.83
Transfer from Building Savings		<u>1,527.00*</u>
	\$	4,618.62

**Includes \$465.00 from sale of house items

Expenses:

Kitchen counter divider	\$	573.34	
Furnace Maintenance Contract		635.00	
*Storm Windows		327.00	
*Asbestos Survey		1,200.00	
Miscellaneous/Supplies		<u>175.66</u>	\$ - <u>2,911.00</u>
Ending Balance 12/31/10	\$		1,707.62

*From voted funds (2009) for Trustee use

Building Savings

Beginning Balance 1/1/10	\$	8,014.63
Interest		36.47
CD Interest (Former M & T account)		14.40
Deposits from sale of items from house		<u>1,350.00</u>
	\$	9,415.50
Transfers for Trustee Expense (2010)		<u>- 2,996.36</u>
Ending Balance 12/31/10	\$	6,419.14

Regular Building Fund Balance	\$	1,873.50
Trustee "voted funds" Balance		<u>4,545.64</u>
	\$	6,419.14

Trustee money voted in 2009 \$ 15,000.00**Expenditures in 2009**

DWG Enterprises – computer	\$	631.00	
Richard Harrington – windows upstairs		527.00	
Sound System update equipment		<u>6,300.00</u>	\$7458.00

Expenditures in 2010

Door		1,107.26	
Storm Window		328.80	
Mail pouch – library		33.30	
Asbesto Survey on 4 Franklin		1,200.00	
Storm windows		<u>327.00</u>	\$2996.36
Balance left			- \$ <u>10 454.36</u>
	\$		4,545.64

Savings Account

New Fellowship Hall

Beginning Balance 1/1/10		\$	23,543.92
Deposits			32,531.96
Interest			<u>41.39</u>
		\$	56,117.27
Transfers to Money Market – Community	\$ 31,000.00		
Cookbook fundraising expense	<u>1,039.04</u>	- \$	<u>32,039.04</u>
Ending Balance 12/31/10		\$	24,078.23

Certificates of Deposit

New Fellowship Hall

	<u>#11828</u>	<u>#15696</u>	<u>#15823</u>	<u>#14312</u>
Beginning Balance 1/1/10	\$14,664.78	\$12,543.21	\$13,151.88	\$13,568.19
Interest	<u>182.08</u>	<u>45.08</u>	<u>45.74</u>	<u>77.31</u>
	14,846.86	\$12,588.29	\$13,197.62	\$13,645.50
Transferred to Mon. Market	<u>0.00</u>	- <u>12,588.29</u>	- <u>13,197.62</u>	<u>0.00</u>
Ending Balance 12/31/10	\$14,846.86	\$ 0.00	\$ 0.00	\$13,645.50

Money Market – Community Bank

New Fellowship Hall

Transfer from New Fellowship Hall savings	\$ 31,000.00
Transfer Certificate of Deposit No. 15696	12,588.29
Transfer Certificate of Deposit No. 15823	13,197.62
Interest	<u>457.36</u>
Ending Balance 12/31/10	\$ 57,243.27

12/31/10 Total New Fellowship Hall
\$ 28,492.36 (Certificates of Deposit)
57,243.27 (Money Market)
24,078.23 (Savings)
\$ 109,813.86

Respectfully submitted,

Janice A. Snyder, Treasurer

Memorial Fund 2010 Report
(As of Nov. 30, 2010)

Checking Balance	\$1686.53
Savings Balance	\$1970.84
General Fund	\$ 718.76
Camp JYC	\$2862.05
Library	\$ 71.68
Soup Kitchen	\$ 25.00

The following have been designated:

General Fund (Kitchen)	\$ 24.24
New Fellowship Hall	\$1640.00 **

(Last check for \$100.00 -11/23/10)

**All New Fellowship Money has been turned over to FBC- done periodically as money accumulates.

Camp JYC:

Charlie Sweet	\$ 600.00
Matt Ryan	\$ 91.00 left
Rita Vrooman	\$ 675.00
Gene/ Daphne Gena	\$ 600.00
Jean Hobson	\$ 485.00

Library:

Loved Ones	\$ 100.00 used
Daphne Gena	\$ 50.00 used
Betty Bentley	\$ 45.00 used
Kay Burton	\$ 20.00 used

Submitted By:

Pat Wright

**FINANCE COMMITTEE
PROPOSED BUDGET -2011**

BUDGET REPORT: LINE ITEM:	2009 <u>ACTUAL</u>	2010 <u>PROPOSED</u>	2010 <u>ACTUAL</u>	2011 <u>PROPOSED</u>
<u>CHURCH HOME:</u>				
A. Janitor Salary	\$ 5,419.88	\$ 5,420.00	\$ 5,525.07	\$ 5,680.00
B. Janitor Social Security	414.64	415.00	422.70	435.00
C. Janitor Supplies/Repairs/Equip.	863.26	900.00	660.90	900.00
D. Church Utilities	6,749.39	7,500.00	6,653.66	7,200.00
E. Insurance	8,917.35	8,800.00	8,730.59	8,000.00
F. Disability Insurance	423.15	450.00	393.42	450.00
G. Worker's Compensation	1,189.00	1,200.00	1,664.00	1,700.00
H. Groundskeeper Salary	1,350.00	1,350.00	1,375.00	750.00
I. Groundskeeper Social Security	103.28	103.00	105.19	58.00
J. Building Maintenance	600.00	600.00	455.30	600.00
K. Snow Removal Personnel	-	1,600.00	980.00	1,400.00
L. Social Security – Snow	-	31.00	22.96	39.00
SUBTOTAL	\$26,029.95	\$28,369.00	\$ 26,988.79	\$ 27,212.00
<u>PASTORAL MINISTRY:</u>				
A. Pastor's Salary	\$29,999.84	\$31,800.00	\$ 34,411.62	\$ 35,800.00
B. Housing Allowance	20,000.76	20,000.00	20,384.59	20,000.00
D. Pastor Expense Account	<u>10,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>	<u>6,000.00</u>
PASTORAL SUBTOTAL	\$ 60,000.60	\$ 59,800.00	\$ 62,796.21	\$ 61,800.00
<u>MUSIC/WORSHIP MINISTRY:</u>				
A. Music/Supplies/Copyright fee \$	1,145.06	\$ 1,200.00	\$ 655.19	\$ 1,200.00
B. Worship Coordinator Salary	2,718.00	0.00	0.00	0.00
C. Worship Coord. Social Security	207.92	0.00	0.00	0.00
D. WC Supplies, equipment/mileage	<u>185.11</u>	<u>240.00</u>	<u>199.84</u>	<u>240.00</u>
SUBTOTAL	\$ 4,256.09	\$ 1,440.00	\$ 855.03	\$ 1,440.00
<u>OFFICE:</u>				
A. Admin.Assist./Worship C Sal.	\$ 8,621.84	\$ 10,920.00	\$ 11,001.06	\$ 11,360.00
B. Admin. Assist./WC Soc. Sec	659.51	835.00	841.56	870.00
C. Office Supplies	2,522.33	3,200.00	3,610.47	3,500.00
D. Office Utilities	3,020.33	3,200.00	2,990.79	3,200.00
E. Youth Ministry Expense	183.70	360.00	309.20	360.00
F. Unemployment Tax	155.83	200.00	152.20	200.00
G. Treasurer Salary	2,400.00	2,600.00	2,592.00	3,200.00
H. Treasurer Social Security	<u>183.60</u>	<u>200.00</u>	<u>198.22</u>	<u>245.00</u>
SUBTOTAL	\$ 17,747.14	\$21,515.00	\$ 21,695.50	\$ 22,935.00
<u>BABYSITTER EXPENSE:</u>				
A. Salary	\$ 505.00	\$ 780.00	\$ 980.00	\$ 1,170.00
B. Social Security	31.72	60.00	69.24	90.00
C. Mileage	<u>415.00</u>	<u>780.00</u>	<u>540.00</u>	<u>780.00</u>
SUBTOTAL	\$ 951.72	\$ 1,620.00	\$ 1,589.24	\$ 2,040.00

BUDGET REPORT:	2009	2010	2010	2011
<u>LINE ITEM:</u>	<u>ACTUAL</u>	<u>PROPOSED</u>	<u>ACTUAL</u>	<u>PROPOSED</u>
<u>CHRISTIAN EDUCATION:</u>	\$ 3,719.10	\$ 4,850.00	\$ 4,698.21	\$ 5,200.00
<u>CAMP MINISTRY:</u>	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
<u>OTHER EXPENSES:</u>				
A. Secret Place Devotional	\$ 350.00	\$ 180.00	\$ 180.00	\$ 180.00
B. Miscellaneous Budgeted Exp.	1,438.55	1,000.00	822.09	1,000.00
C. Christmas Gifts	600.00	600.00	600.00	600.00
D. Library	600.18	650.00	642.53	700.00
E. Outreach Evangelism Budget	644.77	600.00	399.80	600.00
F. Tape/CD Ministry Expense	176.91	200.00	219.47	300.00
G. Fellowship Expense	811.76	900.00	1,058.19	1,000.00
H. Pulpit Supply	600.00	500.00	600.00	500.00
I. Resources	840.62	800.00	1,167.60	1,000.00
J. Deaconess Expense	199.16	300.00	335.32	350.00
K. Equipment Fund	597.94	800.00	982.93	800.00
L. Rental Property Expense	2,400.00	1,500.00	1,684.00	500.00
M. Men's Ministry Project Exp.	-	-	-	600.00
SUBTOTAL	\$ 9,259.89	\$ 8,030.00	\$ 8,691.93	\$ 8,130.00
Subtotal of budget	\$ 126,964.49	\$130,624.00	\$ 132,314.91	\$133,757.00
<u>MISSIONS:</u>				
A. TEAM - Barbara Chapman	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
B. Camp Scholarships	900.00	900.00	900.00	900.00
C. Hands Across the Pacific	600.00	600.00	600.00	600.00
D. Wycliffe Bible Trans. (Mann)	1,560.00	1,680.00	1,680.00	1,680.00
E. Twin Tiers Pregnancy Care Ctr.	600.00	600.00	600.00	600.00
F. Ministerium	330.00	330.00	330.00	330.00
G. Discretionary Funds	2,690.00	2,910.00	2,910.00	3,610.00
H. Food Pantry	720.00	720.00	720.00	780.00
I. Rainbow Acres	720.00	720.00	720.00	780.00
J. HCJB Global (Simone)	1,020.00	1,140.00	1,140.00	1,200.00
K. SEND (Edwards)	2,580.00	2,700.00	2,700.00	2,700.00
L. Wycliffe Bible Trans. (Damon)	1,020.00	0.00	0.00	0.00
M. National/International Missions	1,400.00	1,400.00	1,400.00	1,400.00
N. Global Partners (Joel/K Lord)	-	600.00	600.00	600.00
O. Global Partners (Jessica Lord)	-	600.00	600.00	600.00
P. World Vision	360.00	360.00	360.00	360.00
Q. CAM International (Browns)	600.00	720.00	720.00	780.00
R. World Team (Sayres)	600.00	720.00	720.00	780.00
TOTAL MISSIONS	\$ 16,000.00	\$ 17,000.00	\$ 17,000.00	\$18,000.00
Total of Budgeted Items	\$ 142,964.49	\$ 147,624.00	\$149,314.91	\$151,757.00

\$2,919.00/week is needed to meet the 2011 budget.

Nominating Committee Report for 2011

Camp Ministry Team (Camp treasurer and assistants are members of team)

Stu & Amy Burton 2011	Becky Dash 2012	Beulah Gasper 2013	Mary Malinowski 2014
Denise Cornell 2011	Cassie Hatch 2012	Sandy Burton 2013	Rick Hatch 2014
Julie O'Neal 2012	Rich Hobson 2013	Emily Hatch 2014	Sarah Malinowski 2014

Camp Treasurer and Assistant – Ellen Hatch, Connie Bentley & Janice Snyder

Christian Education

Jennifer Lavrey 2011	Laura Kopp 2012	Ellen Hatch 2013
Stephanie Jackson 2012	Joanne Dingman 2013	Anne Fountain 2013

Church Treasurer and Assistant - Janice Snyder & Ellen Hatch

Deaconesses

Dot Songster	Janice Snyder	Sandy Burton
Pat Wright	Beulah Gasper	Bessie Burroughs

Elders

Russ Hatch	Jim Higgins	Rick Hughes	Jim Pfeiffer	Steve Lavrey
Tom Kopp	Toad Songster	Pete Spear	Bill Schuyler	

Finance Committee (a representative from each board and committee)

Camp; Christian Ed; Deacons; Deaconesses; Elders; Missions; Trustees

Financial Secretary & Assistant - Sue Hughes

Flower Committee - Diana Keller

Librarian-Pat Wright

Nominating Committee-Elders

Pastoral Relations-Chairpersons of each board & committee

Missions

Janice Dominessy 2011	Ida Gardner 2012	Diana Keller 2013
Pauline Fox 2011	Lucy Griffin 2012	Vonnie Schuyler 2013

Trustees

Rosie Higgins 2011	Ed Griffin 2011	Bill Steffenhagen 2013	Allan Fish 2013
Tom Songster 2011	Randy Hatch 2012	Judy Forward 2013	

Head Usher and Assistants

Nate Cornell	Randy Hatch	Beulah Gasper	Allan Fish
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