



firstbaptistchurch

FRANKLINVILLE NEW YORK

2017 Annual Report

Peter J. Spear, Pastor

Please take **one per family** and bring them with you next week to the Annual Meeting. Don't forget your table service and a dish to pass for the potluck dinner prior to the meeting. Thank you!

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2017 Annual Report

Rev. Peter J. Spear, Pastor	Cassie Hatch, Administrative Assistant
Peter Spear, Chairperson, Board of Elders	Janice Snyder, Treasurer
Larry Fox/Rosie Higgins, Chairperson, Board of Trustees	Diana Keller, Flower Coordinator
Ellen Hatch, Chairperson, Board of Christian Education	Sue Songster, Chairperson, Board of Missions
Beulah Gasper, Chairperson, Board of Deaconesses	Randy Hatch, Overseer of Deacons' Fund
Martin Hatch, Chairperson, Camp Ministry Committee	Eric Chase, Financial Secretary
Larry Fox, Chairperson, Capital Improvement Committee	Janice Snyder, Co-Chair, Finance Committee
Marie Bargy, Head Librarian	Ellen Hatch, Co-Chair, Finance Committee

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Pastor's Report

Ephesians 4:12 — “...to equip the saints for the work of ministry, for building up the body of Christ.” This is my vocational verse.

To *equip* means to prepare the saints for the work of ministry. My primary tool in preparing the saints is the ministry of the Word of God. This year we continued in our series in 1 Corinthians, chapters 6-10. There were also a series around Easter, a summer series around Camp JYC, a Thanksgiving series and a Christmas series from Luke 1-2. In 2018 we will continue in our 1 Corinthians series.

Another way I am preparing the saints is in our Journey Bible Study. We are reading through the Bible one chapter a day. This group is currently in Ezra. Another way I equip the saints is through Sunday School Teaching. Currently I am teaching both the Jr. and Sr. High students and I love this class.

To *equip* also means to repair from damage. I have had many conversations with hurting folks throughout the weeks and months of 2017. It is my privilege to come alongside folks and provide a listening ear and a caring heart. I see this aspect of equipping as vital to the spiritual formation of the flock.

I love this verse because the health of a church is based on an “equipped body”– not on a central person. It is my desire that in 2018 we will continue to be built up as a body of Christ as each saint does its work, given by God.

John 20:21 — “Peace be with you. As the Father has sent me, even so I am sending you.” This is my lifestyle verse.

Incarnation ministry is essential for the body of Christ to impact those who don't know Christ with the gospel. It is my privilege to be able to “hang out” at Franklinville Central School/Ten Broeck Academy. This involvement and interaction with the students, staff, faculty, administration, and parents gives me meaningful contact with folks who need to know Jesus. This ministry keeps me fresh in my desire to see lost people come in contact with Christ in a way that is appropriate for each individual relationship.

Pray for and with me as we move into 2018 seeking to build up the body of Christ and take the aroma of Christ to the lost.

In His grip,
Pete Spear

2017 First Baptist Church Highlights

Submitted by: Cassie Hatch

Church services were held as follows:

Jan – June; Sept – Dec – Sunday School @ 9:30 am; Worship @ 10:45 am

July & August – No Sunday School, Worship @ 9:45 am

- ❖ Communion was served the first Sunday of each month. Pete Spear continued to lead a Bible reading group, “Journey”. The Trustees, Christian Education Board, Capital Improvement Committee, Camp Committee and Missions Committee met as necessary throughout the year. The Elders’ met on Sunday mornings at 8am. Al Fish coordinated Men’s Breakfasts at various times throughout the year. Pat Wright and Donna Frederick continued the Shut-in Ministry by bringing iPods or CDs, a bulletin from the worship service, and a “Home Touch Newsletter” to the shut-ins.

January – The year started with the Capital Improvement fund at \$8,696. Stu Burton gave a presentation the 8th about his recent trip to Africa, following a pot luck lunch. Jeff, Allyson, Danielle and Josh Haskell were baptized on the 22nd. The Annual Meeting and fellowship dinner was on the 29th.

February – The Dessert Auction was on the 4th and \$2,129 was raised for Camp. Steve Roese from Water Is Basic spoke on the 5th. Phyllis Slocum passed away on the 6th and a memorial service was held on the 10th. The Valentine’s Banquet was on the 18th. The theme was “Love Letters” with guest speaker/singer Kristen Sanasith.

March – Phil and Barb Klumpp spoke on the 5th. Marilyn Vrooman passed away on the 9th and a memorial service was held on the 13th. There was a ladies’ movie night to watch “The War Room” at Sara Hatch’s house on the 11th. Alan Brown spoke on the 12th. Our Maundy Thursday Service was held on the 13th and our Good Friday Service was on the 14th. The Son Rise Service was held at 6:30am on Easter Sunday, the 16th, in Park Square. A baby shower for Amber Malinowski was held on the 26th. There was an informational meeting after worship on the 26th to discuss the sale of 29 South Main.

April – Members voted to sell 29 South Main on the 2nd. The “Refill The Pool” Campaign was launched to raise funds to repair the pool at Camp, and \$8,500 was raised in a month! Several men attended the Iron Sharpens Iron Conference on the 8th. The Chicken BBQ to benefit Camp JYC was on the 15th, raising \$1,039. Several staff and campers rode the hay wagon in the Maple Festival parade again this year. The Camp Committee ran the pizza booth at the Maple Festival (29th and 30th), making over \$1,022 for Camp. Several ladies attended the Women of Worship - Refresh Your Spirit Conference held at Houghton College on the 22nd.

May – Jim Higgins spoke on the 7th. There were Camp work days on the 13th and 27th. Ayda Marie Malinowski was born on the 11th. The Mother’s Day Breakfast was held in the Fellowship Hall during the Sunday School hour on the 14th. A special love offering was taken for Bright Alternatives also on that day, raising \$873. There was a take and bake pizza sale to benefit Camp JYC on the 21st. Ned and Marisol Farnsworth spoke on the 21st.

June – A Camp work day was held on the 10th. The CE Board hosted a year end breakfast on the 11th during the Sunday School hour. A Father’s Day Event: “Fathers, Sons, Burgers, Guns” was held on the 17th at Camp JYC, combined with Crosstown Alliance churches. Summer hours began on the 18th. Camp Dedication Sunday was held on the 25th, which included a time of prayer and special offering for Camp.

July – We had a great camping season, starting on the 5th and ending on the 28th, directed by Martin and Cassie Hatch. Staff Doins’ was held on the 29th at Hammer Back Grill in Olean. Church was held at Camp for Camp Celebration Sunday on the 30th with a lunch to follow.

Aug – Nothing notable to report.

September – Jim Higgins spoke on the 3rd. The Sunday School kick-off coffee hour was on the 10th, with regular Sunday School classes resuming on the 17th. There was a Family Fun Day at Camp JYC on the 23rd. A Community Night of Worship was held at FBC on the 23rd, led by the FBC worship team.

October – A memorial service for Susan Hansen was held on the 13th. Ryan Spear spoke on the 15th. Another Community Night of Worship was held at FBC on the 28st, led by the FBC worship team. Russell Hatch, Senior passed away on the 28th. All adult and youth Sunday School classes combined on the 29th for a presentation in honor of the 500-year anniversary of the Reformation. There was a congregational meeting on the 29th where it was voted to allow the SWAN Program to use our building.

November – A memorial service for Russell Hatch was held on the 4th. Shoeboxes were collected for Operation Christmas Child on the 12th. We also joined the school and other local churches to collect food for the local Food Pantry. Jim Higgins spoke on the 12th. A Community Night of Worship was held at FBC on the 18th, led by the Franklinville Free Methodist worship team. Our annual Harvest Dinner was held after worship on the 19th.

December – Fred Plummer passed away on the on the 15th and a memorial service was held on the 18th. There was a Men’s Breakfast on the 16th. The Howell family hosted an Open House at their home on the 16th for JYC Staff and Counselors. Several FBC attenders sang Christmas Carols at the Franklinville Terrace Apartments that evening, and there was also a Christmas Community Night of Worship held that night, led by the FBC worship team. The children’s Christmas play, “Too Busy”, was on the 17th at 7pm, directed by Beth Chase. A “Happy Birthday Jesus” party followed in the Fellowship Hall. The Christmas Eve Candlelight Service was on the 24th at 7pm, filled with music and worship. The Chase family served free breakfast in the fellowship hall on Christmas morning.

Board of Elders Report

Council of Elders: Eric Chase, Russ Hatch, Jim Higgins, Tom Kopp, Pete Spear
Elder Emeritus: Toad Songster

Why FBC has a structure of Elder Leadership

Christ the Savior and Head and Chief Shepherd of the Church

The church would not exist apart from Jesus Christ. This is clear from the first time the word *church* is used in the New Testament, where Jesus proclaims, “I will build my church” (Matthew 16:18). Jesus’ primacy in the establishment and growth of the church began with the cross and resurrection, but did not end there. After his ascension he sent the Holy Spirit, who equips individual members with gifts for the building up of the body of which Christ is the head. Thus when we discuss church leadership, our first focus is on Christ. He is the Chief Shepherd under whom human shepherds lead the flock. He is the foundation upon which God’s servants build and the cornerstone of the new temple of God of which believers are the stones. He is the ultimate, true leader of the church.

Elders were the norm in the first churches - Acts 14:23

Elders’ Privilege

“Pay careful attention to yourselves and to all the flock, in which the Holy Spirit has made you overseers, to care for the church of God, which he obtained with his own blood” (Acts 20:28).

“And now I commend you to God and to the word of his grace, which is able to build you up and to give you the inheritance among all those who are sanctified” (Acts 20:32).

“Shepherd the flock of God that is among you” (1 Peter 5:2).

“Obey your leaders and submit to them, for they are keeping watch over your souls, as those who will have to give an account” (Hebrews 13:17).

“...to respect those who labor among you and are over you in the Lord and admonish you, and to esteem them very highly in love because of their work” (1 Thessalonians 5:12-13).

“...not domineering over those in your charge, but being examples to the flock” (1 Peter 5:3).

Shared leadership - The New Testament consistently teaches a plurality of shepherd-leaders who care for the flock.

Please pray these verses for the council of elders at FBC. It is our desire to truly shepherd the flock of God that gathers at FBC.

Pete Spear

Board of Trustees Report

Rosie Higgins: Chairperson, Debby Hatch: Secretary, Randy Hatch, Nate Cornell, Chris Howell

Minutes are available from August 29, 2017. At that time the members were Rosie, Randy and Debby.

August: The roof on the "blue house" was replaced. With the pending sale of the "blue house" construction of the new addition will continue, beginning with sheet rock on the ceiling. Insulation is to be put in the ceiling and interior walls. The electric work has been completed. The use of donated double doors is prayerfully considered. It was noted that the steeple is leaking. The Senior Wellness and Nutrition Program (SWAN) has contacted the church regarding use of our facility for the program.

September: Several families have expressed interest in completing some of the rooms in the new addition. Quotes are being obtained for further work on the addition. Plans are established to meet with County personnel regarding the SWAN program. We continue to pray for the Lord's will regarding the donated double doors.

October: Nate Cornell has joined the Board and Chris Howell will be joining. Both are joyfully welcomed. The sale of the "blue house" has closed. Fiberglass insulation was purchased and installed in the ceiling of the addition. Quotes will be obtained to run the sewer line for the addition along the exterior of the north wall. The Gorecki family will finish the west Sunday School room and include a portrait of Kaj and Eleanor Gorecki. Initial plumbing in the new bathrooms was installed by Jeff Songster. We continue to pray about the donated double doors. It was decided to take the decision about housing the SWAN program for \$500 a month rent to the congregation for a vote on October 29th.

November 7: Exterior insulation was installed in the new addition. Jeff Songster will install baseboard heating. The donated memorial double doors were installed in the vestibule entryway. At the congregational meeting it was voted unanimously to contract with the Cattaraugus County to host the Senior Wellness and Nutrition program. A three-well drop-in sink will be installed in our kitchen by the County to meet health regulations.

November 28: Insulation for interior walls of the addition has been ordered. Drywall has been ordered. Drywall finishing will be contracted out. Jim Higgins will build the stairs to be carpeted. Storm windows have been put on. A CO2 detector has been placed in the furnace room. A shop-vac will be purchased for cleanup.

December 10: Keith Ramsey Drywall Services will finish the drywall. The contract from the County regarding the SWAN program was received.

December 12: Rosie, with Janice Snyder as notary, will sign the contract with the County to house the SWAN program beginning January 2, 2018.

Mark 9:23 "If you can'?" said Jesus. "Everything is possible for one who believes." (NIV)

To God be the glory!

In Christ's Service, Deborah Hatch

Board of Christian Education Report

Board members: Denise Cornell, Ellen Hatch (chairman), and Laura Kopp.

The Board once again provided Sunday school teachers, curriculum and supplies for students age 2 through adults. The Board also coordinated leaders and curriculum for Jr. Church. This meets during the last half of the morning worship service and is for children age 4 through 4th grade.

Special breakfasts were prepared to celebrate Mother's Day (cooked by the men) and Father's Day (cooked by the ladies).

The CE Board hosted several "Fellowship Hours": with Alan Brown and family, as he shared in SS in March, at our Sunday School Kickoff in September, and another one at the end of October, with Pastor Pete sharing for a combined Sunday School time.

A Bible was presented to Tim Hatch, who completed 2nd grade. Gifts were presented to 2 college graduates (Trent Dingman & Justin Hatch) and 1 high school graduate (Drew Jackson.) Sunday school teachers were recognized & thanked with a small gift.

This year's Christmas Program, "Too-oo-oo Busy," was presented on Sunday, December 17th. Thank you to Beth Chase for leading this. She was assisted by her husband - Eric, along with Christie Spear, Denise Cornell, Gayle Pavone, Jen Landow, and Pastor Pete Spear. The 14 children love participating and performing each year. In the afternoon, after dress rehearsal, we hosted a pizza party for dinner. The play was followed with our traditional Happy Birthday Jesus party, with a cake made by Gayle Pavone and cupcakes made by Jen Landow. Thank you to all who assisted in any way for this special evening.

We are blessed to have a great group of dedicated teachers: Christie and Ryan Spear, Beth Chase, Pete Spear, Russ Hatch, Tom Kopp, Denise Cornell, Al Fish, Nate Cornell, Eric Chase, and Anne Fountain.

The Jr High have studied "Following Jesus" and "Chronicles of Narnia"; the Senior High class studied "Answers in Genesis", "Pilgrim's Progress" and "Chronicles of Narnia." The Adult classes have studied various topics, including: "War Room" (study on prayer), "Faith; Acts, Daniel and James"; and 2 Timothy. The children and youth average 17 students and the adult classes average 34 on most Sundays. This is a vital part of our church and our Christian growth.

We look forward to utilizing our new classrooms, in the near future. We have been planning for this over the past several years, purchasing a number of chairs each year, as budget has allowed. Thank you to those who have willingly been shuffle around and "squeezed" into less than ideal spaces in the interim.

It is a privilege to serve the Lord together.

Submitted by: Ellen Hatch, Chairman

Board of Christian Education Budget Report

	2016	2016	2017	2017	2018
	Proposed	Actual	Proposed *	Actual	Proposed *
SS Curriculum	\$1,000.00	\$849.52	\$1,000.00	\$536.54	\$850.00
Special Programs	\$400.00	\$547.77	\$450.00	\$558.00	\$500.00
Bibles	\$75.00	\$86.95	\$50.00	\$31.48	\$50.00
Bible Study Groups	\$125.00	\$0.00	\$150.00	\$0.00	\$0.00
Resource Room Supplies	\$300.00	\$247.03	\$300.00	\$611.53	\$600.00
Youth Group	\$900.00	\$0.00	\$650.00	\$0.00	\$300.00
Graduation/Teacher Gifts	\$200.00	\$79.02	\$100.00	\$180.00	\$200.00
Junior Church	\$100.00	\$20.48	\$100.00	\$139.99	\$100.00
Christmas Program	\$250.00	\$100.19	\$250.00		\$150.00
Christmas Program Party	\$150.00	\$197.06	\$150.00	\$250.94	\$200.00
Miscellaneous	\$500.00	\$141.91	\$500.00	\$15.08	\$50.00
TOTALS	\$4,000.00	\$2,269.93	\$3,700.00	\$2,323.56	\$3,000.00
* pending approval of 2018 budget					
		Submitted by:			
		Ellen Hatch, Chairman			

Board of Missions Report

The 2017 Board of Missions has once again had the honor of serving the Lord through our partnership of Missionaries and Missions. Those serving on the board were as follows: Sue Songster – chairperson, Diana Keller – secretary, Janice Dominessy – Treasurer, Beth Chase and Pauline Fox.

We give support to: SIM USA (Goldes), WYCLIFFE (Manns), SONSET SOLUTIONS (Simones), SEND (Edwards), CAMINO GLOBAL (Browns), WINGS OF BLESSING (Sayres), WYCLIFFE (Chieras) and HANDS ACROSS THE PACIFIC. We also help support camp scholarships, Bright Alternatives, Rainbow Acres, Cayce’s Charities, the Food Pantry (Catholic Charities), and have two sponsored children, one from Compassion International and one from World Vision.

Besides the above line items on the budget, we help support short-term missions as they arise. This year we gave support to the following: Steve Roesse – Water is Basic, Grace and Levi Weaver – missions trip to Dominican Republic, Rosa Brown – missions internship to Laos and Ned Farnsworth – Lie benzell USA (a Christian mission organization). We also helped two teens to go to Houghton this summer and we purchased mosquito nets for five families. We gave support to Phil and Barb Klumpp – missionaries teaching in Bukidnon, Philippines, Dick Matthews – Cambodia with HAP, Rachel Atkison with LRI (Leadership Resources), Stu Burton – trip to Dominican Republic and Mike, Angie Songster and their three boys to do disciple work in Indonesia, where they will be witnessing to adults and children.

At our November meeting, we decided to add Rachel Atkison as a line item on our 2018 budget and gave to Gideons, FLN, and Austins in Czech Republic.

We had the privilege of hearing several of the missionaries speak in church this year. We are always glad to hear from them through their e-mails, letters and in person.

For a small church, we are involved in a big way, in missions. God is with us!

Submitted by,
Diana Keller, Sec.

Board of Deaconesses Report

As Deaconesses we feel blessed to prepare communion every month. We also coordinate funeral dinners and meals for families after hospitalization, illness, or the birth of a child. Each of our Deaconesses is involved in different ministries in the church. We all consider it a blessing and privilege to serve at FBC.

In His Service,
Beulah Gasper

Deacons' Fund Report

Acts 2 Fund – to meet the physical needs of people in our church family

Checking Account Beginning Balance 1/1/17	\$369.52
Deposits	\$2,739.40
Expenses	\$(1,975.86)
Checking Account Ending Balance 12/31/17	<u><u>\$1,133.06</u></u>

DETAILS:

Beginning Balance 1/1/17		\$369.52
Deposits		
Communion offerings	\$2,233.00	
Iron Sharpens Iron	\$504.00	
Reverse bank fees (charged in error)	\$2.40	
	<u>\$2,739.40</u>	\$2,739.40
Expenses		
8 Love gifts	-\$1,125.46	
Mother's & Fathers Day JYC Sponsorships	-\$350.00	
Iron Sharpens Iron	-\$498.00	
Bank fees	-\$2.40	
	<u>-\$1,975.86</u>	\$(1,975.86)
Ending Balance 12/31/17		\$1,133.06

Submitted by: Randy Hatch, treasurer

Church Library Report

For the year 2017 the budget allotted the library to purchase:

53 Adult Books	0 Children's Books
3 Adult DVDs	1 Children's DVDs

Also, three books were donated.

It has been a blessing to me to serve you again this year. Thank you to Pat Wright for assisting.

Submitted by: Marie Bargy, FBC Librarian

Men's Ministry Report

2017 was a skinny year for the ministry. I was out of the picture for several months with health issues and there were some other scheduling issues resulting in fewer meetings last year. We are off to a much better start this year and we are encouraging the younger lads we call "emerging men" to join with us so we can by example lead them along the faith journey. We are planning to attend the Iron Sharpens Iron conference in March.

Submitted by: Allan Fish

Women's Ministry Report

On March 26th, many ladies gathered for a luncheon and baby shower for Amber and Craig Malinowski. Our church has a long tradition of being very generous and giving. We had great fun showering Amber with gifts for Ayda, and it's been even more fun seeing Ayda in church and watching her grow.

On April 22nd, fourteen FBC ladies attended the Women of Worship Conference at Houghton College. Morning and afternoon seminars featured keynote speakers from Proverbs 31 Ministries along with prominent local speakers. They enjoyed lunch and a visit with Eileen Lewis before attending the evening session followed by a concert performed by Laura Story. It was a blessed day of fellowship, encouragement, and worship!

Submitted by: Ellen Hatch

Adult Fellowship Report

February 18th was our Annual Valentines Banquet. "Love Letters" was the theme, with a message and song by Kristin Sanasith, from Houghton. There were 32 in attendance. We enjoyed a delicious meal, with a main course of chicken cordon bleu, prepared by Beulah. The evening was filled with devotions, games, and an evening of wonderful fellowship.

Submitted by: Ellen Hatch

Camp JYC Report

Camper Totals:

Lil' Squirts Camp (preK-2nd grade) – 22
Teen Camp (7th-11th grade) – 16
Discovery Camp (3-6th grade) – 35
Adventure Camp (5th-11th grade) – 45

Camp Director: Martin Hatch
Spiritual Director: Pete Spear
Program Director: Cassie Hatch
Treasurer: Ellen Hatch
Head Cook: Beulah Gasper
Camp Store Coordinator: Denise Cornell
Medical Director: Heather Burrell

Committee Members:

Eric Chase, Denise Cornell, Kay Farrington, Beulah Gasper, Cassie Hatch, Debby Hatch, Ellen Hatch, Martin Hatch, Rick Hatch, Rich Hobson, Chris Howell, Julie Howell, Mary Malinowski, Sarah Malinowski, Ryan Spear, Linda Tanner

The camping season was from July 5-28. Our theme this year was “Jesus Is Our Living Water”, with John 4:14 as our theme verse: “but whoever drinks the water I give them will never thirst. Indeed, the water I give them will become in them a spring of water welling up to eternal life.” We sang “All My Fountains” by Chris Tomlin during all weeks of Camp as our theme song. Along with water-themed decorations, devotionals, and games, we encouraged campers and their families to give to Water Is Basic, a non-profit organization which helps the people of South Sudan gain access to clean water. Together with the FBC family we raised \$830!

We hired six counselors: David Weaver, Drew Jackson, Kevin Bigham, Carolyn Duttweiler, Shelby Skinner, and Katie Jones. We offered Counselor in Training (CIT) positions with our Leadership Development Program (LDP) again this year. Our CITs were Kevin Gasper, Shannon Brown and Amy O’Neal. Despite the small interest this year, we are excited about watching this aspect of Camp grow and thrive.

We hosted a work team from Lifeway Youth Center in Belfast in June to help accomplish several projects. We also had a Fall Family Fun Day on September 23rd. This was a well-attended event that featured fresh-pressed apple cider made on-site by Al Fish, donuts, a hayride, and many other activities.

This year’s fundraising efforts included our annual Dessert Auction and Chicken BBQ, and another successful pizza booth operation at the Maple Festival using our new-to-us four-deck oven and pizza warmer. The hay wagon was included in the Maple Festival parade, and free balloons given again to children both days at our booth. We also had two successful special campaigns, Adopt a Table, which raised enough funds to order 14 new heavy-duty picnic tables, and Refill the Pool, which raised \$8,500 for necessary pool maintenance and repairs.

Some of the projects we completed this past year include:

- Pool: liner replacement, deck replacement, other maintenance and repair items, new signage and safety equipment
- Final gradework and seeding were done around the Vrooman Cabin and Sweet Pavilion
- The pond enlargement project was completed and the pond refilled; Kless Boys donated a 24’ aluminum dock, which was installed in June. We purchased a portable toilet for use at the pond as well. We may begin to restock the pond with fish this year.

- We sold a camper trailer that had been donated several years ago but was no longer being used on a regular basis.
- The kitchen, pantry, and staff bathroom were repainted.
- The lighting fixtures in the kitchen, bathhouse, and exterior fixtures on the lodge, bathhouse, and utility building were all upgraded to LED to reduce power consumption.
- Connie Bentley and her family donated a concrete outdoor barbecue in memory of Don Bentley. It will be installed near the Burton Pavilion this spring.

During 2017, we rented Camp to nine different groups/families, which greatly helped offset some of our operating expenses. We are anticipating many groups returning again in 2018.

Several urgent needs confront us as we approach the 2018 season:

- Due to an unexpected early cold snap, we experienced frozen pipes in the kitchen and infirmary wing of the lodge, which caused extensive damage throughout the building. We are exploring our remediation options as spring nears.
- The log wing of the lodge still needs to be replaced. The foundation is failing, and this is becoming a serious problem. We are working with a professional fundraiser who is donating his time to this project. We have submitted numerous grant requests to several organizations and have received rejections from some and are awaiting responses from others.
- Our longtime medical director, Heather Burrell, decided to step down at the end of this past camping season. We are looking for someone to fill that vitally important role. Please contact one of our directors if you or someone you know have an interest in serving in that capacity (A nursing degree is not required! A variety of medical certifications will meet the stipulations).
- During a routine equipment inspection, National Grid identified problems with our electrical service that require us to upgrade our service and add a second one. Emergency repairs were made and the first service upgraded this past summer, but the second one must be added in the spring.
- We are still hopeful about replacing the green cabin by the end of this season. The building site has been leveled in preparation for this project. We have received a \$2,500 donation from the WNY Maple Festival Committee toward this project, as well as \$2,000 from our Church family. In keeping with our mandate from the Church constitution to “enlarge the ministry of Camp” and to “oversee and maintain Camp property and buildings”, we must follow a program of replacing several of our cabins before they become unusable.
- Our ice maker needs to be repaired or replaced, as it did not function properly for most of this past season, and was serviced several times.

Please pray about this upcoming year, and the enormous challenges we face. Seek the Lord’s will concerning your role in this ministry. There will be numerous opportunities to invest your time, talent, and/or treasure in the coming months. We look forward to continuing to partner with all of you as we steward this tremendous ministry together for God’s glory.

2018 Camp JYC Dates

July 9-Aug 1

Submitted by:
Martin & Cassie Hatch, Directors

Camp JYC Financial Report

EXPENSES:

Adventure Sessions	\$160.60
Advertising	\$379.72
Banquet	\$103.84
BBQ in memory of Don Bentley	\$1,845.00
Camp Store	\$1,360.66
Castella Waste	\$1,314.12
Catt. Co. Dept. of Health	\$405.00
Crafts	\$288.10
Curriculum	\$151.63
Evening Program	\$308.46
Fall Fun Day	\$93.51
FBC (Insurance)	\$2,484.16
FBC expense	\$562.71
Fire Extinguisher Inspection	\$102.00
Fund Raiser - BBQ	\$1,268.70
Fund Raiser - Dessert Auction	\$276.16
Fund Raiser - Pizza sale	\$1,789.10
Groceries	\$8,058.26
Logo Items	\$1,435.17
Love Gift	\$1,130.00
Maintenance	\$4,145.64
Maintenance - Cabin site work	\$495.00
Miscellaneous	\$171.15
National Grid	\$1,728.91
NYS DEC	\$330.00
Office Supplies	\$460.61
Pallet Forks	\$700.00
Picnic Tables	\$3,030.00
Pioneer Propane	\$2,794.36
Pizza Oven	\$397.48
Pool	\$1,018.90
Pool Liner Project	\$9,036.99
Porta Potty	\$1,012.70
Programming	\$524.16
Registration Refund	\$525.00
Rental Group Refund	\$175.00
Sale of Wing's Nest	\$70.00
Spark Rewards	-\$82.34
Sponsorships	\$385.00
Staff Wages (counselors)	\$5,155.44
Staff Wages Taxes	\$854.12
Supplies	\$385.51
Verizon	\$515.73
Water Is Basic	\$830.00
TOTAL EXPENSES	<u>\$58,176.26</u>

DEPOSITS:

Amazon Smiles	\$54.20
Bently BBQ	\$2,000.00
Cabin Replacement	\$4,500.00
Camp Store	\$1,626.95
Camper Registration	\$15,887.90
Capital One Spark Rewards	\$109.99
Church Giving	\$4,210.00
FBC charge on JYC cc	\$207.95
FBC General Fund	\$5,000.00
Fund Raiser - BBQ	\$2,307.50
Fund Raiser - dessert auction	\$2,405.00
Fund Raiser - pizza sale	\$2,811.75
Groceries	\$1,268.62
Haywagon Running Gear	\$660.00
Kitchen Repair	\$1,500.00
Logo Items	\$840.00
Meal Tickets	\$780.00
Miscellaneous (s/b other accounts)	\$169.71
Pallet forks	\$700.00
Picnic Tables	\$3,050.00
Pond Pavillion	\$2,160.00
Pool Project	\$8,600.50
Refunds	\$73.75
Reservations (groups)	\$4,443.50
Sale - Firewood	\$300.00
Sale - Hot Tub	\$1,000.00
Sale - Scrap Metal	\$71.19
Sale - Wing's Nest	\$2,000.00
Sale - yellow refrigerator	\$100.00
Sponsorships	\$2,790.00
Vrooman Cabin	\$2,000.00
Water Is Basic	\$830.00
TOTAL DEPOSITS	<u>\$74,458.51</u>

CHECKING ACCOUNT

Beginning Balance 1/1/17	\$7,169.56
Deposits	\$74,458.51
Expenses	-\$58,176.26
Ending Balance 12/31/17	<u>\$23,451.81</u>

SAVINGS ACCOUNT:

Beginning Balance 1/1/17	\$16,300.64
Interest	<u>\$40.78</u>
Ending Balance 12/31/17	<u>\$16,341.42</u>

Submitted by: Ellen Hatch

Camp JYC Sponsorship Fund Report

Beginning Balance (1/1/17)		\$3,793.76
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Deposits*

County Payment (from 2016)	\$235.00	
Mother's Day Gift	\$175.00	
Father's Day Gift	\$175.00	
Lippert Guardian Angels Donation	\$500.00	
Camp Sunday	\$835.00	
FBC Mission	\$900.00	
Love Gifts	\$250.00	
	<u>\$3,070.00</u>	\$3,070.00

Expenses

2017 JYC Sponsorships	-\$2,790.00	<u>-\$2,790.00</u>
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Ending Balance (12/31/17)		<u><u>\$4,073.76</u></u>
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Submitted by: Ellen Hatch

Apartment Report

Beginning Balance		\$1605.59
Rent Received		3825.00
Trash		92.00
Sewer		<u>325.00</u>
Total		\$5847.59

Expenses		
Trash	\$ 96.00	
Sewer	325.00	
Taxes	3148.42	
Water	393.30	
Roof	1600.00	
Stump Removal	20.00	
Dump tickets	43.00	
Garbage Bags	<u>8.99</u>	\$5634.71
		\$ 212.88
Transferred to Capital Improvement fund		<u>\$ 212.88</u>
		0.00

House was sold for \$38000.00 and closed October 1, 2018 netting \$35450.51. \$3000.00 was returned to the regular Building Fund (in savings) to refund money advanced for house roof. Balance or proceeds of \$32450.51 was deposited in Capital Improvement Fund (savings).

Submitted By: Janice Snyder

Financial Secretary's Report

Deposited in General Fund:	\$ 152,764.71
Current Expenses:	\$ 136,906.68
Plate Offering:	\$ 5,114.55
Camp Insurance	\$ 2,484.16
Miscellaneous *	<u>\$ 8,259.32</u>
	\$ 152,764.71
Deposited in building maintenance fund:	\$ 4,978.00
Deposited in Camp Fund:	\$ 74,458.51
Deposited in Capital Improvement:	\$ 12,400.40

Respectfully submitted: Eric L. Chase

*Miscellaneous – A/V, Golde's, Shoe boxes, etc.

Treasurer's Report

General Checking

Beginning Balance (1/1/17)		\$ 2,493.05
Deposits		<u>152,764.71</u>
Total		\$155,257.76
Less Budget Expenses		- <u>147,224.01</u>
		\$ 8,033.75

Less Non-Budget Expenses (included in deposits above)

Goldes – keyboard contributions	\$ 465.00	
Samaritan's Purse	310.00	
Audio/Visual expenses	2,723.10	
Transfer of bal. of Audio/Visual donations	<u>2,416.19</u>	\$ - <u>5,914.29</u>
Ending Balance (12/31/17)		\$ 2,119.46

General Savings

Beginning Balance (1/1/17)		\$ 3,432.73
Audio/Visual Funds transferred from General Checking		2,416.19
Interest Income		<u>5.82</u>
		\$ 5,854.74

Withdrawals

Audio-Visual Transfer to General Fund Checking		\$ <u>78.38</u>
Ending Balance (12/31/17)		\$ 5,776.36

Breakdown of Savings

General Savings	\$ 3,052.14	
Youth Group funds	261.20	
Audio Visual fund	2,416.19	
Men's Retreat	<u>46.83</u>	\$ 5,776.36

Building Checking

Beginning Balance (1/1/17)		\$ 3,898.38
Deposits		4,978.00
Certificate of Deposit interest		<u>3.50*</u>
Total		\$ 8,879.88
Transfer to Building Savings		<u>3,000.00</u>
		\$ 5,879.88

Expenses paid out

Furnace Repair	\$ 724.24	
Baptismal Heater	110.70	
Electric Fans and Installation	645.00	
Loan for house roof	3,000.00	
Church lights bulbs	209.84	
Replacement Fan	110.00	
Signs for plowing	<u>21.55</u>	\$ <u>4,821.33</u>

Ending Balance (12/31/17) \$ 1,058.55

Building Savings

Beginning Balance (1/1/17)	\$ 108.60
Interest	3.62
Transfer from Building Checking	3,000.00
Refund of loan for apartment house roof	<u>3,000.00</u>
Ending Balance (12/31/17)	\$ 6,112.22

New Fellowship Hall Fund**Checking**

Beginning Balance (1/1/17)	\$ 1,001.52
Transfer from Savings	23,000.00
Transfer to close out Apartment fund	<u>212.88</u>
Total	\$24,214.40

Disbursed:

Spec Printing	\$ 100.80	
Electric installation/inspection	5,644.00	
Apartment roof	4,000.00	
Postage	1.82	
Village permit renewal	356.50	
Furnace Supplies	7,438.50	
Building Supplies	4,574.19	
Drywall personnel	<u>1,320.00</u>	\$23,435.81
Ending Balance (12/31/17)		\$ 778.59

Savings

Beginning balance (1/1/17)	\$ 8,160.35
Deposits	12,400.40
Interest	30.18
House Proceeds	<u>32,450.51</u>
Total	\$53,041.44
Transfers to New Fellowship Hall checking	<u>23,000.00</u>
Ending Balance (12/31/17)	\$30,041.44

*Certificate of Deposit for \$3,500.00
(Interest only can be used)

Respectfully submitted,
Janice A. Snyder

Memorial Fund Report

Beginning Balance (1/1/16)		\$ 673.67
Donations		4586.00
Interest		<u>2.00</u>
		\$ 5261.67

Disbursed:		
Camp JYC	\$2000.00	
New Fellowship Hall Fund	546.00	
Kitchen equipment	<u>24.24</u>	\$ 2570.24
Ending Balance (12/31/17)		\$ 2691.43

Breakdown of Funds		
General Use	\$ 277.88	
Camp	2378.75	
Library	<u>34.83</u>	\$ 2691.43

Respectfully submitted,

Janice A. Snyder

Finance Committee

PROPOSED BUDGET – 2018

BUDGET REPORT:	2016	2017	2017	2018
LINE ITEM:-	ACTUAL	PROPOSED	ACTUAL	PROPOSED
<u>CHURCH HOME:-</u>				
A. Janitor Salary	\$ 6,240.00	\$6,240.00	\$ 6,240.00	\$ 6,240.00
B. Janitor Social Security	477.36	478.00	477.36	478.00
C. Janitor Supplies/Repairs/Equip.	256.69	400.00	217.44	300.00
D. Church Utilities	5,570.25	6,000.00	7,609.26	7,500.00
E. Insurance	7,174.04	7,500.00	7,452.49	7,350.00
F. Disability Insurance	458.80	500.00	305.00	450.00
G. Worker's Compensation	1,564.00	2,000.00	2,637.00	1,800.00
H. Groundskeeper Salary	650.00	800.00	750.00	600.00
I. Groundskeeper Social Security	49.72	61.00	57.37	46.00
J. Building Maintenance	373.25	400.00	63.58	0.00
K. Snow Removal Personnel	1,385.00	1,700.00	1,735.00	1,700.00
L. Social Security – Snow Per.	<u>36.34</u>	<u>40.00</u>	<u>38.25</u>	<u>35.00</u>
SUBTOTAL	\$24,235.45	\$ 26,119.00	\$ 27,582.75	\$ 26,499.00
 <u>PASTORAL MINISTRY</u>				
A. Pastor's Salary	\$35,964.76	\$ 35,965.00	\$ 35,964.76	\$ 39,965.00
B. Housing Allowance	24,000.08	24,000.00	24,000.08	20,000.00
C. Pastor Expense Account	<u>8,600.00</u>	<u>8,000.00</u>	<u>8,500.00</u>	<u>3,000.00</u>
PASTORAL SUBTOTAL	\$68,564.84	\$ 67,965.00	\$ 68,464.84	\$ 62,965.00
 <u>MUSIC/WORSHIP MINISTRY:</u>				
Music/Supplies/Copyright	\$ 687.02	\$ 700.00	\$ 681.42	\$ 690.00
 <u>OFFICE:</u>				
A. Admin. Ast./Worship Sal.	\$ 8,060.00	\$ 8,060.00	8,060.00	\$ 8,060.00
B. Social Security (above)	616.58	617.00	616.58	617.00
C. Office Supplies	3,403.51	3,000.00	2,807.48	3,000.00
D. Office Utilities	2,552.64	3,000.00	1,669.90	0.00
E. Unemployment Tax	0.00	200.00	91.04	140.00
F. Treasurer Salary	3,600.00	3,600.00	3,600.00	3,000.00
G. Treasurer Social Security	<u>275.40</u>	<u>276.00</u>	<u>275.00</u>	<u>230.00</u>
SUBTOTAL	\$18,508.13	\$18,753.00	\$17,120.00	\$15,047.00
 <u>BABYSITTER EXPENSE:</u>				
A. Salary	\$ 1,655.00	\$ 1,685.00	\$ 1,650.00	\$ 1,685.00
B. Social Security	<u>126.62</u>	<u>129.00</u>	<u>117.45</u>	<u>129.00</u>
SUBTOTAL	\$ 1,781.62	\$ 1,814.00	\$ 1,767.45	\$ 1,814.00
 <u>CHRISTIAN EDUCATION:</u>				
	\$2,269.93	\$ 3,700.00	\$ 2,323.57	\$ 3,000.00
 <u>CAMP MINISTRY:</u>				
	\$5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00

BUDGET REPORT:	2016	2017	2017	2018
LINE ITEM:-	ACTUAL	PROPOSED	ACTUAL	PROPOSED

OTHER EXPENSES:

A. Secret Place Devotional	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00
B. Miscellaneous Budgeted Exp.	420.25	500.00	341.74	350.00
C. Christmas Gifts	1,000.00	700.00	700.00	0.00
D. Library	692.60	600.00	601.80	500.00
E. Outreach & Evangelism	189.96	300.00	0.00	100.00
F. Audio Ministry Expense	500.00	500.00	500.00	0.00
G. Fellowship Expense	1,327.04	1,000.00	1,033.62	1,000.00
H. Pulpit Supply	700.00	500.00	200.00	500.00
I. Resources	0.00	100.00	0.00	0.00
J. Deaconess Expense	79.26	100.00	83.98	100.00
K. Equipment Expense	259.30	500.00	217.84	500.00
L. Audio Visual Equipment Fund	<u>500.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>750.00</u>
SUBTOTAL	\$ 5,803.61	\$ 5,935.00	\$ 4,813.98	\$ 3,935.00
SUBTOTAL OF BUDGET	\$126,850.60	\$129,986.00	\$127,754.01	\$118,950.00

MISSIONS:

A. SIM USA (Goldes)	\$ 600.00	\$ 720.00	\$ 720.00	\$ 720.00
B. Camp Scholarships	900.00	900.00	900.00	900.00
C. Hands Across the Pacific	888.00	888.00	888.00	888.00
D. Wycliffe Bible Trans (Mann)	1,920.00	1,980.00	1,980.00	1,980.00
E. Bright Alternatives	840.00	840.00	840.00	840.00
F. Frank. Ministers/Scholar	200.00	0.00	0.00	0.00
G. Discretionary Funds	2,366.00	3,366.00	3,366.00	2,786.00
H. Baptist Church Planters	600.00	0.00	0.00	0.00
I. Rainbow Acres	840.00	840.00	840.00	840.00
J. Sonset Solutions (Simone)	1,260.00	1,260.00	1,260.00	1,260.00
K. SEND (Edwards)	2,940.00	2,940.00	2,940.00	2,940.00
L. National/International Missions	1,000.00	1000.00	1,000.00	1,000.00
M. World Vision	360.00	360.00	360.00	360.00
N. Camino Global (Browns)	840.00	900.00	900.00	900.00
O. Wings of Blessing (Sayres)	840.00	840.00	840.00	840.00
P. Cayce's Charitiess	800.00	800.00	800.00	780.00
Q. Wycliffe Bible Trans. (Chiesa)	720.00	780.00	780.00	780.00
R. Compassion International	456.00	456.00	456.00	456.00
S. Leadership Resources Atkinson	-	-	-	600.00
T. Food Pantry Mission	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
TOTAL MISSIONS	\$18,970.00	\$19,470.00	\$19,470.00	\$ 19,470.00
Total of Budgeted Items	\$145,820.60	\$149,456.00	\$147,224.01	\$ 138,420.00

\$2662.00/week is needed to meet the 2018 budget.

Nominating Committee Report

Camp Ministry Team

Mary Malinowski 2018	Chris Howell 2020	Beulah Gasper 2021	Ryan Spear 2021
Linda Tanner 2018	Julie Howell 2020	Rich Hobson 2021	Lonnie Farrington 2021
Rick Hatch 2018	Cassie Hatch 2020	Martin Hatch 2021	Debby Hatch 2021
Denise Cornell 2019	Kay Farrington 2020	Eric Chase 2021	

Camp Treasurer and Assistants – Ellen Hatch 2018, Connie Bentley & Janice Snyder

Christian Education

Laura Kopp 2020 Denise Cornell 2020 Ellen Hatch 2021

Church Treasurer and Assistant - Janice Snyder & Ellen Hatch

Deaconesses

Dot Songster Janice Snyder Beulah Gasper

Elders

Russ Hatch Jim Higgins Tom Kopp Pete Spear Eric Chase Toad Songster (Emeritus)

Finance Committee (a representative from each board and committee)

Camp; Christian Ed; Deacons; Deaconesses; Elders; Missions; Trustees

Financial Secretary – Eric Chase

Flower Coordinator – Diana Keller

Librarian – Marie Bargy

Nominating Committee - Elders

Pastoral Relations – Chairpersons of each board & committee

Missions

Diana Keller 2020 Janice Dominessy 2020 Beth Chase 2020 Anne Fountain 2021

Trustees

Randy Hatch 2020 Rosie Higgins 2021 Debby Hatch 2021 Nate Cornell 2021 Chris Howell 2021

Head Usher and Assistants

Allan Fish Randy Hatch Beulah Gasper Nate Cornell

Technical Team

Martin Hatch: Director, Cary Hatch, Ryan Spear, Molly Spear, Cassie Hatch