



firstbaptistchurch

FRANKLINVILLE NEW YORK

2018 Annual Report

Peter J. Spear, Pastor

Please take **one per family** and bring them with you next week to the Annual Meeting. Don't forget your table service and a dish to pass for the potluck dinner prior to the meeting. Thank you!

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2018 Annual Report

Rev. Peter J. Spear, Pastor
Tom Kopp, Chairperson, Board of Elders
Rosie Higgins, Chairperson, Board of Trustees
Ellen Hatch, Chairperson, Board of Christian Education
Judy Forward, Chairperson, Board of Deaconesses
Martin Hatch, Director, Camp JYC
Diana Keller, Flower Coordinator
Marie Bargy, Head Librarian

Cassie Hatch, Administrative Assistant
Janice Snyder, Treasurer
Janice Dominessy, Chairperson, Board of Missions
Randy Hatch, Overseer of Deacons' Fund
Eric Chase, Financial Secretary
Janice Snyder, Co-Chair, Finance Committee
Ellen Hatch, Co-Chair, Finance Committee

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Pastor's Report

T-H-A-N-K-S

T – Twenty years. Twenty years is a long time and a short time. I always wanted to stay somewhere for a good long time and this was the place. Thanks for the salary you gave me and the opportunity to buy our own home. Thanks for inviting me into your life and home and being able to walk with many of you during good and hard times.

H – Honor. It has been the richest honor to be an elder among you. While I do not have a mystical call to be a pastor I do remember a time when I desired to be an elder. I am grateful to have under-shepherded the church of God here in Franklinville with the council of elders. There is no greater human honor than to have an “iron sharpens iron” relationship with those men for that long.

A - All things work together for good. I have seen our sojourn in Franklinville as an amazing gift from God: the friendships and the ministry together. Camp JYC will always hold a special place in my heart. “Delight yourself in the Lord and He will give you the desires of your heart” has proven true in my time at Franklinville.

N – Not perfect. My ministry here at FBC has not been perfect. I have failed to meet legitimate expectations. I’ve focused on what I enjoyed and ignored what I did not. Thank you for forgiving me and encouraging me all the same. Long term relationships are not without struggles but in the struggle, there is growth. God certainly used my time at FBC to form me into the image of His Son.

K – Kids. I’m so grateful to have raised my kids here in Franklinville. FBC, Camp JYC, FCS. These were all unique opportunities for our family to serve together and grow together. Franklinville is home for all three of our kids and always will be.

S – Scripture. By my count I have preached through 40 books of the Bible along with a one sermon highlight of each of the 17 prophets. I have also preached out of Psalms and Proverbs. That’s 59 out of 66 books. Thank you for helping me learn how to share God’s Word. I’ve said this often: “You folks brought out the sermon in me.”

In His grip,
Pete Spear

2018 First Baptist Church Highlights

Submitted by: Cassie Hatch

Church services were held as follows:

Jan – June; Sept – Dec – Sunday School @ 9:30 am; Worship @ 10:45 am

July & August – No Sunday School, Worship @ 9:45 am

- ❖ Communion was served the first Sunday of each month. Pete Spear continued to lead a Bible reading group, “Journey”. The Trustees, Christian Education Board, Capital Improvement Committee, Camp Committee and Missions Committee met as necessary throughout the year. The Elders met on Sunday mornings at 7:30am. Al Fish coordinated Men’s Breakfasts at various times throughout the year. Wednesday Evening Prayer Meetings were held at FBC at 6:30pm. Community Nights of Worship were held through the spring and again in the fall. Pat Wright and Donna Frederick continued the Shut-in Ministry by bringing iPods, a bulletin from the worship service, and a “Home Touch Newsletter” to the shut-ins.

January – The year started with the Capital Improvement fund at \$38,268. A food drive was held for the local food pantry during this month. A Night of Worship was held on the 27th. The Annual Meeting and fellowship dinner was on the 28th.

February – A baby shower hosted by Laura Kopp for Avriel and Ben was held in the fellowship hall on the 4th. The Dessert Auction was on the 10th and \$1,972.62 was raised for Camp. Barb Farrington passed away on the 14th, and a memorial service was held on the 18th. A party welcoming Russ Hatch home from Florida was held on the 17th at Martin & Cassie’s house. A Community Night of Worship was held on the 17th. Former Pastor Doug Deere passed away on the 23rd.

March – Demolition started on the water-damaged portions of the lodge on the 3rd. A hymn sing was held on the 7th. A group of men attended the Iron Sharpens Iron Conference at the Wesleyan Church of Hamburg on the 24th. A wedding shower for Nathan Hatch and Joanna Wheatley was held on the 25th. A special Good Friday Community Worship service was held on the 30th, preceded by a soup dinner.

April – Easter Sunrise Service was on the 1st at the CMA church. A hymn sing was held on the 4th. The Chicken BBQ to benefit Camp JYC was on the 7th, raising \$976.35. Steve Roesse from Water Is Basic visited and preached on the 15th. A group of ladies attended the Women of Worship Conference at Houghton College on the 21st. A Community Night of Worship was held on the 28th. A handful of staff and campers rode the hay wagon in the Maple Festival parade again this year. The Camp Committee ran the pizza booth at the Maple Festival (28th and 29th), making over \$814 for Camp.

May – A hymn sing was held on the 2nd. A Community Night of Worship was held on the 5th. Steve and Laraine Mann visited and gave the message on the 20th. Ayda Malinowski was dedicated on the 20th. Work days were held at Camp JYC on Saturdays throughout May and June.

June – A Church Council Meeting was held on the 3rd following a pot luck lunch. A hymn sing was held on the 6th. A special collection was taken for Bright Alternatives, a local pro-life mission, on Father’s Day, the 17th. Summer hours began on the 17th. Joshua Edwards (son of John and Susan) visited and spoke on the 17th. Baccalaureate was held at FBC on the 21st, with worship music led by a talented group of seniors. A graduation party was held for Isaac Kopp and Allyson Haskell at Camp JYC on the 23rd. Amy O’Neal’s graduation party, at the Howell’s home, was on the 30th.

July – A church picnic and open house was held at Camp JYC on the 4th to kick off the camping season. Cary and Sara Hatch started a weekly parenting class, “Effective Parenting in a Defective World”, on the 15th. We had a great camping season, starting on the 9th and ending on August 1st, directed by Martin and Cassie Hatch. Staff Doins’ was held on the 28th at Hammer Back Grill in Olean. Church was held at Camp for Camp Celebration Sunday on the 29th with a lunch afterward.

Aug – Wednesday Evening Prayer Meetings, which were not held during Camp, were resumed. Jim Higgins spoke on the 12th.

September – Eric Chase preached on the 2nd, announcing that their family will be moving to Tennessee at the end of the year. Pete Spear also announced his retirement effective 12/31. Regular hours resumed on the 9th, with a Sunday School Kick-off Fellowship Hour preceding worship. Pete Spear led a youth Bible study on Wednesday Nights called “ON YOUR MARK...get set, Go!”. Saturday work days at Camp JYC resumed as a new cabin was started. A combined adult Sunday School series class, taught by Martin Hatch and adapted from Chip Ingram’s “How to Grow a High Impact Church” began on the 16th and went until 12/30. A Women’s Fall Retreat, organized by Ellen Hatch and Denise Cornell, was held at Camp JYC on the 29th. Ladies from FBC and the Free Methodist Church were in attendance.

October – David Lewis preached on the 21st.

November – Tommy Echols, Church Growth Director for the Baptist Convention of New York, came for a Q&A time during Sunday School and also to give the message. After worship he was given lunch and a tour of Camp, as discussion continued about our congregation joining with the Southern Baptist Convention. Shoeboxes for Operation Christmas Child were collected on the 11th. Skip Lord preached on the 11th. Our annual Harvest Dinner was held on the 18th.

December – A Church Council Meeting was held on the 2nd following a pot luck lunch after worship. The Children’s Christmas Program, directed by Ellen Hatch, Denise Cornell and Laura Kopp, was on the 16th followed by a “Happy Birthday Jesus” party in the Fellowship Hall. A Christmas Night of Worship was held on the 22nd. Christmas Eve Candlelight Service was on the 24th at 7pm. The Howell family hosted an Open House at their home on the 27th for JYC Staff and Counselors. Martin Hatch and Cary Hatch were affirmed by the congregation to become Elders on the 30th. The 30th was Pete’s last Sunday as Pastor of FBC, and worship was followed by a farewell luncheon for the Spear families (Pete and Molly; Ryan, Christie, Griffin and Lincoln; and Eileen) along with the Chases.

Board of Elders Report

Council of Elders: Russ Hatch, Jim Higgins, Tom Kopp, Martin Hatch, Cary Hatch
Elder Emeritus: Toad Songster

Why FBC has a structure of Elder Leadership

Christ the Savior and Head and Chief Shepherd of the Church

The church would not exist apart from Jesus Christ. This is clear from the first time the word *church* is used in the New Testament, where Jesus proclaims, “I will build my church” (Matthew 16:18). Jesus’ primacy in the establishment and growth of the church began with the cross and resurrection, but did not end there. After his ascension he sent the Holy Spirit, who equips individual members with gifts for the building up of the body of which Christ is the head. Thus when we discuss church leadership, our first focus is on Christ. He is the Chief Shepherd under whom human shepherds lead the flock. He is the foundation upon which God’s servants build and the cornerstone of the new temple of God of which believers are the stones. He is the ultimate, true leader of the church.

Elders were the norm in the first churches - Acts 14:23

Elders’ Privilege

“Pay careful attention to yourselves and to all the flock, in which the Holy Spirit has made you overseers, to care for the church of God, which he obtained with his own blood” (Acts 20:28).

“And now I commend you to God and to the word of his grace, which is able to build you up and to give you the inheritance among all those who are sanctified” (Acts 20:32).

“Shepherd the flock of God that is among you” (1 Peter 5:2).

“Obey your leaders and submit to them, for they are keeping watch over your souls, as those who will have to give an account” (Hebrews 13:17).

“...to respect those who labor among you and are over you in the Lord and admonish you, and to esteem them very highly in love because of their work” (1 Thessalonians 5:12-13).

“...not domineering over those in your charge, but being examples to the flock” (1 Peter 5:3).

This year has seen significant issues with which the Elders and the church family have had to deal. Several months ago our beloved pastor of twenty years decided that it was time to retire from formal ministry; though I dare say that seeking and helping the Lord save the lost is part of the very fabric of who Pete is. As we begin the daunting task of searching and finding a new pastor we will organize a pulpit search committee. In the meantime, we have secured the services of David Lewis, one of our former pastors, to act in an interim role. As we refresh our relationship with him and his wife we will keep you informed as to how David will be able to help us continue our walk with God.

Over the past several months, the church has also been on a vision quest as to how to refocus and re-energize our mission both locally and abroad. We have researched and prayed about whether to affiliate with the Southern Baptist Conference, or to look to another organization to help us rejuvenate the Lord's ministries at FBC. On Sunday, January 13th, the church membership voted overwhelmingly to collaborate with this outstanding organization moving forward. We will now work to formalize that relationship.

The church family installed Cary Hatch and Martin Hatch as Elders on Sunday, January 13th as well. Both of these men are dedicated husbands and fathers and are integral to our worship service and Camp JYC. They are committed to serving God as humble servants of this church fellowship.

These are difficult, yet momentous times here at FBC, but the Lord never promised us an easy road. He only promised that he would never leave us nor forsake us. We're in this together as family should be.

I leave you with one of my favorite scripture passages... "Rejoice in the Lord always, again I will say rejoice. Let your reasonableness be known to everyone. The Lord is at hand; do not be anxious about anything, but in everything by prayer and supplication let your requests be known to God. And the peace of God, which surpasses all understanding, will guard your hearts and minds in Christ Jesus." (Philippians 4: 4-7)

Please pray the aforementioned verses for the council of elders at FBC. It is our desire to truly shepherd the flock of God that gathers at FBC.

Your servant in Christ,
Thomas Kopp, Chairman

Board of Trustees Report

Rosie Higgins: Chairperson, Debby Hatch: Secretary, Randy Hatch, Nate Cornell, Chris Howell

January: We welcomed the Senior Wellness and Nutrition (SWAN) program as they began using our Fellowship Hall for serving and delivering Meals on Wheels. We accepted a commercial stove from the County that was given to them from the Presbyterian Church.

February: The stove was moved into the kitchen. The stove that was taken out will be stored for use at Camp JYC.

April: In the furnace room, a smoke detector was replaced. Also, the condensation pump box to the furnace was replaced. An external door that was no longer needed was given to Camp JYC. The County will provide \$1500 as quoted for installation of 3 bay sink and the Church family will install.

May: A new sewer line was installed along the Franklin Street side of the building to accommodate the new addition. The County offered a commercial dishwasher to be given to the Church in place of the three-bay sink. It was accepted, to be installed by the Church family.

August: The dishwasher from the County was delivered. Housing Options Community Support Groups is using the Fellowship Hall one afternoon each week.

September: Painting in the new addition was completed by Church family. Carpet was installed throughout new addition. Bathrooms were completed. **Temporary Occupancy (upstairs only) to our new addition was received September 30th! Thank you to all the helping hands for many hours of work.**

October: A required grease trap was installed October 31. Support group is no longer using the building.

November: Ischua Valley Historical Society used the Fellowship Hall for their Harvest Dinner.

To God be the glory!

In Christ's Service, Deborah Hatch

"Put God in charge of your work, then what you've planned will take place."
Proverbs 16:3 MSG

Board of Christian Education Report

Board members: Denise Cornell, Ellen Hatch (chairman), and Laura Kopp.

The Board once again provided Sunday school teachers, curriculum and supplies for students age 2 through adults. The Board also coordinated leaders and curriculum for Jr. Church. This meets during the last half of the morning worship service and is for children age 4 through 4th grade.

Special breakfasts were prepared to celebrate Mother's Day (cooked by the men) and Father's Day (cooked by the ladies).

We hosted a farewell coffee hour for Darren and Joellen Wood during the Sunday school hour on April 29th and our Sunday School Kickoff was September 9th.

A Bible was presented to Kayci Landow, who completed 2nd grade. Gifts were presented to 4 high school graduates (Ally Haskell, Riley Howe, Isaac Kopp, and Amy O'Neal). Sunday school teachers were recognized & thanked with a small gift.

This year's Christmas Program was a combination of 2 plays: "Joy to the World" and "Magi Mission." It was presented on Sunday, December 16th. Thank you to Denise Cornell for leading this. Denise was assisted by Laura Kopp, Ellen Hatch, and several of our teens. The children love participating and performing each year. The play was followed by our traditional Happy Birthday Jesus party, with cake and punch. Thank you to all who assisted in any way for this special evening.

We have been blessed to have a great group of dedicated teachers: Christie Spear, Christian Arbour, Shelby Skinner, Beth Chase, Pete Spear, Tom Kopp, Denise Cornell, Nate Cornell, Eric Chase, and Anne Fountain.

It is a privilege to serve the Lord together.

Submitted by: Ellen Hatch, Chairman

Board of Christian Education Budget Report

	2017	2017	2018	2018	2019
	Proposed	Actual	Proposed *	Actual	Proposed *
SS Curriculum	\$1,000.00	\$536.54	\$850.00	\$200.78	\$700.00
Special Programs	\$450.00	\$558.00	\$500.00	\$629.39	\$500.00
Bibles	\$50.00	\$31.48	\$50.00	\$17.49	\$60.00
Bible Study Groups	\$150.00	\$0.00	\$0.00	\$120.46	\$100.00
Resource Room Supplies	\$300.00	\$611.53	\$600.00	\$431.38	\$500.00
Youth Group (SS Teacher Pay)	\$650.00	\$0.00	\$300.00	\$360.00	\$480.00
Graduation/Teacher Gifts	\$100.00	\$180.00	\$200.00	\$306.02	\$200.00
Junior Church	\$100.00	\$139.99	\$100.00	\$124.38	\$125.00
Christmas Program	\$250.00		\$150.00	\$40.00	\$135.00
Christmas Program Party	\$150.00	\$250.94	\$200.00	\$90.79	\$150.00
Miscellaneous	\$500.00	\$15.08	\$50.00	\$105.99	\$50.00
TOTALS	\$3,700.00	\$2,323.56	\$3,000.00	\$2,426.68	\$3,000.00
* pending approval of 2019 budget					

Submitted by: Ellen Hatch, Chairman

Church Library Report

For the year 2018 the budget allotted the library to purchase 43 adult books.

Donated items included 17 adult books, 8 children's books, and 10 DVDs.

What a blessing it is to have the new library. Thank you to all who made it possible. Thank you to Pat Wright for assisting me.

Submitted by: Marie Bargy, FBC Librarian

Board of Missions Report

The 2018 Board of Missions was as follows: Anne Fountain – chairperson, Diana Keller – secretary, Janice Dominessy – Treasurer, Beth Chase and Sue Songster. Sue Songster stayed on through March to help us out while transitioning over to our new chairperson. Sue also continued to do the correspondence with our adopted children, Marcos with World Vision and Shammah with Compassion International. She was also corresponding with Dorie O’Hara for us. Molly Spear, whom we will deeply miss, did all the Missionary Of The Week info.

We continue to give support to: SIM USA (Goldes), WYCLIFFE (Manns), SONSET SOLUTIONS (Simones), SEND (Edwards), CAMINO GLOBAL (Browns), WINGS OF BLESSING (Sayres), WYCLIFFE (Chiesas), LEADERSHIP RESOURCES (Rachel Atkinson) and HANDS ACROSS THE PACIFIC (Dick Matthews). At our December meeting, when doing the budget for 2019, we added Josh Edwards in Japan and The Illners in North Africa.

We receive letters from Cayce’s Charities regularly updating us on their mission to feed and clothe the poor people. They are always very grateful for our support and for boxes of clothes that we are able to send occasionally. We also help support Bright Alternatives and this year through love gift offerings collected from the church members, we were able to give them additional help. We also help support Camp JYC sponsorships, Rainbow Acres, the Food Pantry (Catholic Charities) and the aforementioned sponsored children, one from Compassion International and one from World Vision.

Besides our line items on the budget, we help support short-term missions as they arise. This year we gave support to Zack Weaver for his missions trip into the heart of Great Britain and Scotland to spread the gospel for five weeks. We gave support to Mike and Angie Songster and boys for their Missions trip to Indonesia on July 13. We gave love gifts to Josh Edwards for help moving to Japan, and to Bob and Carmen Morrison for 2 new staff members who work to counsel people living in slums. We also gave a love gift to Levi Weaver and family for Levi’s medical needs, to the Illners who had bad flooding issues, to the Klumpps for help with medical expenses, to Cayces Charities and to C.H.O.I.C.E.S. in Arcade. We also gave to the Gideons, FLN Radio, and to Amber Morris, our rancher at Rainbow Acres, along with Christmas love gifts to missionaries.

We are truly blessed to be able to help all of these missionaries and organizations spread the gospel to those who might not ever hear it. With Beth Chase moving, and the fact that we were already short a person, we are in need of additional members. Please pray about this and if you feel so led by the Lord, we would welcome you to the Missions Board. It is an honor to serve the Lord in this way.

Submitted by, Diana Keller, Sec.

Deacons' Fund Report

Acts 2 Fund – to meet the physical needs of people in our church family

Checking Account Beginning Balance 1/1/18		\$	
			1,133.06
Deposits		\$	2,622.00
Expenses		\$	
			(3,299.96)
Checking Account Ending Balance 12/31/18		\$	455.10

DETAILS:

Beginning Balance 1/1/18		\$	
			1,133.06

Deposits:

Communion offerings	\$638.00		
Iron Sharpens Iron	\$609.00		
Love gifts	\$1,350.00		
Bank payment for unused checks	\$25.00		
	<u>\$2,622.00</u>		
		\$	2,622.00

Expenses:

6 Love gifts	-\$2,283.31		
Mother's & Fathers Day JYC Sponsorships	-\$350.00		
Iron Sharpens Iron	-\$609.00		
Flowers for Barb Farrington	-\$43.20		
Bank fee - new checks	-\$14.45		
	<u>-\$3,299.96</u>		
		\$	(3,299.96)

Ending Balance 12/31/18		\$	455.10
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Submitted by Randy Hatch, treasurer

Women's Ministry & Adult Fellowship Report

On March 25th, the ladies of FBC gathered for a luncheon and bridal shower for Joanna Wheatley, fiancée of Nathan Hatch. Our church has a long tradition of being very generous and giving. This young couple felt very loved and supported by Nathan's home church.

A group of ladies attended the Women of Worship event at Houghton College on April 21. Sara Hatch, coordinator, was joined by Debby Hatch, Kathy Harrington, Ellen Hatch, Mary Malinowski, Kathy Hatch and Denise Cornell. Lysa Terkeurst was the keynote speaker. Her talk was so inspirational that the women's Sunday school class will be using one of her studies starting in Jan. 2019.

On June 29th, several folks went to dinner in Randolph and then attended a concert by Laura Story in Bemus Point. Besides a great time of worship, a highlight of the evening was a chance to visit with Laura after the concert. We were able to share a photo of Laura with some of our ladies, taken at the previous year's Women of Worship event. The group then posed with Laura for a picture, discovering later that her young daughter squeezed in between some legs, to photo bomb our group!

September 29th was a very special day at Camp JYC. We hosted a ladies retreat and were joined by several ladies from the Free Methodist Church. With a sunflower theme, we had a lot of pretty fall decorations, nice hike along Trowbridge Road, a yummy soup lunch (which was shared with the men who were working on the new cabin that day), great worship music, spectacular teaching, and a fun craft. We also spent some of the time signing cards (a fall greeting and a Christmas card) to send to our shut-ins. We have since heard from several of the recipients, expressing how grateful they were to be remembered.

It is always such a blessing to fellowship together.

Submitted by: Ellen Hatch

Camp JYC Report

Camper Totals:

Lil' Squirts Camp (preK-2nd grade) – 24
Teen Camp (7th-11th grade) – 30
Discovery Camp (3-6th grade) – 27
Adventure Camp (5th-11th grade) – 71

Camp Director: Martin Hatch

Spiritual Director & Aquatics Director: Pete Spear

Program Director: Cassie Hatch

Treasurer: Ellen Hatch

Kitchen Managers: Marie Bargy & Linda Tanner

Camp Store Coordinator: Denise Cornell

Medical Director: Mary Malinowski

Committee Members:

Eric Chase, Denise Cornell, Kay Farrington, Beulah Gasper, Cassie Hatch, Debby Hatch, Ellen Hatch, Martin Hatch, Rick Hatch, Rich Hobson, Chris Howell, Julie Howell, Mary Malinowski, Linda Tanner

The camping season was from July 8 to August 1. Our theme this year was "Fishers of Men", with Matthew 4:19 as our theme verse: "Come, follow me," Jesus said, "and I will make you fishers of men." There were many fish-themed games and activities throughout the season for the campers to enjoy.

We were able to minister to a larger number of kids this year than for many years in the immediate past. This was both a tremendous blessing and a challenge. During Adventure Camp, our girls' cabins were filled beyond capacity, and extra cots had to be provided. As a result of the high numbers and our policy of never turning away a camper who "can't afford" to pay for camp, our Sponsorship Fund was depleted much more than in past years. We will focus on replenishing that fund prior to the 2019 season to ensure every child has the opportunity to experience Jesus' love firsthand at Camp JYC.

Our kitchen staff broke in the new kitchen and did a great job providing meals for all our hungry campers and staff. "Thank you" to them, and all the other volunteers who make Camp JYC possible: those who maintain the buildings, care for the grounds and equipment, clean, paint, cook, bake, pray, teach, donate, play music, provide medical care, share testimonies, wash dishes, lead activities, speak at Vespers and campfire, work on new building projects, clean the pool, and countless other ways. It is truly humbling to serve on such a team.

We rented Camp's property to nine different groups during 2018, which greatly helped offset some of our operating expenses. We are anticipating many groups returning again in 2019.

This year's fundraising efforts again included our annual Dessert Auction and Chicken BBQ, and another successful pizza booth operation at the Maple Festival. The hay wagon was included in a very cold and rainy Maple Festival parade, and free balloons and camp info cards given again to families both days at our booth. We also had a successful giving campaign which raised enough money to complete our kitchen and main lodge repairs.

A gift of \$25,000 was given by an anonymous donor to fund the building of a new cabin. We also received two grants in 2018 through Debby Hatch's efforts. The Cattaraugus County Youth Bureau awarded \$4,000 for the purchase of new archery equipment, and the F.T. and Anna C. Manley Memorial Trust awarded \$9,000 for the purchase and installation of our new heating system for the lodge. We also received gifts of \$1,000 each from both the I.O.O.B. Club and the Maple Festival Committee toward another new cabin, along with other gifts throughout the year.

Some of the projects we accomplished this past year include:

- Main lodge water damage repairs and kitchen remodel
- Main lodge heating system installed
- Installation of Bentley BBQ
- Ice maker repaired
- Electrical service upgraded
- Stocked the pond with fish
- New cabin started (Cabin-Raising event in November with the Houghton College baseball team)

Several urgent needs confront us as we approach the 2019 season and beyond:

- Hiring paid staff
- The log wing of the lodge still needs to be replaced at an estimated cost of \$185,000. The foundation is failing, and this is becoming a serious problem. We consulted with local engineer Dennis Cook, who believes we may have two more seasons before the foundation will be completely unsafe.
- Finish new cabin
- Need for Aquatics director in 2020

We will all have numerous opportunities to serve the Lord at Camp JYC this summer. He has uniquely gifted and positioned our church in this community because of Camp JYC. Let us prayerfully make the most of the opportunities God will place before us. Consider investing some of your vacation time making an eternal difference in the lives of children who don't yet know Jesus.

Matthew 9:36 When he saw the crowds, he had compassion for them, because they were harassed and helpless, like sheep without a shepherd. 37 Then he said to his disciples, "The harvest is plentiful, but the laborers are few; 38 therefore pray earnestly to the Lord of the harvest to send out laborers into his harvest."

Luke 18:16 But Jesus called them to him, saying, "Let the children come to me, and do not hinder them, for to such belongs the kingdom of God. 17 Truly, I say to you, whoever does not receive the kingdom of God like a child shall not enter it."

2019 Camp JYC Dates

July 7-31

Submitted by:
Martin & Cassie Hatch, Directors

Camp JYC Financial Report

EXPENSES:

Adventure Sessions	\$337.76
Advertising	\$213.83
Archery Equipment	\$4,000.00
Cabin 101 RB Hatch	\$12,877.95
Camp Store	\$1,601.60
Castella Waste	\$1,214.43
Catt. Co. Dept. of Health	\$142.00
Catt. Co. Health Dept. - temp res. permit	\$335.00
Cleaning Supplies/Kitchen Supplies	\$342.52
Corrections (s/b sponsorship acct.)	\$325.00
Crafts	\$112.76
Curriculum	\$163.61
Evening Program	\$361.99
FBC (Insurance)	\$2,448.75
Food Serive Class/Exams	\$300.00
Fund Raiser - BBQ	\$1,443.65
Fund Raiser - Dessert Auction	\$208.38
Fund Raiser - Pizza sale	\$1,691.61
Groceries	\$6,388.29
Kitchen Project	\$59,456.15
Logo Items	\$2,179.01
Love Gifts	\$1,100.00
Maintenance	\$4,397.10
Medical Supplies	\$78.38
Miscellaneous	-\$11.67
National Grid	\$1,735.03
New Equipment (dryer; weed whacker; microphone & case)	\$1,257.80
NYS DEC	\$330.00
Office Supplies	\$724.24
Pioneer Propane	\$4,974.10
Pool	\$2,942.40
Programming	\$138.17
Registration Refund	\$55.00
Restock Pond	\$1,465.00
Staff Wages (counselors)	\$5,541.00
Staff Wages Taxes	\$918.00
Supplies	\$2,071.23
Verizon	\$419.76
TOTAL EXPENSES	<u>\$124,279.83</u>

DEPOSITS:

Amazon Smiles	\$88.55
Bank deposit - returned checks	\$25.00
Cabin 101 (RB Hatch)	\$25,000.00
Cabin 102*	\$4,500.00
Camp Store	\$2,018.75
Camper Registration	\$19,264.41
Capital One Spark Rewards	\$584.64
Church Giving	\$6,474.94
FBC General Fund	\$5,000.00
Fund Raiser - BBQ	\$2,420.00
Fund Raiser - dessert auction	\$2,181.00
Fund Raiser - pizza sale	\$2,506.00
Grants (archery 4,000; kitchen 9100)	\$13,100.00
Groceries	\$181.92
Kitchen Repair**	\$12,425.73
Logging	\$53,782.00
Logo Items	\$1,161.25
Meal Tickets	\$725.00
Rental Groups	\$5,778.86
Sale - Firewood	\$880.00
Sale - Queen mattress; box springs	\$40.00
Sale - Scrap Metal	\$532.38
Sponsorships	\$4,480.00
Sponsorship deposit errors	\$325.00
TOTAL DEPOSITS	<u>\$163,475.43</u>

*plus \$4,500 from 2017

** plus \$1,500 from 2017

CHECKING ACCOUNT

Beginning Balance 1/1/18	\$23,451.81
Deposits	\$163,475.43
Expenses	-
	\$124,279.83
Transfer to new COMM savings account	-\$30,000.00
Ending Balance 12/31/18	<u>\$32,647.41</u>

Submitted By: Ellen Hatch, Treasurer

SAVINGS ACCOUNT:	
Beginning Balance 1/1/18	\$16,341.42
Transfer from Checking	\$30,000.00
Interest Cattaraugus County Bank	\$40.89
Interest Community Bank	\$1.44
Ending Balance 12/31/18	<u>\$46,383.75</u>

Camp JYC Sponsorship Fund Report

Beginning Balance (1/1/18)		\$4,073.76
Deposits*		
Love Gifts	\$325.00	
Mother's Day Gift	\$175.00	
Father's Day Gift	\$175.00	
Lippert Guardian Angels Donation	\$500.00	
FBC Mission	\$900.00	
County Payment	\$100.00	
Bank payment for unused checks	<u>\$25.00</u>	
	\$2,200.00	\$2,200.00
Expenses		
2018 JYC Sponsorships	\$4,480.00	
Bank fee - new checks	<u>\$14.45</u>	
	\$4,494.45	<u>-\$4,494.45</u>
Ending Balance (12/31/18)		<u>\$1,779.31</u>

Submitted by: Ellen Hatch

Financial Secretary's Report

Deposited in General Fund:	\$152,625.99
Current Expenses:	\$136,160.50
Plate Offering:	\$ 3,896.74
Camp Insurance:	\$ 2,448.75
SWAN Program:	\$ 6,000.00
Miscellaneous *	<u>\$ 4,120.00</u>
	\$152,625.99
Deposited in Building Fund :	\$ 5,764.00
Deposited in Camp Fund:	\$163,475.43
Deposited in Capital Improvement:	\$ 11,591.16

* Miscellaneous: A/V, Presbytery of WNY, etc.

Submitted by: Nate Cornell

Memorial Fund Report

Beginning Balance (1/1/18)		\$ 2691.43
Donations		1051.00
Check redemptions (Community Bank)		25.00
Interest		<u>1.77</u>
		\$ 3769.20
Disbursed:		
New Fellowship Hall Fund	\$ 621.00	
Cost of checks (Catt Co. and Community Banks	<u>23.61</u>	\$ <u>644.61</u>
Ending Balance (12/31/18)		\$ 3124.59
<u>Breakdown of Funds</u>		
General Use	\$ 511.01	
Camp	2578.75	
Library	<u>34.83</u>	\$ 3124.59

Treasurer's Report

General Checking

Beginning Balance (1/1/18)	\$ 2,119.46
Deposits	152,625.99
Transfer of reserved audio/visual funds (2017)	2,416.19
Transfer of reserved Men's Retreat funds (prior years)	<u>46.83</u>
Total	\$157,208.47
Less Budget Expenses	- 143,609.44
	\$ 13,599.53
Transfer to General Savings (includes \$4,000 gift from Presbyterian Church)	- 6,500.00
	\$ 7,099.03

Less Non-Budget Expenses (included in deposit above and 2017)

Missions special donations spent	\$ 260.00	
Christian Education special donation spent	250.00	
Audio Visual funds spent	191.91	
Audio/visual funds (2017)	2,416.19	
Men's Retreat funds (prior years)	46.83	
Transfer of bal. of Audio/Visual donations	<u>193.09</u>	\$ - 3,358.02
Ending Balance (12/31/18)		\$ 3,741.01

General Savings

Beginning Balance (1/1/18)	\$ 5,776.36
Transfer from General Checking	+ 6,500.00
Audio/Visual funds left from special donations	+ 193.09
Interest Income	+ <u>13.52</u>
	\$ 12,482.97

Withdrawals

Audio/Visual Funds transferred to General Checking	\$ 2,416.19	
Transfer to General Checking Men's Retreat	<u>46.83</u>	\$ - 2,463.02
Ending Balance (12/31/18)		\$ 10,019.95

Breakdown of Savings

General Savings	\$ 9,565.66	
Youth Group funds	261.20	
Audio Visual fund	<u>193.09</u>	\$10,019.95

Building Checking

Beginning Balance (1/1/18)	\$ 1,058.55
Deposits	5,764.00
Check redemptions	25.00
Certificate of Deposit interest	<u>3.49*</u>
Total	\$ 6,851.04
Transfer to Building Savings	<u>1,000.00</u>
	\$ 5,851.04

Expenses paid out

Supplies	\$ 116.88
Shop Vac	106.68
Kitchen Stove Repair	238.00

Bathroom door repair	88.89	
New Lock and handles for doors	409.95	
Cost of Checks (Community)	14.45	
Grease Trap	1,800.00	
Shed Roof	<u>308.46</u>	\$ 3,083.31
Ending Balance (12/31/18)		\$ 2,767.63

Building Savings

Beginning Balance (1/1/18)		\$ 6,112.22
Interest		16.15
Transfer from Building Checking		<u>1,000.00</u>
Ending Balance (12/31/18)		\$ 7,128.37

New Fellowship Hall Fund

Checking

Beginning Balance (1/1/18)		\$ 778.59
Transfer from Savings		27,338.78
Check redemption		25.00
Transfer from Building Fund (refund for payment from wrong acct.)		<u>238.00</u>
Total		\$28,380.37

Disbursed:

Supplies	\$ 4,394.26	
Drywall installation	4,023.00	
Heating Installation	2,765.00	
Paint	703.75	
Dumpster	403.43	
Interior Doors	2,169.70	
Sewer Line	2,350.00	
Carpeting	5,100.00	
Plumbing Supplies	1,150.00	
Finish Electric service	1,771.00	
Additional plumbing supplies & labor	419.12	
Cost of checks	14.45	
Office Set-up Expense	838.78	
Room décor and fixtures	<u>1,053.86</u>	\$27,156.35

Ending Balance (12/31/18) \$ 1,224.02

Capital Improvement Savings

Beginning Balance (1/1/18)		\$30,041.44
Deposits		11,591.16
Interest		<u>41.83</u>
		\$41,674.43
Less Transfer to CI checking	-	<u>27,338.78</u>
Ending Balance (12/31/18)		\$14,335.65

**Certificate of Deposit for \$3,500.00
(Interest only can be used)**

Respectfully submitted, Janice A. Snyder

Finance Committee

PROPOSED BUDGET – 2019

BUDGET REPORT:	2017	2018	2018	2019
LINE ITEM:-	ACTUAL	PROPOSED	ACTUAL	PROPOSED
<u>CHURCH HOME:-</u>				
A. Janitor Salary	\$ 6,240.00	\$ 6,240.00	\$ 1,079.00	\$ 4,000.00
B. Janitor Social Security	477.36	478.00	0.00	306.00
C. Janitor Supplies/Repairs/Equip.	217.44	300.00	412.55	350.00
D. Church Utilities	7,609.26	7,500.00	8,659.36	8,000.00
E. Insurance	7,452.49	7,350.00	7,564.73	7,500.00
F. Disability Insurance	305.00	450.00	255.26	300.00
G. Worker's Compensation	2,637.00	1,800.00	1,395.00	1,400.00
H. Groundskeeper Salary	750.00	600.00	800.00	600.00
I. Groundskeeper Social Security	57.37	46.00	33.66	46.00
J. Building Maintenance	63.58	0.00	0.00	0.00
K. Snow Removal Personnel	1,735.00	1,700.00	2,010.00	1,800.00
L. Social Security – Snow Per.	38.25	35.00	21.42	0.00
SUBTOTAL	\$27,582.75	\$ 26,499.00	\$ 22,230.98	\$24,302.00
<u>PASTORAL MINISTRY</u>				
A. Pastor's Salary	\$35,964.76	\$ 39,965.00	\$ 44,162.51	
B. Housing Allowance	24,000.08	20,000.00	20,384.62	
C. Pastor Expense Account	8,500.00	3,000.00	5,271.17	
PASTORAL SUBTOTAL	\$ 68,464.84	\$ 62,965.00	\$69,818.30	\$ 53,000.00
<u>MUSIC/WORSHIP MINISTRY:</u>				
Music/Supplies/Copyright	\$ 681.42	\$ 690.00	\$ 804.55	\$ 750.00
<u>OFFICE:</u>				
A. Admin. Ast./Worship Sal.	\$ 8,060.00	\$ 8,060.00	\$ 8,060.00	\$ 8,320.00
B. Social Security (above)	616.58	617.00	616.58	637.00
C. Office Supplies	2,807.48	3,000.00	4,842.38	4,500.00
D. Office Utilities	1,669.90	0.00	0.00	0.00
E. Unemployment Tax	91.04	140.00	79.50	90.00
F. Mandated Family Leave	-	-	99.70	100.00
G. Treasurer Salary	3,600.00	3,000.00	3,000.00	3,600.00
H. Treasurer Social Security	275.00	230.00	229.56	275.00
SUBTOTAL	\$17,120.00	\$15,047.00	\$16,927.72	\$17,522.00
<u>BABYSITTER EXPENSE:</u>				
A. Salary	\$ 1,650.00	\$ 1,685.00	\$ 1,530.00	\$ 1,685.00
B. Social Security	117.45	129.00	85.68	129.00
SUBTOTAL	\$ 1,767.45	\$ 1,814.00	\$ 1,615.68	\$ 1,814.00
<u>CHRISTIAN EDUCATION:</u>	\$2,323.57	\$ 3,000.00	\$ 2,426.68	\$ 2,800.00
<u>CAMP MINISTRY:</u>	\$5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00

BUDGET REPORT: LINE ITEM:-	2017 ACTUAL	2018 PROPOSED	2018 ACTUAL	2019 PROPOSED
<u>OTHER EXPENSES:</u>				
A. Secret Place Devotional	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00
B. Miscellaneous Budgeted Exp.	341.74	350.00	736.42	350.00
C. Christmas Gifts	700.00	0.00	1,300.00	700.00
D. Library	601.80	500.00	433.66	500.00
E. Outreach & Evangelism	0.00	100.00	50.00	50.00
F. Audio Ministry Expense	500.00	0.00	0.00	0.00
G. Fellowship Expense	1,033.62	1,000.00	986.96	1,000.00
H. Pulpit Supply	200.00	500.00	400.00	400.00
I. Southern Baptist Donation	-	-	-	600.00
J. Deaconess Expense	83.98	100.00	23.50	85.00
K. Equipment Expense	217.84	500.00	500.00	400.00
L. Audio Visual Equipment Fund	<u>1,000.00</u>	<u>750.00</u>	<u>750.00</u>	<u>750.00</u>
SUBTOTAL	\$ 4,813.98	\$3,935.00	\$ 5,315.53	\$ 4,970.00
SUBTOTAL OF BUDGET	\$127,754.01	\$118,950.00	\$124,139.44	\$110,158.00

MISSIONS:

A. SIM USA (Goldes)	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00
B. Camp Scholarships	900.00	900.00	900.00	900.00
C. Hands Across the Pacific	888.00	888.00	888.00	888.00
D. Wycliffe Bible Trans (Mann)	1,980.00	1,980.00	1,980.00	1,980.00
E. Bright Alternatives	840.00	840.00	840.00	840.00
F. Pioneers USA (Illners)	-	-	-	600.00
G. Discretionary Funds	3,366.00	2,786.00	2,786.00	2,186.00
H. Rainbow Acres	840.00	840.00	840.00	840.00
I. Sonset Solutions (Simone)	1,260.00	1,260.00	1,260.00	1,260.00
J. SEND (Edwards)	2,940.00	2,940.00	2,940.00	2,940.00
K. National/International Missions	1,000.00	1000.00	1,000.00	1,000.00
L. World Vision	360.00	360.00	360.00	360.00
M. Camino Global (Browns)	900.00	900.00	900.00	900.00
N. Wings of Blessing (Sayres)	840.00	840.00	840.00	840.00
O. Cayce's Charitiess	800.00	780.00	780.00	780.00
P. Wycliffe Bible Trans. (Chiesa)	780.00	780.00	780.00	780.00
Q. Compassion International	456.00	456.00	456.00	456.00
R. Leadership Resources Atkinson	-	600.00	600.00	600.00
S. Food Pantry Mission	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
TOTAL MISSIONS	\$19,470.00	\$19,470.00	\$ 19,470.00	\$19,470.00
Total of Budgeted Items	\$147,224.01	\$ 138,420.00	\$ 143,609.44	\$129,628.00

\$2,493/week is needed to meet the 2019 budget.

Nominating Committee Report

Camp Ministry Team

Denise Cornell 2019 Julie Howell 2020 Martin Hatch 2021 Linda Tanner 2022
Cassie Hatch 2020 Beulah Gasper 2021 Rich Hobson 2021
Chris Howell 2020 Debby Hatch 2021 Mary Malinowski 2022

Camp Treasurer and Assistant – Ellen Hatch 2022 & Janice Snyder

Christian Education

Denise Cornell 2020 Laura Kopp 2020 Ellen Hatch 2021

Church Treasurer and Assistant - Janice Snyder & Ellen Hatch

Deaconesses

Judy Forward Beulah Gasper Janice Snyder

Elders

Cary Hatch Russ Hatch Martin Hatch Jim Higgins Tom Kopp Toad Songster (Emeritus)

Finance Committee (a representative from each board and committee)

Camp; Christian Ed; Deacons; Deaconesses; Elders; Missions; Trustees

Financial Secretary – Nate Cornell

Flower Coordinator – Diana Keller

Librarian – Marie Bargy

Nominating Committee – Elders

Missions

Janice Dominessy 2020 Diana Keller 2020 Anne Fountain 2021

Trustees

Randy Hatch 2020 Nate Cornell 2021 Debby Hatch 2021 Rosie Higgins 2021 Chris Howell 2021

Head Usher and Assistants

Allan Fish Randy Hatch Beulah Gasper Nate Cornell

Technical Team

Martin Hatch: Director Emily Fox Cary Hatch Cassie Hatch Sara Hatch