

# FBC Annual Report 2009

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Rev. Peter J. Spear, Pastor	Jennifer Lavrey, Administrative Assistant
Peter Spear, Chairperson, Board of Elders	Bill Steffenhagen, Chairperson, Board of Trustees
Ellen Hatch, Chairperson, Board of Christian Education	Janice Dominessy, Chairperson, Board of Missions
Beulah Gasper, Chairperson, Board of Deaconesses	Randy Hatch, Overseer of Deacons' Fund
Nellie Sweet, Director of Food Pantry	Pat Wright, Head Librarian
Joey & Carol Farrand, Youth Group Leaders	Cindy Schwedt, Rainbow Club Leader
Amy Burton, Chairperson, Camp Ministry Committee	Sue Hughes, Financial Secretary
Janice Snyder, Treasurer	Rick Hughes, Chairperson, Finance Committee
Diana Keller, Chairperson, Flower Committee	

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## Pastor's Report 2009

I am finishing my 11<sup>th</sup> year as pastor of FBC. I've never lived 11 years in one place during my life. I thought I was closing in on Larry Wager's tenure, but he was here from 1/7/62-8/31/74 (12 years, 7 months) so I've got a ways to go to capture the longest tenure award. I figure I've preached at least 500 sermons at FBC. I wonder if there's a 1,000 sermons club?

This year was definitely highlighted by the sabbatical I was granted. During the month of June I traveled, studied, read, played my guitar, spent time with a fellow pastor and just had a total break from the rigors of pastoral ministry. It was a great month for me. Thank you for your generosity and kindness.

This year I finished moderating the Bible Training Center for Leaders curriculum; five years, ten modules, and four students. Because I love teaching in a small group setting I started a new curriculum that I created myself. We studied "How to Study the Bible" in the fall with six students. In the future we will have a year-long Old Testament Survey (10), a half-year New Testament Survey (11) and a half-year class on teaching the Bible (11). The course will continue with a year-long study on Theology (12). The course will conclude with a half-year course on Spiritual Friendship (counseling) (13).

This year I also led a small group study on the book *Shattered Dreams* by Dr. Larry Crabb. I learned that having two mid-week small group studies on top of coaching and other responsibilities was too much.

I coached varsity and jr. high boys cross country, and boys and girls jr. high basketball. I do enjoy the exposure to the students, parents, and the sports community.

I continue to serve on the board of Hands Across the Pacific. We have one missionary couple in Cambodia right now and a single woman is in Cambodia for three months discerning if serving with HAP is for her.

Our daughter Erin and her husband Jeremy and their two boys Ayden and Ethan moved from Houston to Wellsville. It is so good to have them nearby.

Starting in January 2010 I will be preaching from the book of Ephesians. I am looking forward to that series.

This fall I have been teaching a men's Sunday School class. We studied about six weeks on what the Bible says about maleness and femaleness and now we are studying the book *Biblical Deacons: Ministers of Mercy*. I truly enjoy sitting around a table with twelve men and seeking God together.

It truly is a privilege to be a fellow participant in the ministry of FBC.

Pete Spear

## 2009 First Baptist Church Highlights

Submitted by: Jennifer Lavrey

Church services were held as follows:

Jan – June; Sept – Dec – Sunday School @ 9:30 am; Worship @ 10:45 am

July & August – No Sunday School and Worship @ 9:45 am

- ❖ Communion was served the first Sunday of each month with a dinner held after church on most Communion Sundays. The Jr.-Sr. High Youth Group met regularly on Sunday's at 6:00pm starting in September with our youth leaders Carol and Joey Farrand. Amy & Stu Burton held a Youth Bible Study at their house from October-present starting on Thursdays and then moving to Sundays after Youth Group. Rainbow Club for grades K-3 met on Thursdays from 6:00-7:00 pm with Cindy Schwedt as leader. The Elders, Deaconesses, Trustees, and Christian Education Boards met regularly. Other committees met as necessary. An Elder's meeting was held on Sunday mornings and led by Peter Spear from 7:30-8:30 am. Counselors-in-training/Elementary Camp was July 12<sup>th</sup> – 17<sup>th</sup>. Middle School Camp was held July 19<sup>th</sup> – 24<sup>th</sup>. Rec-N-Hob was held July 26<sup>th</sup> – 31<sup>st</sup>. The Camp Director was Amy Burton, assisted by Denise Cornell. The Food Pantry, coordinated by Nellie Sweet and staffed by volunteers, was open the 1<sup>st</sup> & 3<sup>rd</sup> Wednesdays of each month. We also had the Clothes Closet ministry with Kym Lewis as the head coordinator. Along with the Food Pantry and Clothes Closet, a Free Soup Kitchen was offered the 1<sup>st</sup> and 3<sup>rd</sup> Wednesday of each month, except during the summer months. Coordinators were Sandy Burton and Bessie Burroughs. We also have an ongoing Shut-in Ministry led by Pat Wright. Pat takes a tape, a bulletin from the worship service, and a "Home Touch Newsletter" to the shut-ins. There are alternate ladies that go when Pat is not available.

Throughout the year different fundraisers were held for the New Fellowship Hall Fund including a cookbook sale, puzzle sale and a cinnamon roll sale.

JANUARY – The Fellowship Hall Fund started the year at \$61,557. On January 18<sup>th</sup>, our Annual Meeting and potluck dinner were held following the morning Worship service. 4 couples enjoyed an evening of ballroom dancing in the fellowship hall on January 31<sup>st</sup>.

FEBRUARY – On February 7 the adults of our church enjoyed a Valentine Banquet in the fellowship hall. Rainbow Club held a sledding party at the church on February 19<sup>th</sup> and the Youth Group held a Snow Camp at Camp JYC February 20-21. Many attended the annual Dessert Auction and Spaghetti Dinner on February 21 to benefit Camp JYC. Stu Burton once again used his unique auctioneering style to coax participants into buying up all of the delicious donations! \$1464.99 was raised for Camp JYC! Praise The Lord!!

MARCH – Ladies attended a Bridal shower for Kimberly Dominessy on March 15. Many couples attended the movie "Fireproof" held in the sanctuary at FBC on the 21<sup>st</sup>. Camp JYC sponsored its annual Chicken BBQ on March 28. Once again, it was a sell out! A total of \$1027.25 was raised for Camp JYC!

APRIL – On Palm Sunday, April 5, Carol Farrand directed the adult Easter Musical, "Believe." Easter Sunday, April 12, FBC hosted breakfast following the "Sonrise" Service in the park. Several work days were held this month to prepare Camp JYC for the summer.

MAY – Our annual Mother's Day breakfast was held on May 10<sup>th</sup> and again was prepared by the men of the church.

JUNE – June was a busy month at FBC. The Ladies held a retreat June 5-6 at the Microtel in Springville. The CE Board put on a Mini VBS on June 7 & 14 for the Sunday School kids up to grade 5. June 13 was the church work day coordinated by the trustees of the church. Our annual Road Rally was held on June 20 and enjoyed by many adults. Only a small amount of cheating took place! The CE Board put on the annual Father's Day brunch

on June 21<sup>st</sup> with many ladies helping to prepare the meal. On June 28, FBC held its worship service up at Camp JYC, our annual “Camp Sunday,” and a special offering was taken for camp scholarships.

JULY – We held our three weeks of Camp JYC this month. Countless staff members, volunteers, and campers enjoyed the fun and fellowship as well as the opportunity to learn and grow in the love and grace of our Lord. Several decisions were made for Christ this summer as well as other decisions to study and serve more faithfully. Elementary camp ran from the 12<sup>th</sup> to the 17<sup>th</sup>. Middle School week went from the 19<sup>th</sup> to the 24<sup>th</sup>, highlighted with a Jonny Diaz concert at the church Tuesday night. Rec-N-Hob week, always a camper favorite, was held the 26-31<sup>st</sup>. In addition to camp, on July 26, the church voted on and approved the Building Committee’s new proposal for a New Fellowship Hall.

AUGUST– A money shower was held for Joanne Tanner for her upcoming wedding. On August 16<sup>th</sup>, a brief congregational meeting was held to vote on the Missions Holding Fund. It was approved.

SEPTEMBER – September brought the regular schedule for many of our FBC activities including Sunday School, Rainbow Club, and Youth Group. On September 13, the CE Board held its annual “Sunday School Kick-Off” with a fellowship breakfast during the Sunday School hour. On the 27<sup>th</sup>, the Youth Group held a Chili Fundraiser after church.

OCTOBER – A couple’s retreat was planned for the month of October but was postponed so more couples could attend. The Soup Kitchen started up again on October 7 with record numbers attending this year. Pete taught special adult Sunday School classes the weeks preceding Halloween on the Occult and Cults. A baby shower was held on October 24 for Pam Peterson. The FBC Family had pictures taken for an updated directory. My, how we’ve changed in 5 years!

NOVEMBER – November is a month to remember all the things we have to be thankful for. On November 7<sup>th</sup>, the Youth Group held its annual Harvest Party. The youth enjoyed a regular Thanksgiving feast and then participated in other activities including a “Scary Walk.” Several adults from the church helped Carol and Joey with this event. November 8<sup>th</sup> there was a brief meeting after church to vote on releasing some funds to update our sound system and for trustee use. This was approved. Despite the poor economy, FBC brought in a record number of shoeboxes on November 15<sup>th</sup> to give to Operation Christmas Child. November 22<sup>nd</sup>, FBC held its annual Harvest Dinner after church. As a church family, we have had much to be thankful for this year. The Lord has greatly blessed FBC!

DECEMBER – Always a busy month, this December was full of activities at FBC. On the 4<sup>th</sup>, many families used the fellowship hall to build and decorate Gingerbread Houses. It’s a good thing the church will hire a contractor to build our new fellowship hall! Not all of the houses made it home! Cassie Hatch directed a Christmas Choir which provided music each Sunday in December up to Christmas. FBC families once again participated in ringing the bell for the Salvation Army on December 18 & 19. On December 20, the kids of FBC, under the directorship of Carol Farrand, presented their annual Christmas musical, “Christmas Hang-Ups.” A “Happy Birthday, Jesus” party was held in the fellowship hall after the musical. We had our Christmas Eve Service on Thursday, the 24<sup>th</sup>. It was a wonderful time of music, message and fellowship as we celebrated the birth of our Lord.

The Fellowship Hall Fund ended the year at \$77,471.98.

## Clerk's Membership Report 2009

Church Membership as of January 1, 2009	213
Gains:                    8	
Losses:                   3	
Church Membership as of December 31, 2009	218

### Deaths

Jean Hobson  
Don Bentley  
Una Francis

### Right Hand of Fellowship:

Charles Bonini  
Donna Frederick  
Larry Fox  
Edward Griffin  
Lucille Griffin  
Jeff Peterson  
Pam Peterson  
Steve Pockey  
Jean Treitley

### Baptisms:

Charles Bonini  
Donna Frederick  
Edward Griffin  
Jeff Peterson  
Pam Peterson  
Steve Pockey

## Elders Report 2009

The Council of Elders' charge is to “shepherd the flock of God.” Alexander Strauch, in his excellent book, *Biblical Eldership* (which we took about four years to read together) states: “According to the New Testament, elders lead the church, teach and preach the Word, protect the church from false teachers, exhort and admonish the saints in sound doctrine, visit the sick, pray, and judge doctrinal issues.” That definition describes the work of the elders this year.

In the final chapter of Strauch’s book he describes the relationship between elders and the congregation. “The goal of the elders and congregation should always be to speak and act as a united community. The New Testament is absolutely clear, however, that Christlike love, humility, and prayer are to guide all our relationships and all our deliberations.”

It is our prayer as an elder council that we would lead with “integrity of heart and skillfulness of hands” and that the congregation would “follow us as we follow Christ.”

Please pray for the elders—we are praying for you.

- Peter Spear

## Trustees Report 2009

Board members this year were Tom Songster, Nancy Pfeiffer, Ed Griffin, Rosie Higgins, Randy Hatch and Bill Steffenhagen.

"The trustees shall hold in trust all property of the church and shall be responsible for the upkeep and management of the same."

The trustees, along with help from the Lord, have been active this year. Many small projects along with some major projects were accomplished. Many of those projects and the 2010 itinerary are as follows:

After the furnace scare we had in the fall of 2008, when the furnace that services the fellowship hall broke down, it was decided by all concerned to implement a yearly preventative maintenance program for the four furnaces that service our church. This program was started last January and proved itself to be cost effective with the church heating bills. The maintenance program also helped to resolve the ongoing lack of heat problem in the church library. The new digital thermostat installed in the fellowship hall proved to be less complicated and just as efficient as the computerized thermostat it replaced. Consequently, the computerized thermostat located in the nursery was also replaced with a digital one.

Furnace related repair projects somewhat plagued the trustees this past winter. Furnace exhaust piping located at the South Main Street property developed a longitudinal crack and was leaking exhaust fumes into the apartment and the church offices. The whole pipe line was determined to be bad and was replaced.

New energy efficient fluorescent lights were installed in Pastor's office and the same building upstairs Sunday classroom.

A new overhead fan switch for the sanctuary fans was installed in the sound booth. A new projector light was installed along with a thorough cleaning of said projector. Light switches, for convenience, were relocated from the stage area to the sound booth. A big thank you goes out to Ed Griffin for his expertise and help with the electrical work.

Two trees, one dead and the other leaning precariously over the South Main rental property garage, were determined to be nuisances and were removed.

With help from the Lord and dedicated people from our church, the new double door was installed to the Main Street entrance of our church.

New windows were installed in both Sunday classrooms located off the balcony area. Storm windows, for the south side sanctuary windows, were ordered and will be installed as soon as possible.

The trustees had a productive work day in June. Along with trustees and volunteer help from the church, many "fix-up" projects were accomplished. A great day of fellowship was had by all, plus Bessie's cookies and Jim Pfeiffer's coffee certainly helped.

There are many trustee projects lined up for 2010. The money has been approved for replacing overhead lighting in the sanctuary. This will happen when existing lighting fails. Painting and new carpet for the sanctuary is still being considered. Lighting for the stained glass in the front of the church is being considered. A new door for the back entrance to the church is also being considered. Plans are in progress, to be coordinated between all concerned, for the removal of the Franklin Street rental property and consequently enlarging the church parking area. Lots of prayers are needed.

Mit and Barb Farrington did their usual excellent job taking care of both the inside and outside of the church, plus keeping the trustees aware of needed repairs. A big thank you goes out to them.

2009 was a good year. As a church, we look forward to 2010 to conduct the work of the Lord in an effective and efficient manner.

Bill Steffenhagen, Chairman

## **Board of Christian Education Annual Report 2009**

Board members this year were Joanne Dingman, Carol Farrand, Jill Haskell, Ellen Hatch, Laura Kopp, and Jennifer Lavrey.

The Board provided Sunday school teachers, curriculum and supplies for students age 2 through adults. Rainbow Club, led by Cindy Schwedt, met throughout the year. Pauline Fox, leader of Seekers, was not able to meet this past year, but is hoping to start up again in the fall of 2010. Various Bible study groups met throughout the year, along with Youth Group for students in 7<sup>th</sup> – 12<sup>th</sup> grades, led by Joey and Carol Farrand. The Board also provides Jr. Church, along with many volunteer leaders, for children age 4 through 3<sup>rd</sup> grade during the Sunday morning worship service.

Mother's Day and Father's Day were celebrated with special breakfasts during the Sunday school hours.

We presented gifts to nine First Baptist graduates this year. High school graduates: Sierra Childs, Samantha Kopp, David Kurowski. College graduates: Kim Dominessy, Keith Malinowski, Kyle Stanbro, Jen Sortore, Katie Stanbro and Joanne Tanner.

Again, due to our church resources (people, time, and money) being committed to Camp JYC, we did not hold a VBS program this year.

We kicked off the fall season with a fellowship hour to introduce the new Sunday school teachers.

Bibles were presented to 4 children who started third grade this year: Averey Pockey, David Lewis, Dominique Atwater, and Gage Farrington. Teen devotionals were purchased for the Sr. High class members.

In December, many children participated in the annual Christmas play - "Christmas Hang Ups", directed by Carol Farrand. This was followed with the annual Happy Birthday Jesus party.

Some new furniture was purchased for the balcony Sunday school rooms. The 4<sup>th</sup> & 5<sup>th</sup> grade class already had blue metal folding chairs. Two new blue tables were purchased for their classroom. The Jr. High class now has red metal folding chairs. This will help to eliminate carrying chairs up and downstairs for large gatherings in the fellowship hall.

Our average attendance at Sunday school is as follows: 2 – 3 years (5); Pre K – K - 1<sup>st</sup> (8); 2<sup>nd</sup> - 3<sup>rd</sup> (6); 4<sup>th</sup> - 5<sup>th</sup> (12); Jr. High (9); Sr. High (12); Adults – Denise (11); Steve (16); Pete (11); Al & Anne (5).

Submitted by:

Ellen Hatch, Chairman



## Board of Christian Education Annual Budget 2009 Report

	2008 Budget	2008 Actual	2009 Budget	2009 Actual	2010 Proposed*
SS Curriculum	\$1,200.00	\$1,304.08	\$1,200.00	\$1,068.70	\$1,200.00
VBS	\$500.00	\$316.57	\$500.00		\$500.00
Special Programs	\$200.00	\$260.25	\$200.00	\$140.60	\$200.00
Bibles	\$100.00	\$233.96	\$100.00	\$68.01	\$100.00
Bible Study Groups	\$50.00	\$0.00	\$50.00		\$50.00
Resource Room Supplies	\$150.00	\$108.34	\$150.00	\$64.64	\$150.00
Youth Group	\$500.00	\$500.00	\$500.00	\$500.00	\$750.00
Seekers	\$250.00	\$225.53	\$250.00	\$42.91	\$300.00
Rainbow Club	\$250.00	\$189.42	\$250.00	\$250.00	\$300.00
Graduation Gifts	\$100.00	\$100.02	\$100.00	\$100.02	\$100.00
Junior Church	\$100.00	\$130.00	\$100.00	\$29.98	\$100.00
Christmas Program	\$250.00	\$250.00	\$250.00	\$346.68	\$250.00
Miscellaneous	\$350.00	\$381.83	\$350.00	\$1,107.56	\$350.00
MOPS					\$500.00
<b>TOTAL</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$3,719.10</b>	<b>\$4,850.00</b>

\*pending approval of 2010 budget

## **Missions Report 2009**

The Missions Board has had another full year! The members meet at least once a month to prayerfully consider how we can best direct our support to those who spread the Gospel and tell others about the Lord. Our members are as follows: Judy Forward, Vonnie Schuyler, Lucy Griffin, Ida Gardner, Pauline Fox, Diana Keller, Secretary and Janice Dominessy, Chairman.

As I review the minutes from each month, it comes to my mind just how much has been accomplished this year. It's truly amazing, when you look at the line items on our budget, how many organizations and missionaries that our small church is able to help support and how far reaching their voices are!

In addition to our line budget items, we continue to help support Cayce's Charities. In January, Pauline and Larry Fox made a trip to Cayce's in Arkansas and dropped off all the items collected by our church. Pauline and Larry have gone to many lawn sales this year and found incredible bargains. They made a second trip to Cayce's in September with another load of goods and 50 boxes of dry milk purchased by the Missions Board. We also shipped a total of 31 boxes, of various items, to them this year. We decided to give them \$800 to put toward a new roof, which they needed so badly, to keep all of the items they collect dry. They, lovingly, reach out to help so many people!!

This year, we also decided to sponsor a person from another country to go through Seminary training, which is a five year course at the cost of \$200. (BTCP Program- Bible Training Center for Pastors)

In March we had a very pleasant "meet and greet" with Joel and Kerri Lord. A love gift was given to them at that time. In May, we gave them a onetime gift of \$500.

A onetime gift, of \$300 each, was also given to the Edwards, Simones, Manns, Damons, Browns, Goldes, and \$400 each to Sayres and HAP. The \$100 extra is to help Luen with her need for a glass eye and Waige in building a new home for her family. We have also given other love gifts to various ministries.

The Missions Board, once again, was happy to help Dick Donovan with a total of \$500 for his prison out-reach ministry.

In November we met with Martin Hatch to discuss the needs of his former church in Virginia. As they had a fire in their old church, they needed help to renovate a new building. A group from our church went down to help and needed money for meals, gas and supplies. We gave them \$1100 in support.

Lucy Griffin communicates regularly with Flavio, our adopted child through World Vision. We have decided to send an extra \$100 to be used for him, for whatever his greatest need might be. This is another great out-reach program we support.

This report would not be complete without mentioning the many checks we have received, from a dear person, which help out in so many ways! I would like to say thank you! I would also like to say thank you to our church family for seeing a need and helping us fill it! "God does work in mighty ways!"

Submitted by:  
Diana Keller, Secretary

## Deaconess Report

A few years ago when the present Deaconess Board was formed I wondered what we would be doing other than preparing communion each month. God is always at work but we never know where.

Each member is involved in the camp ministry in some way. We prepare dinners for families who have had relatives in the hospital or have lost a loved one. Every first and third Wednesday the soup kitchen is held in the fellowship hall, which has turned out to be a time of fellowship for all who attend. There are some who are unable to attend so we deliver to them.

One of our members has been the church treasurer for some time. Another has had a tape ministry to the shut-ins for many years. So you see God has blessed us with many opportunities to bless and serve others.

Proverbs 3:5 "Trust in the LORD with all your heart and lean not on your own understanding."

In His Service,  
*Beulah Gasper*

## Deacons' Fund 2009 Report

**Beginning Balance 1/1/09** **\$1,391.57**

Deposits

Communion Offerings \$1557.00

Designated Love Offering \$ 450.00

Total Deposits \$2,007.00

Expenses

Love Gifts -\$2,885.00

**Ending Balance 12/31/09** **\$ 513.57**

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Submitted By:

Randy Hatch

## Food Pantry Report- 2009

<b>Balance – 1/01/09-</b>	<b>\$8,464.28</b>
<b>Monetary Donations – 1/01/09- 12/31/09</b>	<b>\$10,911.50</b>
<b>Expenditures – 1/01/09- 12/31/09</b>	<b>\$15,033.65</b>
<b>Balance on hand – 1/01/10</b>	<b>\$4,342.13</b>

**In the spring of 2009, the Elders decided to break away from Cattaraugus Community Action. We are now totally dependent on donations from local organizations, churches and individuals in the community.**

**There were four large food drives this year.**

**February – 100 Day Celebration- Franklinville Central School**

**May – Letter Carriers Food Drive**

**November – Christmas Spirit Food Drive  
West Valley Nuclear Service**

**There were a few families who donated food for the holiday boxes. This was very helpful. We gave each family a special box with the makings of Thanksgiving dinner with a choice of turkey or roasting hen. 85 boxes total.**

**For Christmas we gave each family a box of food, a choice of ham or turkey, plus laundry detergent. 74 families were happy to receive this gift.**

**Each month, each qualifying family receives one to three bags of food, depending on the number in the family. During the summer and fall, produce was provided by Walter Hofmann from Machias and Dan Durow from Little Valley. This is an extra for our families. We do appreciate it.**

**This has been a bad financial year for many. We lost some clients because of loss of work, and we gained some. The job situation in our area is not good.**

**My thank you to all who have helped us help those in need. That is why the First Baptist Church has a Food Pantry.**

**God be with you.  
In His Service,  
*Nellie***

## Church Library Report for 2009

For the year of 2009, the budget allotted to the library the following purchases:

28 new adult books  
3 new adult DVDs  
5 new children's books  
11 new children's DVDs

**Memorials:**

10 Memorials- adult books

**Supplies:**

1 DVD stand

**Donations:**

a few new adult books and many old books  
children- a couple VHS/ DVDs

\*\*Memorials are always welcomed.

Thank you for giving us the privilege to serve you and all the glory goes to Him.

Our staff consisted of Tate Ulmer, Ida Gardner and myself.

Submitted by:  
*Pat Wright,*  
*Church librarian*

## **Youth Group 2009 Annual Report**

2009 Youth Group has been very eventful! Our year started out with our very own snow camp. It was held over the February Break. We all met at church. We were able to reserve the Elementary School Gym and Pool. We spent the evening having a nerf gun war in the gym, while some swam, played basketball and dodge ball. We then all spent the night at church and went to the Arcade hill sled riding, enjoying hot cocoa and donuts. We had breakfast at the church and finished with subs and chips at the church for lunch. We had sixteen teens attend this event.

In April we hosted the Maplefest setup. We provided hotdogs/chips/drinks for vendors. We asked for a small donation and were available to them to help carry in and setup their products for Maple Festival. This was very well received by the vendors and the teens had fun helping out. Although we did not make any money, but broke even that day, we sold the leftovers on Sunday and profited from this. We look at the Maple Festival as a service project more than a fund raiser.

In May we had a mini-road rally/ scavenger hunt for the teens. They were given clues and had to perform tasks and search for certain things around town. The teens and adults involved seemed to have a lot of fun with this event. The teens sold Little Caesars Pizzas to help raise money for our big summer trip. This was a huge success and we plan to do it again soon!

In August while you were all back in Franklinville living on the ark .... We were enjoying Dorney Park. We left Franklinville August 8<sup>th</sup> and drove to Lancaster, PA where we had the opportunity to visit the Mennonite Tabernacle Reenactment. It really brought to life the Old Testament scripture, how Christ dying on the cross was so significant to the Holy of Holies and how reverent worship really was and still should be. We then spent the afternoon touring the Amish/Mennonite country and visiting their shops. Our favorite stop was the Lollipop Shop (ALL CANDY). We had the opportunity to drive by Strasburg Railroad, a working steam engine. We spent the night with Carol's sister and brother-in-law in Bethlehem, PA. We had the opportunity to attend service at Allentown Nazarene Church with the Lamos family and were able to worship there. It was neat to see how other churches worship but all have the same goal... salvation. We then spent the day at Bushkill Falls (The Niagara Falls of PA). NOT EVEN CLOSE!!!! It was a beautiful hike to say the least!! We learned that Mary and Sarah REALLY HATE snakes and bridges!!!! That evening we went miniature golfing in the rain but had a lot of fun anyway. On Monday we got up and spent the day at Dorney Park, an amusement park near Allentown. It was the day that you all were rowing around in your boats while we were suffering in the 100 degree weather for the Lord in the water park. Mary Malinowski drove her van while the Farrand's drove the Kless's van. I still praise God for his provision and safety. The Thursday before we left for the trip we hit a deer doing almost \$6000.00 worth of damage to our van. God provided immediately the Kless' van for us to drive. GOD IS GOOD ALL THE TIME. The only incident we had on the trip was one cell phone getting hurt. (CRAIG) Anyway all in all it was very successful!

In September we had a pizza kickoff night. We had the kids get a pizza crust at the church and then they had to go around the community to people they knew and ask for a topping. Some of them were very interesting to say the least. Smarties, chocolate, pepperoni, and guacamole were just a few things we had on some. We cooked them and enjoyed a delicious treat ☺

On October 17<sup>th</sup> we attended the Fright Night at Circle C Ranch. 4 of the teens went forward to accept the Lord as their Personal Savior and have been attending youth group since.

On November 7<sup>th</sup> we had 23 teens attend the annual harvest party. We started at church with our annual turkey dinner and costume party. We then loaded on a hayride and headed for the Farrand's where we enjoyed pumpkin smashing and a scary walk in the dark. The elders from the area did not enjoy running over the extra pumpkins that accidentally made it into the road for the Sunday morning ride to church. SORRY BILL and TOAD. The evening ended with a hayride back to the church and consumption of pumpkin rolls and fresh pies donated by some wonderful ladies in our church.

We had a very successful Christmas party at the church on December 13<sup>th</sup>. The teens enjoyed snacks, games, and exchanged Subway cards...gifts. We also did a rake-n-run which those whose yards were raked were very thankful for the teens' willingness to serve.

Youth Group is held every Sunday night (except on holidays) from 6-8pm. On an average youth group night you will find us hanging out from 6-6:30. Then we go up to the Sanctuary and have a time of praise and devotions. Around 7:15ish we head back downstairs or outside weather permitting and have a few group games and fellowship (FOOD). In September we started a devotional called "10 Minute Talks", this is a 10 minute devotional that relates to teens and everyday life but brings it back to a Biblical basis. We have had the pleasure of enjoying some guest speakers.

We started out 2009 with Shane and Anne Krotje helping. Due to personal reasons they left our church and Joey and I with help from a few of the parents have been running the events and youth group. THANK YOU to those parents who are always willing to pitch in!

If every teen that has attended at some point this year came one night we would have 28 teens. Unfortunately with schedules and commitment as it is we only average between 10 and 15 a night, although we are pleased with this number! We pray that God would provide more teens and we would be a positive influence in their lives.

It has been Joe and my pleasure to serve the Lord in this way this year! We pray that we can be an instrument to salvation for these teens.

*Respectfully Submitted*  
*Carol Farrand*



## YOUTH GROUP FINANCIAL REPORT

CK #	Date	Description	Debits	Credits	Balance	
	1/1/2009	Beginning Balance			\$2.02	
	2/17/2009	CE Deposit		\$500.00	\$502.02	
273	2/20/2009	Wal-Mart - Snow Camp	\$169.88		\$332.14	
274	2/20/2009	RFM - Wings Snow Camp	\$41.02		\$291.12	Bal 3/31/09
275	4/5/2009	RFM - YG Snacks	\$27.21		\$263.91	
	4/15/2009	New Checks	\$19.30		\$244.61	
1276	4/24/2009	Cash -startup \$ MapleFest	\$30.00		\$214.61	Bal 4/29/09
	5/4/2009	Deposit MapleFest/HotdogSunday		\$371.00	\$585.61	
1277	5/2/2009	Becky Dash Reimbursement	\$141.73		\$443.88	
1278	5/17/2009	RFM - YG Snacks	\$11.67		\$432.21	Bal 5/29/09
1279	5/31/2009	Dollar General - Scavenger Hunt	\$26.92		\$405.29	Bal 6/30/09
	8/3/2009	Little Caesars Deposit		\$1,163.50	\$1,568.79	
1280	7/30/2009	Mennonite Info. Center - Reservations	\$30.00		\$1,538.79	
1281	7/30/2009	Cindy Lamos - Dorney Tickets	\$341.00		\$1,197.79	
	8/6/2009	Deposit Chili day/Little Caesars		\$292.50	\$1,490.29	
1282	8/7/2009	Little Caesars	\$900.00		\$590.29	
1283	8/10/2009	Mennonite Info. Center - Final Pay	\$30.00		\$560.29	
1284	8/12/2009	Cindy Lamos - Lunch/Brk Food	\$80.00		\$480.29	Bal 8/31/09
1285	9/1/2009	Carol Farrand Trip Reimbursement	\$401.87		\$78.42	Bal 9/30/09
	11/25/2009	Deposit - Donation		\$27.00	\$105.42	Bal 11/30/09
1286	12/30/2009	FBC - Reimb. RFM snacks	\$7.99		\$97.43	

\$710.00 was spent on youth group through other donations not shown in activity above report.

BEGINNING BALANACE	\$2.02
Total Debits	\$2,968.59
Total Credits	\$2,354.00
Ending Balance	\$97.43

## Rainbow Club Annual Report 2009

Rainbow Club meets on the 1<sup>st</sup> and 3<sup>rd</sup> Thursdays of each month from 6-7pm. We started in September with an attendance of 3-4. It is now up to about 6-7. The ones who attend are Hanna, David, D.J., Zach, Abby and Nicole.

We've learned a lot from last year and continued in September learning neat, new Bible stories. I used something that we had gotten our daughter for Christmas called "Hooked on Phonics: Bible Stories"- lessons from the New and Old Testaments. It's really nice learning about the New and Old Testaments with activities to follow the theme. I used this for most of last year. We completed learning the Old Testament with stories such as Joseph and the Coat of Many Colors, David and Goliath, and Daniel and the Lions' Den. We studied from the New Testament with stories such as Jesus Feeding the Five Thousand and more. We enjoyed making crafts for Christmas, Valentines, Thanksgiving as well as other holidays. We have done many activities pertaining to our lessons and have enjoyed our snacks and fellowship time together.

In February last year we had our annual sledding party out back behind the church. About 5 attended. We also had a nice together at our end of the year pizza party and ice cream in June.

To bring everyone up to date, we started on the 17<sup>th</sup> of September. Our theme was "Love Your Neighbor as Yourself." We worked on activities to go along with our lessons.

In October we finished the "Hooked on Phonics Bible Story" lessons learning about Christ's birth. October 29<sup>th</sup> we took a special trip to Pumpkinville. We had a very nice time. Hanna, Zach, and Abby went. We enjoyed cider and donuts back at the church and I have each of them a pumpkin treat bag to take home with them.

In November we learned about Abraham and did some activity pages. Our theme on the 19<sup>th</sup> was "Give Thanks." We made a turkey craft and our memory verse was "Give thanks for He is good, His love endures forever."

December each year, our theme is the birth of Christ. Our memory verse was Matthew 2:18-23. "Wise men saw a star and were overjoyed." We did some fun activities and coloring pages pertaining to the lessons. We also made a cute Christmas craft to give away to a friend or loved one. It's been going well so far.

The most important thing we did was learn how we can ask Jesus into our hearts and how we can share the love of Jesus with those around us.

A special thank you goes out to all the parents that have brought their children each week. Thank you to those of you that have brought refreshments. We are still in need of snacks or drinks anytime. Your donations are greatly appreciated!

I'm looking forward to teaching your children about Jesus, reading from the Bible and learning more about God. Thank you all for your prayers, for allowing me to be with your children and putting your trust in me for doing Rainbow Club. I enjoy it very much.

Thanks again! I hope everyone has a very happy, healthy and safe holiday season.

God bless you all!!

*Cindy Schwedt*

January 2010

Please Note: I have gotten craft supplies and other materials through Oriental Trading when needed. Snacks and drinks most times charged at Shurfine. Any and all donations to Rainbow Club are accepted. Thank You!

## Camp JYC 2009 Report ~ The Armor of God

*Amy Burton, Sandy Burton, Stu Burton, Denise Cornell, Becky Dash, Joey Farrand, Beulah Gasper, Ellen Hatch, Rick Hatch, Rich Hobson, Mary Malinowski, Julie O'Neal, Pete Spear, Pat Wright*

Once again we offered 3 weeks of camping for the youth of our area. We offered our Elementary Camp July 12-17. Middle School Camp was offered July 19-24 and Rec~N~Hob Camp was offered the week of July 26-31. We offered a week of training for those who wish to be a counselor in the future which runs simultaneously with our Elementary Camp week. Each week focused on the theme of The Armor of God.

Elementary Camp is open to students who have completed grades 2-5. We had 58 campers this year with many 2<sup>nd</sup> graders! We know that a few campers made the decision to follow Jesus this week! Campers who have completed grades 6-9 came to Middle School Camp. The highlight of this week was a concert from Jonny Diaz. He is an up and coming Christian singer who is now traveling with a well-known group called "Mercy Me". The 25 campers loved hanging out with him during the day, having their picture taken with him, and getting autographs! This was an experience these kids will not forget! Rec~N~Hob Camp welcomes campers who have completed grades 4-11. We had 65 campers this week which filled us overflowing. Even with the addition of some new bunks we had to put some kids in a camper and turn others away! We suggest early registration next year!

Our facilities once again saw many improvements. A section was cleared and gravel brought in to make room for 9 new camper sites with electricity. We added 2 permanent basketball goals for the court that was added last year. A new walk-in cooler was built into the pantry area of the lodge. The bunks in many of the cabins were rearranged or new ones were added to make more sleeping area for the campers. The gas furnace in the lodge was hooked up and used this year. The blue cabin saw a fresh coat of paint as well. The campers and staff thoroughly enjoyed the new projector screen built near the campfire site. God has truly blessed His land on Trowbridge Road!

Below you can find the 2010 Camp JYC tentative dates. This coming year will mark the 50<sup>th</sup> Anniversary that our children's camp has been held on Trowbridge Road. Watch for information on our upcoming Celebration. Please remember that this camp belongs to the First Baptist Church and its family. The Camp Ministry Team rents out the facilities to other groups for \$300/day. Our church family may reserve it for just a donation. Please contact a member of the team if you are interested.

Finally the Camp Ministry Team would like to thank all of you for being a part of our team. Whether through prayers, financial support, or volunteering, you're a vital part of our team. The kids truly benefit from all that you do! Thank you!

50<sup>th</sup> Anniversary July 2010  
Elementary Camp ~ July 11-16  
Middle School Camp ~ July 18-23  
Rec~N~Hob ~ July 25-30

## Camp JYC Annual Report 2009 - Checking Account Details

### Expenses

\$542.11	Backpacks
\$172.14	Banquet
<b>\$3,341.50</b>	<b>Basketball court</b>
\$1,633.67	Camp store
<b>\$5,219.47</b>	<b>Camper sites</b>
\$193.72	Cleaning supplies
<b>\$19,997.31</b>	<b>Cooler &amp; shelves</b>
\$4,166.00	Correction to deposit error
\$377.65	Crafts
\$244.05	Curriculum
\$16.67	Discovery Groups
\$50.00	Fire Extinguishers
\$9,341.70	Food/Kitchen
\$1,345.28	Fund raiser - chicken BBQ
\$31.51	Fund raiser - dessert auction
\$33.60	Gym night
\$2,216.82	Insurance
\$1,175.00	Jonny Diaz concert - 375 from love offering
\$229.20	Kitchen (supplies, dishwasher, electric)
<b>\$391.83</b>	<b>Lodge project / windows</b>
\$850.00	Love gift - director
\$600.00	Love gifts - nurses
\$200.00	Love gifts - special guests (amount donated)
\$1,121.62	Maintenance
\$894.50	Miscellaneous
\$300.00	NSF
\$250.00	NYS DEC regulatory fee
\$313.39	Office supplies
\$2,000.42	Pool
\$448.44	Programming
\$617.42	Rec~N~Hob
\$850.00	Red Cross training
<b>\$2,415.52</b>	<b>Roof Project</b>
\$731.34	Staff taxes
\$4,414.33	Staff wages
\$941.65	T-shirts/hoodies
\$6,860.32	Utilities
\$90.00	Water testing
<b><u>\$125.00</u></b>	<b>Windows</b>
<b>TOTAL</b>	
<b>\$74,743.18</b>	<b>EXPENSES</b>

### Deposits

1,895.25	Camp store
1,898.40	Church
4,166.00	Error (s/b to fellowship hall fund)
382.80	Food (leftovers - sold)
2,552.53	Fund raiser - Chicken BBQ
1,496.50	Fund raiser - dessert auction
1,379.00	Love gifts
2,000.00	Maple Festival (for cooler)
5,000.00	Missions
1,614.10	Nornew
131.69	Miscellaneous
13,875.00	Registrations (campers)
1,625.00	Reservations from groups
28,500.00	Savings transfers
3,345.00	Scholarships
<u>1,505.75</u>	T-shirts, water bottles, backpacks
<b>TOTAL</b>	
<b>71,367.02</b>	<b>DEPOSITS</b>

### Utilities

332.51	Crabb Oil diesel fuel
2,257.79	National Grid
3,296.71	Pioneer Propane
611.02	SDS
362.29	Verizon
6,860.32	

### Checking Account

Beginning Balance 1/1/09	4,894.56
Deposits	71,367.02
Expenses	<u>-74,743.18</u>
<b>Ending Balance 12/31/09</b>	<b>1,518.40</b>

### Savings Account

Beginning Balance 1/1/09	37,804.28
Interest	119.14
To Checking	<u>-28,500.00</u>
<b>Ending Balance 12/31/09</b>	<b>9,423.42</b>

## Camp JYC Annual Report 2009 - continued

### Big Projects

#### Basketball Court

love gift 2006	10,000.00	
spent in 2008	<u>-4,204.80</u>	
balance 1/1/09	5,795.20	
spent in 2009	<u>-3,341.50</u>	
<b>Balance 12/31/09</b>	<b>2,453.70</b>	(in savings)

#### Logging Money

Beginning Balance	50,000.00	
spent in 2007	-12,600.00	
spent in 2008	<u>-13,526.87</u>	
Balance 1/1/09	23,873.13	
spent in 2009 *	<u>-25,608.61</u>	
<b>Balance 12/31/09</b>	<b>-1,735.48</b>	(from savings)

\* lodge project/windows/camper sites/cooler

Submitted by:

*Ellen Hatch*

Camp JYC Treasurer

**Camp JYC Scholarship Fund**  
**Annual Report**

Beginning Balance:	\$157.51
Deposit (Love Gifts & Missions Donation)	\$1356.10
Deposit (Camp Sunday & gift from Lippert Foundation)	<u>\$2092.10</u>
<b>Total:</b>	<b>\$3605.71</b>
Payment (2009)	
<u>Scholarships (34)</u>	<u>\$3345.00</u>
<b>Total:</b>	<b>\$260.71</b>
Deposit (Love gifts)	\$215.00
<u>Deposit (Love gift)</u>	<u>\$50.00</u>
<b>2009 Total:</b>	<b>\$ 525.71</b>

*Campers' families who have a hard time paying the registration fee can apply for partial or full scholarships. The Camp Ministry Team collects money in this fund for scholarships so that no child will be turned away because of the registration fee. Campers may only use one scholarship per year. Full scholarships are equal to the amount of the registration fee due at the end by June 1<sup>st</sup>.*

## 2009 APARTMENT HOUSES REPORT

Beginning Balance 1/1/09		\$1,131.29
Rent received		5,700.00
Sewer charges collected		450.00
Transfer from General Fund per budget		<u>2,400.00</u>
		\$9,681.29

**DISBURSEMENTS:**

Taxes	\$5,818.49	
Upstairs utilities	967.23	
Repairs	128.31	
Sewer/Water charges	817.00	
Lawn Care	<u>581.31</u>	<u>\$8,312.34</u>

**Ending Balance 12/31/09** **\$1,368.95**

The downstairs apartment at 4 Franklin Street was rented all of 2009 to Bessie Burroughs for \$200/mo. plus sewer charges. She has moved as of January 1, 2010 and the apartment will most likely remain vacant. The back apartment at 29 South Main Street continues to be rented to the Harringtons at \$275/mo plus sewer charges. They also maintain the grounds.

The upstairs apartment at 4 Franklin Street is not rented and is being used as extra Sunday School rooms and the Clothes Closet.

A line item in the Budget under Other Expenses exists to offset the loss of income from the apartments.

Respectfully submitted,

Janice A. Snyder

## 2009 Financial Secretary's Report

<b>Deposited in general fund:</b>	<b>\$167,201.73</b>
<b>Current Expenses:</b>	<b>\$125,223.15</b>
<b>Plate Offering:</b>	<b>\$ 39,618.35</b>
<b>Church School:</b>	<b>\$ 33.21</b>
<b>Miscellaneous:</b>	<b><u>\$ 2,327.02</u></b>
	<b>\$167,201.73</b>
<b>Deposited in building fund:</b>	<b>\$ 2,050.10</b>
<b>Deposited in camp fund:</b>	<b>\$ 71,367.02</b>
<b>Deposited in capital improvement:</b>	<b>\$ 14,654.00</b>
<b>(building addition)</b>	

**Respectfully submitted:**  
*Susan Hughes, financial secretary*



## 2009 TREASURER'S REPORT

### General Checking

Beginning Balance 1/1/09		\$ 4,164.89
Deposits (per Financial Secretary's Report)		+ 167,201.73
		171,366.62
Budget items (per 3 <sup>rd</sup> column of proposed budget)		- 142,964.49
		28,402.13
Rec'd for 1 <sup>st</sup> quarter of 2009 health insurance - Farrington		+ 957.35
		29,359.48
Non-Budget Items (*Funds included in Deposits above)		
Transfer to General Savings from Checking	\$19,500.00*	
Missions Donation	136.20*	
Health Insurance 1 <sup>st</sup> quarter 2010 health insurance	1,092.24	20,728.44
<b>Ending Balance 12/31/09</b>		<b>\$ 8,631.04</b>

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### General Savings

Beginning Balance 1/1/09		\$ 20,376.26
Interest		112.74
Deposits from General Checking		19,500.00
Transfer of Balance of unpaid Missions from Budget		286.35
		\$ 40,275.35
Transfer to Building Savings (for sound system/Trustee use)		15,000.00
<b>Ending Balance 12/31/09</b>		<b>\$ 25,275.35</b>

### Breakdown of Funds in General Savings

General Fund (includes interest \$109.89)		\$ 24,400.56
Christian Ed. - Hansen funds (includes interest \$2.85)		588.44
Missions (2009 Budget balance)		286.35
		<b>\$ 25,275.35</b>

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### Building Checking

Beginning Balance 1/1/09		\$ 576.96
Deposits (per Financial Secretary's Report)		2,050.10
Transfer from Budget (Building Maintenance line)		470.62
Transfer from Building Savings		5,585.00
		\$ 8,682.68

### Expenses:

Plowing	\$ 880.00	
Lights	214.45	
Furnace Work (Heineman)	2,414.34	
Supplies	269.82	
Fellowship Hall Door Repair	74.97	
Front Church Door	2,448.18	
Electrical Repairs and updates	1,085.79	
Tree Removal	400.00	
Miscellaneous	198.34	\$ - 7,985.89
<b>Ending Balance 12/31/09</b>		<b>\$ 696.79</b>

**Building Savings**

Beginning Balance 1/1/09		\$	5,995.95
Interest			13.91
CD Interest (Former M & T account)			47.77
Transfer from General Savings (per church vote)			<u>15,000.00</u>
		\$	21,057.63
Transfer to General Checking (Sound System)	\$ 6,300.00		
Transfer to Building Checking	<u>6,743.00</u>	-	<u>13,043.00</u>
<b>Ending Balance 12/31/09</b>		<b>\$</b>	<b>8,014.63</b>

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**Missions**

Beginning Balance 1/1/09		\$	4,775.84
Interest			<u>8.52</u>
		\$	4,784.36
<u>Disbursed</u>			
Various missions per Mission Board		\$	- <u>4,784.36</u>
<b>Ending Balance 12/31/09</b>		<b>\$</b>	<b>-0-</b>

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**New Fellowship Hall**

Beginning Balance 1/1/09		\$	8,831.64
Deposits			14,654.00
Interest			<u>58.28</u>
<b>Ending Balance 12/31/09</b>		<b>\$</b>	<b>23,543.92</b>

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**Certificates of Deposit**

<b><u>New Fellowship Hall</u></b>	<u>#11828</u>	<u>#15696</u>	<u>#15823</u>	<u>#14312</u>
Beginning Balance 1/1/09	\$14,397.98	\$12,329.08	\$12,937.13	\$13,362.47
Interest	<u>266.80</u>	<u>214.13</u>	<u>214.75</u>	<u>205.72</u>
<b>Ending Balance 12/31/09</b>	<b>\$14,664.78</b>	<b>\$12,543.21</b>	<b>\$13,151.88</b>	<b>\$13,568.19</b>

12/31/09 Total New Fellowship Hall  
\$53,928.06 (Certificates of Deposit)  
23,543.92 (Savings)  
**\$77,471.98**

Respectfully submitted,

Janice A. Snyder, Treasurer

## Memorial Fund 2009 Report

<b>Checking Balance</b>	<b>\$2439.90</b>
<b>Savings Balance</b>	<b>\$1965.96</b>
<b>General Fund</b>	<b>\$ 603.76</b>
<b>Camp JYC</b>	<b>\$3336.05</b>
<b>Library</b>	<b>\$ 41.05</b>
<b>Other (In memory of Gary Guckert)</b>	<b>\$ 425.00</b>
<b>New Fellowship Hall</b>	<b>\$ 0.00**</b>
<b>(**last check to FBC was for \$135.00)</b>	

### **A lot has been designated:**

<b>General Fund (Kitchen)</b>	<b>\$ 24.24</b>
<b>Other (In memory of Gary Guckert)</b>	<b>\$ 425.00</b>

### **Camp JYC:**

<b>Charlie Sweet</b>	<b>\$ 600.00</b>
<b>Matt Ryan</b>	<b>\$ 540.00</b>
<b>Rita Vrooman</b>	<b>\$ 675.00</b>
<b>Agnes Cornell</b>	<b>\$ 500.00</b>
<b>Gene Gena</b>	<b>\$ 100.00</b>
<b>Robert Burton</b>	<b>\$ 70.00</b>

**\*\*All New Fellowship Hall money has been turned over to FBC - done periodically as money accumulates.**

**Submitted By:**  
*Pat Wright*

# FINANCE COMMITTEE

## PROPOSED BUDGET -2010

<b>BUDGET REPORT: LINE ITEM:-</b>	<b>2008 <u>ACTUAL</u></b>	<b>2009 <u>PROPOSED</u></b>	<b>2009 <u>ACTUAL</u></b>	<b>2010 <u>PROPOSED</u></b>
<b><u>CHURCH HOME:</u></b>				
A. Janitor Salary	\$ 5,209.88	\$ 5,420.00	\$ 5,419.88	\$ 5,420.00
B. Janitor Social Security	398.55	415.00	414.64	415.00
C. Janitor Supplies/Repairs/Equip.	933.80	900.00	863.26	900.00
D. Church Utilities	7,713.18	8,500.00	6,749.39	7,500.00
E. Insurance	9,304.30	9,700.00	8,917.35	8,800.00
F. Disability Insurance	0.00	200.00	423.15	450.00
G. Worker's Compensation	1,177.00	1,200.00	1,189.00	1,200.00
H. Groundskeeper Salary	1,300.00	1,350.00	1,350.00	1,350.00
I. Groundskeeper Social Security	99.33	103.00	103.28	103.00
J. Building Maintenance	600.00	600.00	600.00	600.00
K. Snow Removal Personnel	-	-	-	1,600.00
L. Social Security – Snow	-	-	-	31.00
<b>SUBTOTAL</b>	<b><u>\$26,736.04</u></b>	<b><u>\$28,388.00</u></b>	<b><u>\$26,029.95</u></b>	<b><u>\$28,369.00</u></b>
<b><u>PASTORAL MINISTRY:</u></b>				
A. Pastor's Salary	\$26,219.96	\$30,000.00	\$29,999.84	\$31,800.00
B. Retirement	1,600.00	0.00	0.00	0.00
C. Housing Allowance	20,000.24	20,000.00	20,000.76	20,000.00
D. Pastor Expense Account	<u>9,000.00</u>	<u>8,000.00</u>	<u>10,000.00</u>	<u>8,000.00</u>
<b>PASTORAL SUBTOTAL</b>	<b>\$ <u>56,820.20</u></b>	<b>\$ <u>58,000.00</u></b>	<b>\$ <u>60,000.60</u></b>	<b>\$ <u>59,800.00</u></b>
<b><u>MUSIC/WORSHIP MINISTRY:</u></b>				
A. Music/Supplies/Copyright fee	\$ 306.00	\$ 500.00	\$ 1,145.06	\$ 1,200.00
B. Worship Coordinator Salary	5,200.00	5,356.00	2,718.00	0.00
C. Worship Coord. Social Security	397.80	410.00	207.92	0.00
D. WC Supplies, equipment/mileage	<u>1,445.46</u>	<u>500.00</u>	<u>185.11</u>	<u>240.00</u>
<b>SUBTOTAL</b>	<b>\$ <u>7,349.26</u></b>	<b>\$ <u>6,766.00</u></b>	<b>\$ <u>4,256.09</u></b>	<b>\$ <u>1,440.00</u></b>
<b><u>OFFICE:</u></b>				
A. Admin.Assist./Worship C Sal.	\$ 6,050.00	\$ 5,500.00	\$ 8,621.84	\$10,920.00
B. Admin. Assist./WC Soc. Sec	462.83	421.00	659.51	835.00
C. Office Supplies	4,360.33	3,600.00	2,522.33	3,200.00
D. Office Utilities	3,265.11	3,200.00	3,020.33	3,200.00
E. Youth Worker Salary	1,700.00	0.00	0.00	0.00
F. Youth Worker Social Security	68.85	0.00	0.00	0.00
G. Youth Ministry Expense	41.58	360.00	183.70	360.00
H. Unemployment Tax	177.94	200.00	155.83	200.00
I. Treasurer Salary	1,980.00	2,400.00	2,400.00	2,600.00
J. Treasurer Social Security	<u>151.44</u>	<u>184.00</u>	<u>183.60</u>	<u>200.00</u>
<b>SUBTOTAL</b>	<b>\$ <u>18,258.08</u></b>	<b>\$ <u>15,865.00</u></b>	<b>\$ <u>17,747.14</u></b>	<b>\$ <u>21,515.00</u></b>
<b><u>CHRISTIAN EDUCATION:</u></b>	<b>\$ <u>4,000.00</u></b>	<b>\$ <u>4,000.00</u></b>	<b>\$ <u>3,719.10</u></b>	<b>\$ <u>4,850.00</u></b>
<b><u>CAMP MINISTRY:</u></b>	<b>\$ <u>5,000.00</u></b>	<b>\$ <u>5,000.00</u></b>	<b>\$ <u>5,000.00</u></b>	<b>\$ <u>5,000.00</u></b>

<b>BUDGET REPORT:</b>	<b>2008</b>	<b>2009</b>	<b>2009</b>	<b>2010</b>
<b><u>LINE ITEM:</u></b>	<b><u>ACTUAL</u></b>	<b><u>PROPOSED</u></b>	<b><u>ACTUAL</u></b>	<b><u>PROPOSED</u></b>
<b><u>BABYSITTER EXPENSE:</u></b>				
A. Salary	\$ 60.00	\$ 585.00	\$ 505.00	\$ 780.00
B. Social Security	0.00	45.00	31.72	60.00
C. Mileage	<u>0.00</u>	<u>585.00</u>	<u>415.00</u>	<u>780.00</u>
<b>SUBTOTAL</b>	<b>\$ 60.00</b>	<b>\$ 1,215.00</b>	<b>\$ 951.72</b>	<b>\$ 1,620.00</b>
<b><u>OTHER EXPENSES:</u></b>				
A. Secret Place Devotional	\$ 170.00	\$ 170.00	\$ 350.00	\$ 180.00
B. Miscellaneous Budgeted Exp.	520.89	600.00	1,438.55	1,000.00
C. Christmas Gifts	500.00	600.00	600.00	600.00
D. Library	601.31	600.00	600.18	650.00
E. Outreach Evangelism Budget	495.74	600.00	644.77	600.00
F. Tape/CD Ministry Expense	83.34	200.00	176.91	200.00
G. Fellowship Expense	678.26	700.00	811.76	900.00
H. Pulpit Supply	300.00	400.00	600.00	500.00
I. Resources	1,644.24	400.00	840.62	800.00
J. Deaconess Expense	173.11	300.00	199.16	300.00
K. Equipment Fund	889.00	800.00	597.94	800.00
L. Rental Property Expense	<u>0.00</u>	<u>2,400.00</u>	<u>2,400.00</u>	<u>1,500.00</u>
<b>SUBTOTAL</b>	<b>\$ 6,055.89</b>	<b>\$ 7,770.00</b>	<b>\$9,259.89</b>	<b>\$ 8,030.00</b>
Subtotal of budget	\$ 124,279.47	\$ 127,004.00	\$126,964.49	\$130,624.00
<b><u>MISSIONS:</u></b>				
A. TEAM - Barbara Chapman	\$ 300.00	\$ 300.00	300.00	\$ 300.00
B. Camp Scholarships	900.00	900.00	900.00	900.00
C. Hands Across the Pacific	600.00	600.00	600.00	600.00
D. Wycliffe Bible Trans. (Mann)	1,560.00	1,560.00	1,560.00	1,680.00
E. Twin Tiers Pregnancy Care Ctr.	600.00	600.00	600.00	600.00
F. Ministerium	330.00	330.00	330.00	330.00
G. Discretionary Funds	2,370.00	2,690.00	2,690.00	2,910.00
H. Food Pantry	720.00	720.00	720.00	720.00
I. Rainbow Acres	720.00	720.00	720.00	720.00
J. HCJB Global (Simone)	1,020.00	1,020.00	1,020.00	1,140.00
K. SEND (Edwards)	2,580.00	2,580.00	2,580.00	2,700.00
L. Wycliffe Bible Trans. (Damon)	1,020.00	1,020.00	1,020.00	0.00
M. National/International Missions	1,400.00	1,400.00	1,400.00	1,400.00
N. Global Partners (Joel/K Lord)	-	-	-	600.00
O. Global Partners (Jessica Lord)	-	-	-	600.00
P. World Vision	360.00	360.00	360.00	360.00
Q. CAM International (Browns)	600.00	600.00	600.00	600.00
R. World Team (Sayres)	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
<b>TOTAL MISSIONS</b>	<b>\$ 15,680.00</b>	<b>\$ 16,000.00</b>	<b>\$16,000.00</b>	<b>\$ 17,000.00</b>
<b>Total of Budgeted Items</b>	<b>\$ 139,959.47</b>	<b>\$ 143,004.00</b>	<b>\$ 142,964.49</b>	<b>\$ 147,624.00</b>

\$2,839.00/week is needed to meet the 2010 budget

## Nominating Committee Report for 2010

### **Camp Ministry Team (Camp treasurer and assistants are members of team)**

Pat Wright 2010	Mary Malinowski 2010	Becky Dash 2012	Beulah Gasper 2013
Rick Hatch 2010	Denise Cornell 2011	Cassie Hatch 2012	Sandy Burton 2013
Joey Farrand 2010	Stu & Amy Burton 2011	Julie O'Neal 2012	Rich Hobson 2013

**Camp Treasurer and Assistant** – Ellen Hatch, Connie Bentley & Janice Snyder

### **Christian Education**

Ellen Hatch 2010	Carol Farrand 2011	Laura Kopp 2012
Joanne Dingman 2010	Jennifer Lavrey 2011	Stephanie Jackson 2012

**Church Treasurer and Assistant** - Janice Snyder & Ellen Hatch

### **Deaconesses**

Dot Songster	Janice Snyder	Sandy Burton
Pat Wright	Beulah Gasper	Bessie Burroughs

### **Elders**

Russ Hatch	Jim Higgins	Rick Hughes	Jim Pfeiffer	Steve Lavrey
Tom Kopp	Toad Songster	Pete Spear	Bill Schuyler	

### **Finance Committee (a representative from each board and committee)**

Camp JYC; Christian Ed; Deacons; Deaconesses; Elders; Missions; Trustees

**Financial Secretary & Assistant** - Sue Hughes

**Flower Committee** - Diana Keller

**Librarian** - Pat Wright

**Nominating Committee** - Elders

**Pastoral Relations**-Chairpersons of each board & committee

### **Missions**

Judy Forward 2010	Janice Dominessy 2011	Ida Gardner 2012
Diana Keller 2010	Pauline Fox 2011	
Vonnie Schuyler 2010	Lucy Griffin 2011	

### **Trustees**

Nancy Pfeiffer 2010	Rosie Higgins 2011	Ed Griffin 2011
Bill Steffenhagen 2010	Tom Songster 2011	Randy Hatch 2012

### **Head Usher and Assistants**

Randy Hatch	Allan Fish	Nate Cornell	Beulah Gasper
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