

*First Baptist Church*

of Franklinville

# 2012 Annual Report

**Peter J. Spear, Pastor**

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# 2012 Annual Report

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Peter Spear, Chairperson, Board of Elders	Janice Snyder, Treasurer
Bill Steffenhagen, Chairperson, Board of Trustees	Diana Keller, Chairperson, Flower Committee
Ellen Hatch, Chairperson, Board of Christian Education	Judith Forward, Chairperson, Board of Missions
Beulah Gasper, Chairperson, Board of Deaconesses	Randy Hatch, Overseer of Deacons' Fund
Nellie Sweet, Director of Food Pantry	Pat Wright, Head Librarian
Joey & Carol Farrand, Youth Group Leaders	Marie Bargy, Rainbow Club Leader
Amy Burton, Chairperson, Camp Ministry Committee	Sue Hughes, Financial Secretary
Rick Hughes, Chairperson, Capital Improvement Committee	Rick Hughes, Chairperson, Finance Committee

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# Pastor's Report

As I sit down to prepare this report the first thought that came to my mind was *fourteen years*: I am completing my fourteenth year as pastor of First Baptist Church of Franklinville. I've never lived anywhere for that amount of time. Thank you for calling me *and* keeping me as your pastor. There is something about being with a group of people over the long haul that is rhythmic. There is ebb and flow to life that time seems to honor. While I was pastoring in Fort Worth, Texas, I was friends with a group of men who had been meeting together at that time for 20 years, now it is 40 years that they have been meeting together. I was envious of them and wanted to be a member of that group—in part because I was drawn to stability and the value of a long obedience in the same direction. Over time you have the opportunity to really go deep with folks. That is my desire here.

Regarding **preaching**, this year I finished up a series in Exodus and preached through Galatians and Lamentations. I have now preached through twenty-seven entire books of the Bible and two partial books (Psalms and Proverbs). This next year the plan is to preach through 1 Timothy and then through Ecclesiastes and Song of Solomon. I truly enjoy preaching. I enjoy preparing, thinking, praying, organizing, reading, planning and delivering. I also enjoy chatting with folks and finding that I can say, "Well, last week this is what I said about this very thing." It is uncanny how preaching through a book of the Bible can be so "real time" in people's lives.

As for **spiritual formation**, Galatians 4:19 says, "My children, with whom I am again in labor until Christ is formed in you..." The process of becoming more like Christ is both a personal and a shared journey. I have the privilege of meeting with four men one-on-one each week. These times are very important for me. Proverbs 27:17 tells us, "Iron sharpens iron; so one man sharpens another." The process of one-on-one discipleship is vital to my pastoral DNA. The Wednesday morning walking (and gain more back eating breakfast) group is a great time of fellowship and discussions on the go. I also have three pastor friends with whom I meet a couple times a year who sharpen me as I hope I sharpen them.

**Small group ministry** has been another pastoral priority. Currently I am leading the Good Book of the Month Club. This is a group of friends who are journeying through the Bible one book each month. We are going to be discussing Ezra, Nehemiah, and Esther in January. I have thoroughly enjoyed the slower pace and time to ponder the books instead of trying to race through each book. Besides the biblical text we are also using Larry Crabb's *Sixty-Six Love Letters* book and I think great discussion is born from our reading. The purpose of our time together is not so much to master Bible content but to reflect on what is God saying to us as individuals as we encounter His Word. This next year it is my desire to start two new groups. Both groups would study the same material; one group would meet during the day and a second group would be for those who prefer an evening meeting. The groups will be based on developing spiritual friendships. We will use a video curriculum produced by Larry Crabb as our launching-off point. I plan to start these new groups at the end of February and they will run until mid-May.

**Shared ministry** is very important to me. I cannot meet all the pastoral needs of our flock or community by myself; however, I believe that the needs can be met as each member does their part (Ephesians 4). I am grateful for the team God has assembled here at FBC and the vital ministries that so many are involved in. Every believer is a minister, and the ministry needs and opportunities are seemingly unlimited. You have no idea how thrilled I am when I see folks being used by God as they serve in His Name. FBC is not about me, it's about us!

**For community involvement** I still serve on the Ten Broeck Academy and Franklinville Central School Education Foundation and have done so since its inception in 2004. I am an active participant in the Franklinville Church Association. I continue to coach at Franklinville Central School and occasionally substitute-teach when needed. These involvements are vital to me. I so enjoy organic community—naturally forming relationships where we simply do life together. So much comes up in the course of relationships. I also thoroughly enjoy friendships with those who don't know Christ. I don't want to live in a "Christian ghetto" where all my time is spent with Christians. Being around the lost adds a degree of realism to every aspect of ministry. The lost are not those people out there; they are my friends. My school involvement also is great follow-up for our **camp ministry**. I love seeing our campers the other 11 months of the year.

I continue to serve on the board of **Hands Across the Pacific**. I have been a board member since 2002. I love being a part of what God is doing in Cambodia. I consider Dick Matthews as a Paul to me and have learned so much from him. HAP has also really stretched me theologically and as a leader.

What is my desire for 2013? Psalm 78:72 sums it up best, "And David shepherded them with integrity of heart; with skillful hands he led them." (NIV) "His good heart made him a good shepherd; he guided the people wisely and well." (MSG). Please pray for me this next year that I would have "integrity of heart and skillfulness of hands."

Gratefully,

Pete Spear

# 2012 First Baptist Church Highlights

Submitted by: Cassie Hatch

## Church services were held as follows:

Jan – June; Sept – Dec – Sunday School @ 9:30 am; Worship @ 10:45 am

July & August – No Sunday School, Worship @ 9:45 am

- ❖ Communion was served the first Sunday of each month with a dinner held after church on most Communion Sundays. The Jr.-Sr. High Youth Group met regularly on Sunday's at 5:30pm starting in September with our youth leaders Carol and Joey Farrand. Adult Bible Study was held on Wednesday nights at 7:00pm, led by Stu & Amy Burton. Rainbow Club for grades K-3 met on Thursdays from 6:00-7:00 pm with Marie Bargy leading. The Elders, Deaconesses, Trustees, and Christian Education Boards met regularly. Committees met as necessary. An Elder's meeting was held on Sunday mornings and led by Peter Spear from 8:00-9:00am. Lil' Squirts Camp was held July 5<sup>th</sup>-7<sup>th</sup>. Elementary Camp was July 8<sup>th</sup> – 13<sup>th</sup>. Middle School Camp was held July 15<sup>th</sup> – 20<sup>th</sup>. Rec-N-Hob was held July 22<sup>nd</sup> – 27<sup>th</sup>. The Camp Director was Amy Burton. The Food Pantry, coordinated by Nellie Sweet and staffed by volunteers, was open the 1<sup>st</sup> & 3<sup>rd</sup> Wednesdays of each month. We also had the Clothes Closet ministry on those days with Kym Lewis as the head coordinator. Along with the Food Pantry and Clothes Closet, a free Soup Kitchen was offered the 1<sup>st</sup> and 3<sup>rd</sup> Wednesday of each month, except during the summer months. Sandy Burton headed this up. We also have an ongoing Shut-in Ministry led by Pat Wright. Pat and Donna Frederick take iPods or CDs, a bulletin from the worship service, and a "Home Touch Newsletter" to the shut-ins. There are alternate ladies that go when Pat is not available.

**January-** The year started with the Fellowship Hall fund at \$137,991.70. January 1 – no SS due to New Year's Day falling on Sunday. Annual Meeting moved to Jan. 22 to give more time for reports to be ready. (Especially those with financial reports needing bank statements). January 27- showed *Courageous* at church

**February-** Feb. 3 Julie O'Neal and Chris Howell were married. Feb. 25 Dessert Auction, raised over \$2200 for camp.

**March-** March 17 Men's Breakfast with green eggs and ham for St. Patrick's Day. March 4 congregational vote to affirm Stu Burton as an elder. March 2 Camp Gym Night at the church. 35 in attendance. Movie, snacks, games, devotional.

**April-** April 21- annual chicken BBQ for Camp JYC. Around \$1400 was raised for the camp. Maple Fest Parade April 28. Camp JYC represented.

**May-** May 6 was our quarterly Church Council Meeting. May 27 there was a reception held after church to say goodbye to the Lavrey's as they moved to Georgia.

**June-** June 2 Dottie Jo Brown organized a Plant & Bake sale where \$214 was raised for the new fellowship hall fund. The 10<sup>th</sup> Road Rally was held on June 9<sup>th</sup>, champions were Stu & Amy Burton and Don & Jessie Bentley. Camp Sunday was June 24<sup>th</sup>, with a fellowship lunch in the lodge following the service.

**July-** We had a great camping season, starting on July 5<sup>th</sup> and ending on July 27<sup>th</sup>. There were 30 Lil' Squirts campers, 39 Elementary campers, 40 Middle School campers, and 54 Rec-N-Hob campers. We were blessed again to have Chris and Kelly Gill come from Virginia for Rec-N-Hob week.

**August-** August 18, Food Pantry Benefit Concert featuring local barbershop group "Chorduroy".

**September-** 9/4 Memorial Service for Bob Brant. Sunday School started on 9/9 with the annual fellowship breakfast hour. Stu and Amy Burton's Wednesday night Bible study resumed on 9/12. 9/18 Soul Sisters kickoff. 9/16 Youth Group kickoff. Rainbow club started 9/20. Began a fund to replace the carpet in sanctuary and hallways.

**October-** Soup Supper resumed on 10/4. 9 people were baptized on 10/14. Annual Craft Bazaar was held on the 19<sup>th</sup> and 20<sup>th</sup>, led by Sandy Burton. \$850 was raised for the Fellowship Hall fund. The Enkata Choir came from Tanzania to perform at FBC on 10/26. 12 men attended the Iron Sharpens Iron conference on 10/27. Church Council meeting on 10/28.

**November-** 11/4, congregational vote to replace carpet and to expand the scope of the Fellowship Hall Committee. 11/18 was our annual Harvest Dinner.

**December-** 12/16, congregational vote to renovate/relocate nursery. Volunteers rang the bell at Fresh Market again this year to raise money for those in need in our community. 12/23 was the annual Christmas Play, led by Stu and Amy Burton, followed by the "Happy Birthday Jesus" party. The Christmas Eve Candlelight Service was held on Monday, December 24<sup>th</sup>, and was an evening full of music and worship, including the choir which was led by Beth Chase this year.

# Clerk's Membership Report

Church Membership as of January 1, 2012: 213

Gains: 3

Losses: 8

Church Membership as of December 31, 2012: 208

## Deaths:

Norma Blaney – February 9, 2012  
Sharon (Balkey) Bates – February 13, 2012  
Joyce Dickens – March 31, 2012  
Marge Blecha – April 16, 2012  
Glenda Slocum – April 2012  
Lucy Griffin – May 10, 2012  
Charles Bonini – May 25, 2012  
Katherine Cole – May 31, 2012

## Right Hand of Fellowship:

Emily Hatch  
Donna Perry  
Chris Howell

## Baptisms: October 14, 2012

Krissy Plummer  
Donna Perry  
Chris Howell  
Trent Dingman  
Justin Hatch  
Josh Blundon  
Joel Hyman  
Anna O'Neal  
Amy O'Neal

## Transfer of Membership:

Richard and Kitty Donovan  
to Milan Baptist Church in  
Maynardville, TN

Steve and Jen Lavrey  
to Meadow Baptist Church  
Lawrenceville, Georgia

Submitted by:  
Cassie Hatch, Administrative Assistant

# Elders' Report

I am once again very grateful to serve as an elder among a group of godly men. The fellowship, support, accountability, and mutuality I receive from this group of men are beyond words. Part of my “calling” to ministry was seeing biblical eldership at work and just longing to be part of something like that. I am grateful for the adventure that we are on as elders.

Our low point this past year was saying good-bye to Steve Lavrey. He brought so much to the ministry of our church and our elder council. His wisdom and shepherding are missed. He is being considered as an elder at his new church in Georgia—their gain, our missionary.

Bill Schuyler has asked to take a sabbatical due to health concerns. Bill will always be a shepherd and he continues to minister in our midst and in the community-at-large, just not formally as an elder. Bill still serves communion each month and continues to be a source of counsel for many.

Stu Burton’s addition to our elder council has been refreshing. Stu is a shepherd at heart and he brings a deep passion for God’s Word and God’s people. It’s good to have a “younger” man in our midst. Stu brings a ministry/life perspective that we need as a council.

Our process for adding new elders comes out of 1Timothy 3:1, “If anyone desires to be an elder...” Potential elder candidates must approach the elder council with their desire to serve. If you know of someone or are that person who desires to be an elder, have them contact any of the elders.

We are reading together the book *The Walk*, by Michael Card. It is about the power of mentoring. I am encouraging each elder to intentionally look for men into whom they can pour the life of Christ.

One of the highlights this past year was when a member of our fellowship came to us as a council for counsel on a particular life issue. I so enjoyed the corporate wisdom from the group and was so honored by being included as a council in this person's journey. Another highlight was baptism and membership interviews. To hear the testimonies of these growing saints was a true joy for all who listened. So many great stories go untold to the larger congregation; I hope we can incorporate more “story-telling” in our worship times so the blessing can be shared.

Please pray for the elder council as we corporately lead and shepherd the flock in 2013.

Pete Spear



# Trustees Report

Board members this year were Al Fish, Judy Forward, Randy Hatch, Rosie Higgins, Ed Griffin, Tom Songster ad Bill Steffenhagen.

“The trustees shall hold in trust all property of the church and shall be responsible for the upkeep and management of the same.”

The trustees, along with help from our Lord, have been active this year. There were many repair and upkeep projects that were completed in 2012. Some of said projects started in 2012 will carry over into 2013. Many of the 2012 projects, repairs and church upkeep along with the 2013 itinerary is as follows:

The furnace located in the food pantry that serves the food pantry along with the sanctuary and the front of the church developed a crack in its heat exchanger, which had to be replaced. A condensate pump located on one of the furnaces located in the furnace room also had to be replaced. New lights were installed at the back of the building and southside parking lot entrances. Plumbing projects in the ladies’ restroom and the kitchen were done. One of the overhead lights located in the sanctuary had to have electrical work. Electrical work was also done in the kitchen.

Hardware at both the Franklin Street door and the southside door was installed to offset problems with door locks. Spring parking lot repair, as always, was done by one of our gracious members. Sanctuary storm windows were removed in the spring and reinstalled in the fall. The snowplowing contract with Jim Harrington was renewed. There was furnace and plumbing work done on the church rental house. A new outdoor railing was installed at the southside entrance. The tree located between the church and the rental property had to be removed.

The new carpet installation scheduled for 2012 was rescheduled for 2013 due to renovations that will be done to the church nursery. We plan to install new safety doors at the Franklin Street and southside entrances. New windows may be installed where needed. The chimney located at the back of the church has become a safety hazard and will have to be removed, and roof damaged caused by the chimney will have to be repaired. Once the chimney has been removed, that area of the church will have to be refurbished.

A big thanks to Mitt and Barb Farrington for the great job of taking care of the inside of the church and keeping the trustees informed of needed repairs. There are so many wonderful people within our congregation who have helped take care of our house of worship in past years and the year of 2012. It would be difficult to list all of their names – the Lord knows who they are. They are all trustees for our church.

2012 was a great year. As a church, we look forward to 2013 to conduct the work of the Lord in an effective and efficient manner.

Bill Steffenhagen  
Chairman

# **Board of Christian Education Report**

Board members: Joanne Dingman, Anne Fountain, Ellen Hatch, Stephanie Jackson, Laura Kopp, Jennifer Lavrey, and Denise Cornell (joined the board to replace Jennifer).

The Board once again provided Sunday school teachers, curriculum and supplies for students age 2 through adults. Rainbow Club was led by Marie Bargy, for children in kindergarten through 3<sup>rd</sup> grade. Joey and Carol Farrand led the youth group. The youth group consists of students in 7<sup>th</sup> through 12<sup>th</sup> grade. The Board also coordinated several pairs of leaders and curriculum for Jr. Church. This meets during the last half of the morning worship service and is for children age 4 through 3<sup>rd</sup> grade. MOPS met during the early part of the year, under the leadership of Cassie Hatch, but has now disbanded.

Special breakfasts were prepared to celebrate Mother's Day (cooked by the men) and Father's Day (cooked by the ladies).

In June, during the morning worship service, we presented Bibles to the children who completed 2<sup>nd</sup> grade (Nicole Burton, Cayden Hatch, Mia Pavone, Josh Haskell, DJ Lewis, Mikayla Tatlow, and Isaac Howell. A Bible was also presented to 4<sup>th</sup> grader, Jack Howell.) Gifts were presented to 3 college graduates (Sarah Malinowski, Bridget Fox, and Michele Adams – Houghton College student who taught our Jr. High SS class) and 2 high school graduates (Savannah Skinner and Brennan Johnson.) Our Sunday school teachers were recognized and thanked with the presentation of personal journals.

Due to our church's special ministry of Camp JYC, and so many of our resources (financial & time of volunteers) being used to run this program each summer, we have not been hosting a VBS. Camp JYC is such a wonderful and unique opportunity for our church to reach out to many children in our community during the summer months. There was not a community VBS this summer.

The CE Board also contributed to the college care packages that the Soul Sisters put together in December (we have several SS teachers who were recipients.)

Amy Burton directed our family Christmas program (Nativity: Lights! Camera! Action!) on December 23<sup>rd</sup>. This was followed with the traditional Happy Birthday Jesus party.

This fall we switched from using the David C. Cook Sunday School curriculum, which we have been using for many years, to Answers in Genesis. This will be approx. a 2 yr series. Feedback has been very positive. This fall the children collected \$50 in their SS offering, which was given for postage for Christmas shoeboxes. What a blessing to have our children giving to other children.

We are blessed to have such a great group of dedicated teachers (some taught through the spring, some started teaching this fall, others have taught all year): Cassie Hatch, Rhonda Smith, Joanne Dingman, Bridget Fox, Beth Skinner, Amy Burton, Tyler Reynolds, Matt & Bethany McIlrath, Russ Hatch, Denise Cornell, Pete Spear, Steve Lavrey, Stu Burton, Anne Fountain, and Al Fish. Thank you all. It is a privilege to serve together.

Submitted by:  
Ellen Hatch, Chairman

# Board of Christian Education Budget Report

	2011	2011	2012	2012	2013
	Budget	Actual	Budget	Actual	Proposed *
SS Curriculum	\$1,300.00	\$1,207.50	\$1,300.00	\$1,308.26	\$1,300.00
VBS	\$300.00	\$0.00	\$100.00	\$0.00	\$0.00
Special Programs	\$300.00	\$314.63	\$300.00	\$361.09	\$400.00
Bibles	\$100.00	\$82.84	\$100.00	\$172.71	\$100.00
Bible Study Groups	\$50.00	\$60.00	\$50.00	\$221.98	\$150.00
Resource Room Supplies	\$150.00	\$203.51	\$150.00	\$797.14	\$300.00
Youth Group	\$750.00	\$750.00	\$750.00	\$750.00	\$1,450.00
Seekers	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00
Rainbow Club	\$300.00	\$54.15	\$300.00	\$51.63	\$300.00
Graduation Gifts	\$100.00	\$74.77	\$100.00	\$50.72	\$200.00
Junior Church	\$100.00	\$23.76	\$100.00	\$0.00	\$100.00
Christmas Program	\$250.00	\$121.70	\$250.00	\$241.89	\$250.00
Christmas Program Party	\$150.00	\$136.33	\$150.00	\$123.77	\$150.00
Miscellaneous	\$350.00	\$518.92	\$350.00	\$404.49	\$500.00
MOPS	\$700.00	\$727.21	\$700.00	\$136.71	\$0.00
TOTALS	\$5,200.00	\$4,275.32	\$5,000.00	\$4,620.39	\$5,200.00

\*pending approval of 2013 budget

Submitted by:  
Ellen Hatch, Chairman

# Missions Report

“Life’s greatest discovery is finding Jesus!” Whether it be through the many missionaries we support, Dick Donovan’s prison ministry, Cayce’s Charities, World Vision (adopted child -Gustavo Duarte), Bright Alternatives, Rainbow Acres, the Food Pantry or with Camp Scholarships, our main objective is to help as many people as possible to discover Jesus.

Members of the missions committee are as follows: Janice Dominessy, Ida Gardner, Judy Forward, Pauline Fox, Sue Songster, Vonnie Schuyler and Diana Keller. We meet regularly on the third Wednesday of each month at 6:30 p.m. Each month, we have requests for our support and our prayers. We then decide where our budget money would best be spent. Our budget for each year can be found in the Budget Report Book which shows each line item we support and the proposed amount for each. Our National/International fund is used for those interested in short-term mission trips and our Discretionary fund is used for one-time needs. We also have what we have set up as the Donation Fund. This is often used for postage and other smaller needs.

We would welcome anyone’s ideas or suggestions and most certainly your prayers! Thank you for all your help during the year, especially when we are collecting for those less fortunate. We are truly blessed!

Diana Keller,  
Missions Board Secretary

# Deaconess Report

As Deaconesses we feel blessed to prepare communion every month. We also coordinate funeral dinners and meals for families after hospitalization, illness, or the birth of a child. Each of our Deaconesses is involved in different ministries in the church. We all consider it a blessing and privilege to serve here at FBC.

In His Service,  
Beulah Gasper

# Deacons' Fund Report

Checking Account Beginning Balance 1/1/12 \$ 2,350.44

Deposits \$ 1,632.00

Expenses \$ (2,473.76)

Checking Account Ending Balance 12/31/12 \$ 1,508.68

## Acts 2 Fund - to meet the physical needs of people in our church family

Beginning Balance 1/1/12 \$ 1,967.57

Deposits - communion offerings &  
\$385 collected at concert \$ 1,632.00

Expenses - 4 love gifts, Mother's Day carnations &  
\$500 to Pamoja Ministries – Kenyan concert \$ (2,473.76)

Ending Balance 12/31/12 \$ 1,125.81

## Luke 10 Fund - "Good Samaritan" - meeting needs outside of our church family

Beginning Balance 1/1/11 \$ 382.87

Deposits -

Expenses -

Ending Balance 12/31/11 \$ 382.87

Submitted by:  
Randy Hatch, treasurer

# **Capital Improvement Committee Report**

On December 16<sup>th</sup> we placed a recommendation before the membership. In an effort to enlarge and improve our nursery, we plan to use the library and Room 412 area for the nursery, making it one large room. The library and classroom will move downstairs. The purpose here is to have a beautiful and efficient nursery for young families in and visiting our church.

The congregation voted overwhelmingly in support of this project, and work has already begun.

## **Fellowship Hall Update:**

We are obtaining new estimates and construction ideas that will meet our needs. Our goal is to build a structure that will allow all members, young and older, to walk into a ground level structure to reach the Fellowship Hall, a Sunday School class or the pastor's office.

We have collected \$178,000 towards this project and we will be updating the church in the near future. Please consider giving your financial support to this project. Here are a few ways you can help:

- Drop off your cans & bottles at the church
- Memorials
- Giving in the offering plate
- Change banks will be coming after Christmas

Submitted by:  
Rick Hughes, Chairman

# Food Pantry Report

Balance - 1/01/12	\$ 8,151.47
Monetary Donations - 2012	\$ 19,027.06
Expenditures - 2012	\$ 15,684.64
Balance on hand - 12/31/12	\$ 9,537.98

## Food Drives:

February- 100 Day Celebration  
Franklinville Central School students

May- Mail Carrier Food Drive

November- For Thanksgiving  
Franklinville Central Elementary School  
West Valley Nuclear Services Co. Inc. Employees

November & December- Collection of food from St. Philomena's Catholic Church

December- Christmas Spirit  
Franklinville Central High School  
Girl Scouts  
Senior Citizen group of Franklinville  
Lions' Club of Machias

All summer we were blessed with fresh produce right up to December. Thank you everyone who donated food or money to help feed those in need. God bless you all.

In His Service,  
Nellie

# Church Library Report

For the year of 2012, the budget allotted to the library the following purchases:

Children's Books – 1  
DVDs – 22  
Adults' Books – 37  
DVDs – 2

Memorials: 9

Supplies:

8 Bookends  
500 Catalogue Cards

Donations:

New Books for adults and children  
66 CD NIV Audio Bible Set with case

It has been a blessing to have Ida Gardner as my assistant and Marie Bargy who will be taking over as the librarian. I have really enjoyed serving the Lord in this capacity.

Submitted by:  
Pat Wright  
Church Librarian

## Rainbow Club Report

We started 2012 with stories from the New Testament including Jesus choosing his followers, His teachings and many miracles. We added a movie night for the last Thursday of each month. We ended for the summer on May 10<sup>th</sup> with a pizza party and fun night.

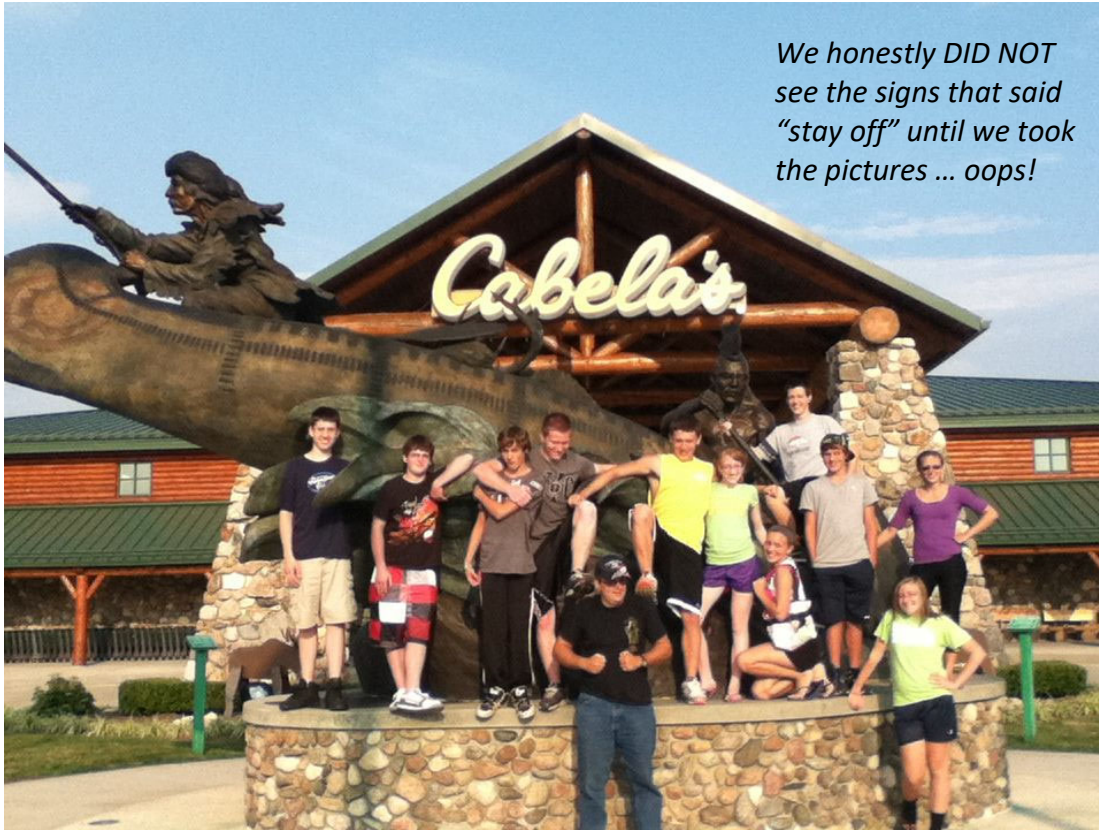
This fall we started on September 20<sup>th</sup> with a movie of Moses' life. In the following weeks we have studied an event in Moses' life from his birth to his death. Each week we have activities to go along with the story and a snack time. We end with games or fun time when time allows.

It has been a joy to see the progress of these children. Thank you for another year with your children.

Submitted by:  
Marie Bargy



# Youth Group Report



*We honestly DID NOT see the signs that said "stay off" until we took the pictures ... oops!*

I know last years report started with me stating what an exciting year we had but I have to repeat myself this year! What an exciting year! In February we held our Annual Snow Camp here at the church. We spent the night here at church sharing dinner, breakfast and lunch together. We had a great time at the Elementary School having fun in the gym/pool and once again enjoyed our time on Songster Mountain.

We have completed a series entitled "Becoming a Contagious Christian" and are now starting a series "Real Conversations." The kids have been very engaged in the devotions this year. We have seen spiritual growth in many of our teens. We are averaging 15 to 20 each Sunday evening.

The highlight of our year was being able to travel to Pennsylvania in August. Thirteen of us took the trip to include Joey and myself. We started our day heading to Lancaster where we toured the "Tabernacle" reenactment. Then off to "Putt-U" Mini golfing with a One and a half hour stop at Cabela's. The Lamos' provided pizza and drinks at the mini golf for our dinner. We stayed two nights with Cindy and Mike Lamos (Carol's sister and brother-in-law). We spent one full day at Six Flags Dorney Park and came back to a cookout at the Lamos'. The third day we stopped at Crystal Caves and then traveled home. We have many great memories that we will never forget from this trip!!!! Thank you to the church for helping fund this!



In September we had our annual youth group kickoff night. The kids had a ball going around town collecting pizza toppings during our Annual Pizza Fun Run. We showed the “Grace Card” and completed the 4 week devotional to follow. October brought our Annual Halloween Candy give away. The teens once again had a great time giving candy and tracks to the kiddos. We attended the Circle C Ranch “Fright Night” and once again enjoyed our annual Lasertag. We had 24 teens attend. It was an exciting evening. December we were able to go to Gail & Mia Pavone’s home and have our annual Christmas Gift Exchange Party. This was an enjoyable evening of hot-tubbing, Wii Dance, cookie decorating, yummy treats and giving to one another. Thank you Gail for making this possible for us again! We spent one evening Christmas Caroling to the people of our church community and giving tins of candy.

God has richly blessed Joe and me with this opportunity to serve. Thank you once again for your support of, our church’s future, our teens. Thank you to Beulah Gasper and all who have provided the yummy homemade snacks this year.



# Youth Group Financial Report

<b>Beginning Balance</b>	<b>\$78.06</b>
1/1 – Check #1311 – FM – Snacks	\$29.84
2/21 – Deposit	\$750.00
2/22 – Check # 1312 – FM – wings snowcamp	\$31.24
3/4 – Check # 1313 – FBC Reimburse Snow Camp Expense	\$282.99
4/5 – Deposit (Fund Raiser)	\$1370.55
	\$189.50
4/16 – Check# 1314 – Little Ceasars Pizza	\$1239.50
4/22 – Check # 1315 - FM – Snacks	\$16.85
4/22 – Check # 1316 - FM – YG Supplies	\$5.81
5/3 – Deposit – Pizza \$	\$139.50
Check #1317 VOID	
5/22 – Check #1318 – FM – Snacks	\$29.91
6/5 – Check # 1319 – FM – Snacks	\$24.63
6/5 – Check # 1320 – Walmart Supplies	\$56.97
6/5 – Check # 1321 – Carol – reimburse	\$68.19
6/29 – Deposit	\$299.00
7/31 – Deposit – PA Trip donation	\$600.00
7/31 – Check # 1322 – PA Expense (Entrance fees/food \$)	\$800.00
Check 1323 VOID	
8/2 – Check # 1324 – Cindy Lamos Dorney Tickets/Food	\$678.00
9/16 – Check #1325 – FM – Kick off Supplies	\$47.29
9/25 – Check # 1326 – FM – Movie Night	\$33.25
10/30 – Check # 1327 – FM – Game Supplies	\$13.96
11/5 – Deposit – Circle C \$	\$100.00
11/5 – Check # 1328 – FB/Circle C	\$100.00
11/14 – Check # 1329 –FM – Snack	\$22.35
11/29 – Check # 1330 – FB/FM – Snack Charge	\$17.11
<b>Ending Balance</b>	<b>\$28.72</b>

This year we had an additional \$250.96 spent in additional personal donations with totals as follows: Credits \$3,526.61 Expenses \$3,497.89

Once again thank you for all your support of this ministry opportunity!

# Men's Ministry Report

This year the monthly Men's Breakfasts have continued. We have ranged anywhere from 8 to 20 men at breakfasts held on the 3<sup>rd</sup> Saturday of every month. Each month we join for breakfast and a word from someone. We have had numerous different speakers for these times together. We have had the opportunity this year to expand this ministry to team up with other men from local churches. In the spring we had about 12 men that attended a Courageous Men's Simulcast following a steak dinner at the Free Methodist Church. On October 27<sup>th</sup> we once again teamed up with men from Franklinville Free Methodist Church, Farmersville Community Church, Gowanda Free Methodist Church, and Pioneer Christian Fellowship to attend the annual Iron Sharpens Iron Conference at Hamburg Wesleyan Church. This year we had a total of 30 men of all ages that attended the conference. We were able to spend the day together in worship and breakout sessions where we were challenged to grow and "Finish Well". There is something special about young men worshipping alongside our senior saints. It was exciting for me to look down the row and see many Pauls and many Timothys worshipping together. In the coming year we will continue to meet the 3<sup>rd</sup> Saturday of the month for breakfast and hope to expand to more service projects also. We also plan to attend the Iron Sharpens Iron Conference again in the fall as well as looking for opportunities to team up with local churches to continue to challenge men to grow to be the men that God wants them to be. We welcome any and all men seniors in high school and older for monthly breakfasts and even younger for some of the special gatherings.

Submitted by Stu Burton

# Soul Sisters Report

Our group is made up of ladies from our church who love the Lord and enjoy the relationships we have with other Christian women. Any and all are welcome at any time, we are not exclusive. We have tried to meet on the first Tuesday of every month except through the summer. This past May we held another weekend retreat at Holiday Valley in Ellicottville. We enjoyed lots of laughs and stories as well as studied a book called "*Joy Killers*" by Becky Baker. We began meeting on the first of Tuesday of the month again in October. Each month we share a snack, have an activity, and learn from a devotional. We also spend some time in prayer for our fellow Christians and their families. In December we packed boxes to send to our college students in time for "exam cram"! Our monthly meetings have become smaller and smaller so we will be looking at some larger, more outreaching events to do in 2013 instead of the monthly meetings. We are also looking into another weekend retreat in the spring along with the Women of Faith Conference in September.

Submitted by Amy Burton

# Camp JYC Report

## Daniel's Courage

Submitted by Amy Burton, Camp Director

We began our camping season this year with 30 campers at Lil' Squirts Day Camp July 5-7. The Pre-K through 3<sup>rd</sup> grade children loved learning about Daniel and playing games. We fed them lunch and had a swimming time in the afternoon. On July 8<sup>th</sup> we welcomed 39 campers between 2<sup>nd</sup> and 5<sup>th</sup> grade for our traditional Elementary Camp (July 8-13). We continued the theme throughout the month of July where campers learned about Tribes of Israel and the courage it took for Daniel to stand up to his enemies and prove that God is real. Middle School Camp was host to 40 campers from July 15-20. Our last week of Camp JYC was Rec~N~Hob Camp. Not only did our campers learn about God and Daniel but they also learned new hobbies and things to do for recreation. We use many of our volunteers to teach these life-long skills. We had 54 campers, grades 4<sup>th</sup> through 11<sup>th</sup> from July 22-27 for Rec~N~Hob Camp. It was another successful year by the hard work of many Christian volunteers who want to see our youth won over by the Lord.

The Lord has blessed those who have stepped on His Holy Ground at Camp JYC. We are so thankful for all the things He has given us. After fixing the water leak in the fall of 2011, the ground was filled, leveled, and seeded in the spring of 2012. We have purchased a finish mower for our tractor to replace one that has been fixed more times than we can count. In March we signed another logging contract with Bradford Forest Products, Inc. They have been cutting trees this fall and winter. As in the past, we have been working with Dale Bigham who will see that this company cleans up after they are finished and brings Camp JYC back to a beautiful land.

As always, we couldn't have Camp JYC without the thousands and thousands of hours you volunteers put into it! Our Camp Ministry Team is thankful for each and every person who prays or lifts a finger for camp! We praise the Lord for you! Thank you! ☺

### Tentative Camp JYC Dates for 2013

Lil' Squirts Camp ~ July 1-3  
Elementary Camp ~ July 7-12  
Middle School Camp ~ July 14-19  
Rec~N~Hob Camp ~ July 21-26

# Camp JYC Financial Report

## EXPENSES

\$13.56	Advertising
\$93.91	Banquets
\$1,817.76	Camp Store
\$985.71	Casella Waste
\$102.89	Cleaning supplies
\$432.72	Crafts
\$51.43	Curriculum
\$522.80	Evening Programs
\$2,200.00	Insurance
\$60.00	Fire extinguisher inspection
\$1,401.61	Fund raiser - BBQ
\$93.19	Fund raiser - Dessert Auction
\$10,559.10	Groceries
\$367.40	Kitchen supplies
\$799.61	Lil Squirts Supplies & Wages
\$500.00	Logging fee
\$540.00	Logo items to sell
\$900.00	Love gift (director)
\$200.00	Love gift (nurse)
\$200.00	Love gifts (other)
\$363.52	Maintenance
\$121.49	Medical
\$25.00	Memorial *
\$59.91	Miscellaneous
\$2,310.95	National Grid
\$300.00	NYS DEC - septic
\$424.44	Office Supplies
\$2,496.08	Pioneer Propane
\$1,507.92	Pool
\$207.82	Programming

## DEPOSITS

\$2,120.30	Camp Store
\$1,856.60	Church
\$164.35	FBC kitchen supplies
\$2,688.50	Fund Raiser - BBQ
\$2,372.00	Fund Raiser - Dessert Auction
\$977.74	Groceries (buy backs)
\$19,901.00	Logging
\$200.00	Love Gifts
\$50.00	Maple Festival
\$20.90	Meal Donations
\$25.00	Memorial *
\$7,000.00	Missions (FBC)
\$1,614.10	Norse Energy
\$17,680.00	Registrations (Campers)
\$3,774.41	Reservations (groups)
\$2,705.00	Scholarships
\$793.00	Logo Items (t-shirts, bags, bottles, hats & Bibles)
<b>\$63,942.90</b>	<b>TOTAL DEPOSITS</b>

## CHECKING ACCOUNT

\$5,625.85	Beginning Balance 1/1/12
\$63,942.90	Deposits
<u>\$(40,084.26)</u>	Expenses
<b>\$29,484.49</b>	<b>Ending Balance 12/31/12</b>

\$1,330.05	Equipment **		<b><u>SAVINGS ACCOUNT</u></b>
\$829.81	Rec~n~Hob Sessions	\$11,999.58	Beginning Balance 1/1/12
\$595.00	Registration Refunds	<u>\$30.11</u>	Interest
\$904.53	Staff Wage Taxes	<b>\$12,029.69</b>	<b>Ending Balance 12/31/12</b>
\$6,190.31	Staff Wages (counselors)		
\$483.74	Verizon		
\$92.00	Water Testing		
<b>\$40,084.26</b>	<b>TOTAL EXPENSES</b>		

Submitted by:  
Ellen Hatch, Treasurer

## **Camp JYC Scholarship Fund Report**

Beginning Balance (1/1/12)	\$3713.31
Deposit (Love Gifts, Memorials)	\$ 980.00
Deposit (Camp Sunday offering, Missions, Love Gifts)	<u>\$2847.45</u>
<b>Total Deposits</b>	<b>\$7540.76</b>
Payments	
Camp Scholarships	\$2705.00
Paper Statements	<u>\$ 24.00</u>
<b>Total Payments</b>	<b>\$2729.00</b>
<b>Balance as of 12/31/11</b>	<b>\$4811.76</b>

Submitted by:  
Amy Burton

# Apartment Report

Beginning Balance 1/1/12		\$1,772.09
Rent received		3,900.00
Sewer charges collected		273.00
Trash charges collected		<u>100.00</u>
		\$6,045.09

## **DISBURSEMENTS:**

Taxes	\$2,863.90	
Repairs - plumbing	109.00	
Trash fee	96.00	
Sewer charges	<u>273.00</u>	<u>\$3,341.90</u>

**Ending Balance 12/31/12** **\$2,703.19**

Rental for the back apartment is \$325.00 per month. In addition, tenant pays for sewer and trash charges.

Respectfully submitted,

Janice A. Snyder



# Financial Secretary's Report

Deposited in general fund:	\$161,803.85
Current Expenses:	\$131,130.00
Plate Offering:	\$ 28,473.85
Miscellaneous:	<u>\$ 2,200.00</u>
	<b>\$161,803.85</b>

Deposited in building fund:	\$ 1,389.00
Nursery Project:	<u>\$ 8,700.00</u>
	<b>\$ 10,089.00</b>

Deposited in Camp Fund:	\$ 63,942.90
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Deposited in Capital Improvement:	\$ 27,911.04
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Respectfully submitted:

Susan Hughes  
Financial Secretary

# Treasurer's Report

## General Checking

Beginning Balance 1/1/12	\$ 1,560.96
Deposits (per Financial Secretary's Report)	+ 161,803.85
Budget items (per 3 <sup>rd</sup> column of proposed 2013 budget)	- <u>149,406.74</u>
	\$ 13,958.07
Non-Budget Expenditures	
Additional Youth Group per Elders	\$ 600.00
Transfer to General Savings from Checking	\$ <u>7,000.00</u>
<b>Ending Balance 12/31/12</b>	<b>\$ 6,358.07</b>

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## Building Checking

Beginning Balance 1/1/12	\$ 727.70
Regular Deposits (per Financial Secretary's Report)	1,389.00
Special Project Deposits	8,700.00*
Cert. of Deposit interest (formerly M & T acct)	5.86
Transfer from Building Savings	<u>1,200.00</u>
	\$ 12,022.56

### Expenses:

Heinemans – Service Plan	\$ 875.00	
Heinemans – Heat Exchanger	947.55	
Furnace Repairs	240.00	
Lights	110.90	
Dan Stives – Plumbing & electric	521.50	
Furnace maintenance	300.00	
Projector/Screens Expense	4,328.85*	
Audio Hearing Equipment	2,698.58**	
Nursery Renovation Expense	60.00***	
Miscellaneous/Supplies	<u>70.55</u>	\$ -10,152.93
<b>Ending Balance 12/31/12</b>		<b>\$ 1,869.63</b>

### Special project donations:

Projector/screen system	\$ 4,300.00*	
Audio hearing system	2,700.00**	
Nursery Renovation	<u>1,700.00***</u>	\$8,700.00

\*\*\*Additional funds have been received since 12/31/12

**General Savings**

Beginning Balance 1/1/12	\$ 17,362.06
Interest	42.69
Deposits from General Checking	<u>7,000.00</u>
	\$ 24,404.75

**Disbursed**

Missions 2011	- <u>157.98</u>
<b>Ending Balance 12/31/12</b>	<b>\$ 24,246.77</b>

**Breakdown of Funds in General Savings**

General Fund (includes interest \$41.19)	\$ 23,652.55*
Christian Ed. - Hansen funds (includes interest \$1.50)	<u>594.22</u>
	<b>\$ 24,246.77</b>

**Building Savings**

Beginning Balance 1/1/12	\$ 7,009.57
Interest	14.96
CD Interest (Former M & T account)	<u>3.00</u>
	\$ 7,027.53

Transfer to Building Checking	- 1,200.00
Transfer to General Checking – chimes	- <u>364.99</u>
<b>Ending Balance 12/31/12</b>	<b>\$ 5,462.54</b>

Regular Building Fund Balance	\$ 93.73
Trustee “voted funds” Balance	<u>5,368.81</u>
	<b>\$ 5,462.54</b>

**Savings Account****New Fellowship Hall**

Beginning Balance 1/1/12	\$ 20,438.62
Deposits	27,911.04
Interest	<u>65.02</u>
	\$ 48,414.68
Fund-raising expense – re-order cookbooks	- 595.60
Engineering study	- 500.00
Transfers to Money Market – Community	- <u>35,000.00</u>
<b>Ending Balance 12/31/12</b>	<b>\$ 12,319.08</b>

**Certificates of Deposit****New Fellowship Hall**

	<u>#11828</u>	<u>#14312</u>
Beginning Balance 1/1/12	\$14,968.28	\$13,688.14
Interest	<u>83.11</u>	<u>31.64</u>
<b>Ending Balance 12/31/12</b>	<b>\$15,051.39</b>	<b>\$13,719.78</b>

**Money Market – Community Bank**

**New Fellowship Hall**

Beginning Balance 1/1/12	\$ 88,896.66
Transfer from New Fellowship Hall savings	35,000.00
Interest	<u>478.04</u>
<b>Ending Balance 12/31/12</b>	<b>\$124,374.70</b>

**Total New Fellowship Hall**

\$ 28,771.17 (Certificates of Deposit)
124,374.70 (Money Market)
<u>12,319.08 (Savings)</u>
<b>\$ 165,464.95 (12/31/12)</b>

Respectfully submitted,

Janice A. Snyder, Treasurer

# Memorial Fund Report

Checking Account	\$ 2,057.14	
Savings Account	<u>1,976.32</u>	\$ 4,033.44

## **Breakdown of Funds**

General Fund	\$ 1,093.39	
*Camp JYC	2,852.05	
Library	63.76	
**New Fellowship Hall	-	
Kitchen	<u>24.24</u>	\$ 4,033.44

### \*Camp Funds designated for specific use:

Charlie Sweet	\$600.00	
Matt Ryan	141.00	
Daphne/Gene Gena	240.00	
Rita Vrooman	675.00	
Jean Hobson	<u>485.00</u>	\$ 2,141.00

<u>*Undesignated Camp Funds</u>	<u>711.05</u>	\$ 2,852.05
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\*\*New Fellowship Hall memorials turned over to NFH Fund monthly.

Submitted by:  
Pat Wright

**FINANCE COMMITTEE**  
**PROPOSED BUDGET - 2013**

<b>BUDGET REPORT:</b>	<b>2011</b>	<b>2012</b>	<b>2012</b>	<b>2013</b>
<b>LINE ITEM:-</b>	<b><u>ACTUAL</u></b>	<b><u>PROPOSED</u></b>	<b><u>ACTUAL</u></b>	<b><u>PROPOSED</u></b>
<b><u>CHURCH HOME:</u></b>				
A. Janitor Salary	\$ 5,679.90	\$ 5,784.00	\$ 5,783.96	\$ 5,980.00
B. Janitor Social Security	434.61	442.00	442.52	460.00
C. Janitor Supplies/Repairs/Equip.	486.91	700.00	549.12	650.00
D. Church Utilities	7,076.00	7,200.00	6,542.38	6,800.00
E. Insurance	8,335.76	6,600.00	6,600.51	6,900.00
F. Disability Insurance	427.10	450.00	353.50	375.00
G. Worker's Compensation	1,541.00	1,650.00	1,545.00	1,600.00
H. Groundskeeper Salary	725.00	775.00	750.00	775.00
I. Groundskeeper Social Security	55.46	60.00	57.38	60.00
J. Building Maintenance	375.38	500.00	867.65	750.00
K. Snow Removal Personnel	1,760.00*	1,500.00	950.00*	1,500.00
L. Social Security – Snow	38.30	39.00	32.52	40.00
<b>SUBTOTAL</b>	<b>\$ 26,935.42</b>	<b>\$25,700.00</b>	<b>\$ 24,474.54</b>	<b>\$25,890.00</b>
		* \$425.00 shoveling; \$525.00 plowing		
<b><u>PASTORAL MINISTRY:</u></b>				
A. Pastor's Salary	\$35,799.92	\$ 35,654.00	\$35,653.28	\$37,565.00
B. Housing Allowance	19,999.98	20,000.00	20,000.24	20,000.00
C. Pastor Expense Account	7,200.00	8,000.00	9,000.00	8,000.00
<b>PASTORAL SUBTOTAL</b>	<b>\$ 62,999.90</b>	<b>\$63,654.00</b>	<b>\$64,653.52</b>	<b>\$65,565.00</b>
<b><u>MUSIC/WORSHIP MINISTRY:</u></b>				
A. Music/Supplies/Copyright fee	\$ 929.08	\$ 1,100.00	1,437.13	\$ 1,000.00
B. WC Supplies, equipment/mileage	285.45	250.00	30.25	125.00
<b>SUBTOTAL</b>	<b>\$ 1,214.53</b>	<b>\$ 1,350.00</b>	<b>\$ 1,467.38</b>	<b>\$ 1,125.00</b>
<b><u>OFFICE:</u></b>				
A. Admin.Assist./Worship C Sal.	\$11,659.99	\$ 12,213.00	9,810.02	\$ 8,000.00
B. Admin. Assist./WC Soc. Sec	891.91	934.00	745.89	615.00
C. Office Supplies	3,799.49	3,500.00	4,752.74	3,600.00
D. Office Utilities	3,098.48	3,300.00	2,991.15	3,200.00
E. Youth Ministry Expense	268.38	325.00	325.00	325.00
F. Unemployment Tax	164.71	200.00	129.92	150.00
G. Treasurer Salary	3,000.00	3,200.00	3,120.00	3,600.00
H. Treasurer Social Security	229.46	245.00	238.72	260.00
<b>SUBTOTAL</b>	<b>\$ 23,112.42</b>	<b>\$23,917.00</b>	<b>\$22,113.44</b>	<b>\$ 19,750.00</b>
<b><u>BABYSITTER EXPENSE:</u></b>				
A. Salary	\$ 1,155.00	\$ 1,200.00	\$ 1,045.00	\$ 1,200.00
B. Social Security	81.73	92.00	79.96	90.00
C. Mileage	280.00	0.00	100.00	200.00
<b>SUBTOTAL</b>	<b>\$ 1,515.73</b>	<b>\$ 1,292.00</b>	<b>\$ 1,224.96</b>	<b>\$ 1,490.00</b>
<b><u>CHRISTIAN EDUCATION:</u></b>	<b>\$ 4,275.32</b>	<b>\$ 5,000.00</b>	<b>\$ 4,620.39</b>	<b>\$ 5,200.00</b>
<b><u>CAMP MINISTRY:</u></b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>

<b>BUDGET REPORT: LINE ITEM:-</b>	<b>2011 ACTUAL</b>	<b>2012 PROPOSED</b>	<b>2012 ACTUAL</b>	<b>2013 PROPOSED</b>
<b><u>FOOD PANTRY MINISTRY</u></b>	-	-	-	<b>\$ 1,200.00**</b>
<b><u>OTHER EXPENSES:</u></b>				
A. Secret Place Devotional	\$ 180.00	\$ 180.00	\$ 135.00	\$ 150.00
B. Miscellaneous Budgeted Exp.	695.99	600.00	532.07	600.00
C. Christmas Gifts	600.00	600.00	800.00	600.00
D. Library	689.79	700.00	670.01	700.00
E. Outreach Evangelism Budget	238.75	500.00	420.00	600.00
F. Audio Ministry Expense	669.48	400.00	412.97	400.00
G. Fellowship Expense	790.78	900.00	1,005.95	900.00
H. Pulpit Supply	300.00	500.00	400.00	500.00
I. Resources	630.45	500.00	48.97	200.00
J. Deaconess Expense	82.43	250.00	66.43	150.00
K. Equipment Expense	355.08	800.00	401.11	600.00
L. Rental Property Expense	350.00	0.00	0.00	0.00
M. Audio Visual Equipment Fund	-	-	-	1,000.00
N. Men's Ministry Project Exp.	<u>280.73</u>	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>
<b>SUBTOTAL</b>	<b>\$ 5,863.48</b>	<b>\$ 6,430.00</b>	<b>\$4,892.51</b>	<b>\$ 6,900.00</b>
Subtotal of budget	\$ 132,916.80	\$134,343.00	\$130,446.74	\$134,120.00
<b><u>MISSIONS:</u></b>				
A. TEAM - Barbara Chapman	\$ 300.00	\$ 300.00	\$ 300.00***	\$ 0.00
B. Camp Scholarships	900.00	700.00	700.00	700.00
C. Hands Across the Pacific	600.00	600.00	600.00	600.00
D. Wycliffe Bible Trans. (Mann)	1,680.00	1,860.00	1,860.00	1,920.00
E. Bright Alternatives	600.00	780.00	780.00	780.00
F. Franklinville Ministers	330.00	330.00	330.00	330.00
G. Discretionary Funds	3,135.00	2,230.00	2,230.00***	2,550.00
H. Food Pantry	780.00	1,200.00	1,200.00	0.00**
I. Rainbow Acres	780.00	780.00	780.00	780.00
J. HCJB Global (Simone)	1,200.00	1,200.00	1,200.00	1,260.00
K. SEND (Edwards)	2,700.00	2,880.00	2,880.00	2,940.00
L. National/International Missions	1,400.00	1,400.00	1,400.00	1,400.00
M. Global Partners (Joel/K Lord)	350.00	0.00	0.00	0.00
O. Global Partners (Jessica Lord)	725.00	900.00	900.00	960.00
P. World Vision	360.00	360.00	360.00	360.00
Q. CAM International (Browns)	780.00	780.00	780.00	840.00
R. World Team (Sayres)	780.00	780.00	780.00	840.00
S. Go Ye Fellowship (Baldwins)	600.00	780.00	780.00	840.00
T. Richard Donovan Prison Min.	-	300.00	300.00	0.00
U. Cayce's Charities	-	800.00	800.00	800.00
V. Wycliffe Bible Trans. (Chiesas)	<u>-</u>	<u>-</u>	<u>-</u>	<u>600.00</u>
<b>TOTAL MISSIONS</b>	<b>\$ 18,000.00</b>	<b>\$ 18,960.00</b>	<b>\$18,960.00</b>	<b>\$ 18,500.00</b>
<b>Total of Budgeted Items</b>	<b>\$ 150,916.80</b>	<b>\$153,303.00</b>	<b>\$149,406.74</b>	<b>\$ 152,620.00</b>

\$2,935.00/week is needed to meet the 2013 budget.

# Nominating Committee Report

## **Camp Ministry Team (Camp treasurer and assistants are members of team)**

Beulah Gasper 2013	Rick Hatch 2014	Stu Burton 2015	Chris Howell 2016
Sandy Burton 2013	Mary Malinowski 2014	Amy Burton 2015	Julie Howell 2016
Rich Hobson 2013	Linda Tanner 2014	Denise Cornell 2015	Cassie Hatch 2016
Emily Hatch 2014	Sarah Malinowski 2014		

**Camp Treasurer and Assistant** – Ellen Hatch, Connie Bentley & Janice Snyder

## **Christian Education**

Ellen Hatch 2013	Laura Kopp 2016	Beth Skinner 2016
Joanne Dingman 2013	Stephanie Jackson 2016	Denise Cornell 2016

**Church Treasurer and Assistant** - Janice Snyder & Ellen Hatch

## **Deaconesses**

Dot Songster	Janice Snyder	Sandy Burton	Beulah Gasper
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## **Elders**

Russ Hatch	Jim Higgins	Rick Hughes	Stu Burton
Tom Kopp	Toad Songster	Pete Spear	

## **Finance Committee (a representative from each board and committee)**

Camp; Christian Ed; Deacons; Deaconesses; Elders; Missions; Trustees

## **Capital Improvement Committee**

Rick Hughes	Rick Hatch	Bill Steffenhagen	Tom Songster
Martin Hatch	Janice Snyder	Allan Fish	Pete Spear
Denise Cornell	Sandy Burton	Rich Hobson	

**Financial Secretary & Assistant** - Sue Hughes

**Flower Committee** - Diana Keller

**Librarian** - Marie Bargy

**Nominating Committee** - Elders

**Pastoral Relations** - Chairpersons of each board & committee

## **Missions**

Diana Keller 2013	Judith Forward 2013	Pauline Fox 2014	Ida Gardner 2016
Vonnie Schuyler 2013	Janice Dominessy 2014	Sue Songster 2014	

## **Trustees**

Bill Steffenhagen 2013	Rosie Higgins 2014	Larry Fox 2015	Allan Fish 2016
Judy Forward 2013	Tom Songster 2014	Randy Hatch 2016	

## **Head Usher and Assistants**

Allan Fish	Randy Hatch	Beulah Gasper	Nate Cornell
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