

Annual Report 2006



First Baptist Church
27 South Main Street
Franklinville, New York
Rev. Peter J. Spear

FBC ANNUAL REPORT 2006

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Pastor's Report 2006

I believe that evaluation should be consistent with stated goals. Therefore, in light of my life/ministry commitments, here is my evaluation of 2006.

I believe that I have a healthy, growing, dynamic relationship with Jesus Christ. I daily spend time in the Word of God, prayer and devotional reading. I enjoy contemporary Christian music and spend time daily listening and singing along with many songs. I long to keep my relationship with the Lord fresh, growing and dynamic all my days.

I am attempting to have an incarnational ministry here in Franklinville.

My school involvement through coaching (Jr. High; Cross Country, Girls Basketball and Track) substitute teaching and the TBA/FCS Foundation, has given me extended time with students, teachers, administrators, staff and parents. I enjoy the relationships and opportunities that have developed out of my school involvement. These relationships and responsibilities keep me fresh in the area of relating those who do not have a church background.

I am the Secretary/ Treasurer for the Franklinville Area Ministerium. My duties involve managing the funds that are raised for the Ministerium as well as the funds that are raised for the Salvation Army. I distribute over \$2,500.00 per year to families in Franklinville. This involved interacting with the clients and interfacing with other care providers in the area. The Ministerium is a vital link in this community.

I am called upon to perform funerals in the community for those who do not have a church home. I consider it an extreme privilege to minister to families at their time of loss.

Equipping thee Saints is my pastoral passion. I enjoy teaching the Bible and seeing God's Word become a vital part of people's lives. I believe that as we seek to become "His" church we will reach more and more of not only the community of Franklinville but also the whole world.

I am currently on the injured list, my right heel has been a real pain. This hinders my exercise. Please pray for me.

Once again, it is a privilege to serve the Lord here at the First Baptist Church of Franklinville. Thank you for allowing me to pursue my gifts, calling and passions in this community.

Pressing on,

Life/Ministry Commitments of Peter J. Spear

My personal relationship with Christ is the foundation upon which other aspects of my life are built upon. Therefore, personal devotions (reading the Bible and Christian books, prayer and journaling) are an extreme priority.

My character should exemplify that of a Biblical Elder (1 Timothy 3:1-17). I will monitor my character with the following accountability: self, spouse and council of elders. My marriage and my family are my top priority because they deserve it and those relationships qualify me to be an elder. Investment in my family is an investment in the “ministry”.

My ministry should model that of Jesus. John 20:21 says, “As the Father has sent me, I am sending you.” Jesus’ ministry was “incarnational”, “The Word became flesh and lived for awhile among us.” John 1:14. To “live among” means to share life with. It is my desire and plan to thoroughly immerse myself into the community of Franklinville. Being where people are opposed to bringing people to the “church”. It is in the context of being that many spiritual conversions can take place.

Equipping the saints for the work of the ministry is essential to the health of this church.

I will emphasize:

- the priesthood of all believers
- the mutual ministry of the “one-another’s”
- the discovery and use of spiritual gifts

I will equip through teaching/preaching in the following settings:

- Sunday sermons-expositional messages from the Bible
- Sunday School
- Bible Training Center curriculum
- Men’s discipleship
- Elder training

I will encourage ministry among the saints that matches their SHAPE

- Spiritual Gifts
- Heart
- Aptitude
- Personality
- Experience

Physical fitness is important to me. I will take care of my “temple” for the glory of God and for the maximum health to serve the Lord with all I’ve got for as long as I can.

I consider myself a “Great Commission” Christian. I am concerned about getting the Good News of Jesus Christ to the ends of the World. The majority of our giving as a family goes to missions. I am on the Board of Hands Across the Pacific and consider it a unique opportunity to encourage laborers in the field.

Food Pantry Report -2006

150 Families on the book

75 Families- Average per month – Serviced

92 Families- Month of November – Serviced

94 Families- Month of December – Serviced

\$10,736.88 Monetary Donations

6,620.53 Expenditure

Donations of food came from:

February – 100 Day Celebration – from school

April 9- First Presbyterian Church – Food Collection

May 13 – Letter Carrier Food Drive

November 15 – West Valley Nuclear Service Company Food Drive

November 17 – Christmas Spirit – from school Food Drive

December 19 – Christian Missionary Alliance Church Food Collection

All Year Long – Food Collection from our own Church Family

Respectfully Submitted by,

Nellie Sweet

First Baptist Church Library Budget 2006
(Annual Report)

The Budget Allowed:

New Books:

31 Adult Books
2 Children's Books

New Videos/CD's/DVD's:

1 Adult Video
1 Children's Video
1 DVD for Adults
6 DVD for Children

Memorials:

17 Memorial Books for Adults
2 Children Books

Donations:

20 New Adult books
4 Adult DVD's

We thank everyone who made this another successful year. This is His Library and appreciate the opportunity to serve Him. Thank you.

It has been a pleasure to serve Him and you.
Memorials and donations are always welcomed.

Our staff this year consisted of Sally Blotner, Tate Ulmer, Maggie Stearns, Cierra Childs and Myself.

Submitted by,

Pat Wright
Church Librarian

FBC – Youth Group 2006

This is the first time in four years that we have not had a youth intern. We are adjusting to the absence of a person(s) who give the youth significant attention. Currently Pete Spear, Joey & Carol Farrand are the leaders. The Farrand's also do a Wednesday Bible Study for the Youth. Youth Group meets most Sunday Evenings at 6:00 p.m. After some hang out time and refreshments we usually have some form of a study. This past fall two of the topics we have talked about are homosexuality, and witchcraft and the occult. We have also done service projects and had fun nights at the camp. This next year we plan on attending a Circle C Snow Camp (with or without snow) in March. Keep praying for the youth group. They are great students who have a lot to offer.

Seekers-in-Sneakers 2006

Seekers in Sneakers meets on Wednesday's from 2:45-4:45 pm after school in the fellowship hall. From January to June we saw 34 different children, with 10-18 attending weekly. Our Bible lessons and activities center on a month long theme. We learn how to relate the Bible to present day situations. We may learn through lessons, games, videos, a special guest or other activities. "Super Snack" time teaches us God's provisions. Some highlights throughout the year: we made cards and gifts for the shut-ins, held several "fundays", made Easter baskets for families of Olean's Genesis House, closed out June with our annual pizza party and fireworks at camp; many Seekers attended Camp JYC in July.

September we resumed meeting with our "Kick-off Cookout." So far we have seen 33 different children and our weekly attendance has been 11-24. We once again participated in "Operation Christmas Child" and we assembled 81 shoeboxes (6 from Seekers) and made Christmas gifts for Shut-ins.

We've seen 2 children receive Jesus this year; Kristen Tascone remains our faithful assistant. Several teenagers are our helpers. Our on going pop can/bottle collection is very successful for generating extra funds.

Our Prayer Warriors have a tremendous impact on this Ministry and we couldn't go forth without them behind us. I appreciate the wonderful support and encouraging words from the Church family. Heading this group is a challenge but it is also a tremendous joy and blessing. I enjoy watching God work in and through this ministry. It is a great honor to serve Jesus, may all we do at Seekers bring honor and glory to Him!

In His Service with you,

Pauline Guckert

Rainbow Club 2006

Rainbow Club meets every Thursday evening from 6-7:30pm. We started in September on the 21st. It has been going really well. We have anywhere from 6-12 members; had about twelve when I first started in September.

Met in October and had a little Halloween party. My daughter Sierra has been helping me out as far as passing out treats and helping in doing our projects. We do our projects first then read from Rainbow Club's Children's Bible stories pertaining to the project we made. I ask them questions from the book and stories we read. We also read from another book called "day to day." And again it usually will pertain to our project and theme for that night. We then have a snack, listen to Children's Bible Songs and play games. I usually have about 4 kids other than my own come on a regular basis.

In November we had a theme on Thanksgiving. Read some Bible verses from the Children's Bible on giving thanks and songs of Thanksgiving. Also this month I started a 1st Saturday of the month popcorn and movie day. We get together on the 1st Saturday of the month and watch a movie and have popcorn or some other snack for 2hours. This will run from 2-4pm. It's been going great and again about 3 to 4 other kids other than my own usually come.

In December we met on movie day and watched a couple of Christmas shows with a snack. I had brought in all the kids some gifts and passed them out the week of Christmas at Rainbow Club. It was a lot of fun and I think the kids enjoyed it. We made a "Manger Scene" to hang up and read from the Bible on how Jesus was born and the Christmas Story. That's how it has been going so far. The kids that usually come regularly are Damon, Billy, Hanna, David, Taigan and Krissy. Sometimes Dylan, Issac and Ally. We even had Austin and Jacob back in September. Again, I say it's been going very well. I have been providing all the snacks and drinks each week. One week I was given cookies to take by a neighbor. And one week Stephanie Parry provided a fruit snack, other than that it has been me. I don't bother giving you a bill for this-it's on me. And everything else I've been bringing in from home on my own or it's already provided in the Rainbow Club cabinet. No real expenses thus far except for the Christmas gifts this month. Thank you for putting your trust in me for doing Rainbow Club. I love kids and I love doing this very much! Thank you again!

Cindy Schwedt

Dec. 2006

Rainbow club

2006 APARTMENT HOUSE REPORT

Beginning Balance 1/1/05		\$ 888.20
Rent Received		7,920.00
Interest received		<u>.46</u>
		\$ 8,808.66

DISBURSEMENTS:-

Real Property Taxes	\$ 2,347.68	
Water	273.60	
Repairs, upkeep	445.51	

OFFICE/Y.W. APT. EXPENSES:-

Utilities for office	2,551.15	
Utilities for apartment	1,437.87	
Lawn Care	322.95	
Sewer and Water	<u>264.20</u>	<u>7,642.96</u>
Ending Balance 12/31/04		\$ 1,165.70

Recapitulation

Checking Balance	\$ 998.73
Savings Balance	\$ <u>166.97</u>
Total	\$1,165.70

The front apartment is rented by Fred and Linda Plummer for \$385/mo. The back apartment is rented by Dick and Mary Harrington for \$275/mo. Funds taken from the General Fund in a previous year to pay for scraping and painting, \$3,640.00, are still due and owing to the General Fund.

Respectfully Submitted,

Janice A. Snyder

2006 Financial Secretary's Report

Deposited in general fund: \$126,172.24

(envelopes) Current expenses	\$ 99,874.35
Plate offering	\$ 21,835.89
Church School	\$ 748.00
Misc.	<u>\$ 3,713.50</u>
	\$126,172.24

Deposited in building fund: \$ 1,725.00

Deposited in camp fund: \$ 27,454.74

Respectfully Submitted,

Susan Hughes
Financial Secretary

Monday Night Women's Fellowship (MNWF)
Annual Report 2006

From January through June of 2006, on the first and third Monday of each month, women of various ages and backgrounds gathered together. The group met in the fellowship hall from 7:00 - 8:30 or 9:00 pm. Our gatherings usually consisted of fellowship, snack, Bible study and prayer time. During the spring of 2006 we completed our study from the Women of Faith Study Guide Series called "Living a Life of Balance". We took turns leading the study time. We have supported each other with love, prayer and fellowship.

In June we hosted a baby shower for Tabitha Berryman. Many ladies from First Baptist attended.

Due to various other commitments and schedules, the group did not reconvene in September. Hopefully the group will be able to start up again in the future.

Submitted by Ellen Hatch

FINANCE COMMITTEE
PROPOSED BUDGET - 2006

BUDGET REPORT: LINE ITEM - <u>CHURCH HOME:</u>	2004 ACTUAL	2005 PROPOSED	2005 ACTUAL	2006 PROPOSED
A. Janitor Salary	\$3,900.00	\$4,160.00	\$4,160.00	\$ 4,160.00
B. Janitor Social Security	201.78	222.00	221.84	222.00
C. Janitor Supplies/Repairs	623.59	950.00	799.69	950.00
D. Church Utilities	6,912.25	7,000.00	7,323.86	7,600.00
E. Insurance	7,201.39	7,900.00	7,562.34	8,495.00
F. Disability Insurance	422.40	425.00	615.85	600.00
G. Worker's Compensation	991.00	1,000.00	1,221.75	1,000.00
H. Groundskeeper Salary	1,300.00	1,300.00	1,300.00	1,300.00
I. Groundskeeper Social Security	<u>99.51</u>	<u>100.00</u>	<u>99.51</u>	<u>100.00</u>
SUBTOTAL	\$21,651.90	\$23,057.00	\$23,304.84	\$24,427.00
 <u>PASTORAL MINISTRY:</u>				
A. Pastor's Salary	\$23,600.20	\$ 24,600.00	\$24,600.68	\$25,380.00
B. Retirement	2,400.00	2,400.00	2,400.00	2,400.00
C. Housing Allowance	17,999.80	18,000.00	17,999.80	18,000.00
D. Pastor Expense Account	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
PASTORAL SUBTOTAL	\$51,000.00	\$52,000.00	\$52,000.48	\$52,780.00
 <u>MUSIC MINISTRY:</u>				
A. Music and Supplies	\$ 0.00	\$ 80.00	\$ 315.30	\$ 100.00
B. Copyright License Fee	156.00	200.00	165.00	345.00
C. Organist Auto Allowance	1,478.88	1,479.00	1,479.00	1,479.00
D. Organist Salary	1,820.00	1,820.00	1,820.00	1,820.00
E. Organist Social Security	<u>139.04</u>	<u>140.00</u>	<u>138.87</u>	<u>140.00</u>
SUBTOTAL	\$ 3,593.92	\$ 3,719.00	\$ 3,918.17	\$ 3,884.00
 <u>OFFICE:</u>				
A. Youth Wkr/Secretary Salary	\$11,499.80			
1. Youth Worker Salary		\$ 6,300.00	\$6,057.50	\$ 6,300.00
2. Secretarial Salary		5,200.00	5,300.00	5,200.00
B. YW/Secretary Social Security	975.24			
1. Youth Worker Social Security**		757.00**	638.87	757.00
2. Secretarial Social Security		398.00	405.45	398.00
C. Health Insurance	3,363.98	3,400.00	3,270.64	3,020.00
D. Telephone	440.00	480.00	480.00	480.00
E. Ministry Expense	544.84	800.00	688.97	800.00
F. Office Supplies	3,835.18	3,200.00	4,648.26	4,000.00
G. Unemployment Tax	282.25	285.00	351.68	350.00
H. Treasurer Salary	1,200.00	1,200.00	1,200.00	1,200.00
I. Treasurer Social Security	<u>91.87</u>	<u>92.00</u>	<u>91.82</u>	<u>92.00</u>
SUBTOTAL	\$22,233.16	\$22,112.00	\$23,133.19	\$22,597.00
 <u>CHRISTIAN EDUCATION:</u>	 \$ 3,698.83	 \$ 3,650.00	 \$ 3,589.09	 \$ 3,650.00

BUDGET REPORT: LINE ITEM -	2004 ACTUAL	2005 PROPOSED	2005 ACTUAL	2006 PROPOSED
<u>BABYSITTER EXPENSE:</u>				
A. Babysitter Salary	\$ 960.00	\$ 1,040.00	\$ 1,000.00	\$1,040.00
B. Babysitter Social Security	<u>73.39</u>	<u>80.00</u>	<u>64.18</u>	<u>80.00</u>
SUBTOTAL	\$ 1,033.39	\$ 1,120.00	\$ 1,064.18	\$1,120.00
<u>CAMP MINISTRY:</u>	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$5,000.00
<u>OTHER EXPENSES:</u>				
A. Secret Place Devotional	\$ 128.00	\$ 160.00	\$ 160.00	\$ 160.00
B. Miscellaneous Budgeted Exp.	480.17	500.00	530.18	500.00
C. Christmas Gifts	500.00	500.00	500.00	500.00
D. Library	502.61	500.00	499.00	500.00
E. Outreach Evangelism Budget	622.76	600.00	609.69	600.00
F. Tape Ministry expense	159.72	250.00	20.80	200.00
G. Fellowship Budget	-	250.00	524.28	400.00
H. Pulpit Supply	<u>180.00</u>	<u>180.00</u>	<u>180.00</u>	<u>180.00</u>
SUBTOTAL	\$ 2,573.26	\$ 2,940.00	\$ 3,023.95	\$3,040.00
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Subtotal of budget less missions	\$110,784.46	\$113,598.00	\$115,033.90	\$116,498.00
<u>MISSIONS:</u>				
A. TEAM - Barbara Chapman	\$ 840.00	\$ 840.00	567.00	\$ 300.00
Other			273.00	
B. Camp Scholarships	900.00	900.00	900.00	900.00
C. HAP (Hands Across Pacific)	1,200.00	1,200.00	200.00	600.00
D. Wycliffe Bible Trans. (Mann)	1,200.00	1,200.00	1,200.00	1,320.00
E. Bradford Pregnancy Center	300.00	300.00	300.00	420.00
F. Ministerium (Food Pantry)	300.00	300.00	300.00	330.00
G. Discretionary Fund	2,800.00	2,200.00	2,200.00***	2,330.00
H. Food Pantry	600.00	600.00	600.00	660.00
I. Rainbow Acres	560.00	600.00	600.00	720.00
J. Paul/Erica Simone (HCJB)	900.00	900.00	900.00	1,020.00
K. SEND (John/Susan Edwards)	2,400.00	2,400.00	2,400.00	2,580.00
L. Wycliff Bible Trans. (Damon)	-	500.00	1,500.00	1,020.00
M. Overseas Mission Trip	<u>1400.00</u>	<u>1,400.00</u>	<u>1,400.00</u>	<u>1,400.00</u>
Total Missions	\$ 12,800.00	\$13,340.00	\$13,340.00	\$13,600.00
Total of Budgeted Items	\$123,584.46	\$126,938.00	\$128,373.90	\$130,098.00

\$2502/week is needed to meet this budget.

**Includes FICA taxes on Housing.

***See Mission Report for disbursement of these funds.

Nominating Committee Report for 2007

Camp Ministry Team (Camp treasurer and assist are members of team)

Pat Wright 2007	Mary Malinowski 2007	Amy Burton 2008	Beulah Gasper 2009
Rick Hatch 2007		Stu Burton 2008	Sandy Burton 2009
Joey Farrand 2007		Denise Cornell 2008	Rich Hobson 2009

Camp Treasurer and Assistant - Ellen Hatch

Christian Education

Joanne Dingman 2007	Carol Farrand 2008	Laura Kopp 2009
Ellen Hatch 2007	Jennifer Lavrey 2008	Jill Haskell 2009

Church Treasurer and Assistant - Janice Snyder & Ellen Hatch

Deaconesses

Dot Songster	Janice Snyder	Sandy Burton
Pat Wright	Beulah Gasper	

Elders

Russ Hatch	Jim Higgins	Rick Hughes
Tom Kopp	Toad Songster	Pete Spear

Finance Committee (a representative from each board and committee)

Camp; Christian Ed; Deacons; Deaconesses; Elders; Missions; Trustees

Financial Secretary & Assistant - Sue Hughes & Betty Bentley

Flower Committee - Diana Keller

Librarian

Pat Wright

Nominating Committee

Elders

Pastoral Relations

Chairpersons of each board & committee

Missions

Judy Forward 2007	Janice Dominessy 2008	Ida Gardner 2009
Diana Keller 2007	Pauline Guckert 2008	Tate Ulmer 2009

Trustees

Fred Plummer	Nellie Sweet	Allan Fish	Corry Higgins	Tom Songster
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Head Usher and Assistants

Nate Cornell	Randy Hatch
Beulah Gasper	Allan Fish

Deaconesses Board – 2006

Once again we've come to another year, as I look back it was a busy year at times. Each month one of us prepared communion and the elders served it what a privilege to do this in memory of our Lord and Savior. Can any one of you imagine your life without Jesus? We prepared and served and with the help of many willing helpers several dinners for families that had lost a loved one this past year it was such a privilege to serve the families of Del Forward, Lanny Oakes, Matt Ryan, Fran Shuman, Bob Burton, Katherine Burton. Last fall small arrangements were made and delivered to the shut ins and nursing home people. In December we did the same and it was such a joy to visit with them we reminisced about church, camp and times gone by each week for a long time Pat Wright and other ladies have taken the sermon tapes to each of these people, everyone is so glad for someone to visit them whenever it is. The nursery schedule, greeter schedule and memorial fund are also prepared by some of the people from our board. There is much to be done from the Kingdom please let us know if there is anything we can do for anyone.

In his love,
Beulah Gasper

Camp JYC 2006

We continue to maintain a strong Camp JYC Ministry Team with the same goal in mind-spreading the Good News of Jesus Christ to youth. Each member of our team is dedicated to doing their share of the responsibilities. Even though you may not be an elected member of our team, we feel that each and every member of FBC is welcome.

Several additions or upgrades were made to Camp JYC this year. Some of these include a paint job to the Pink/DonFrancis cabin, repairs made to the steps and door of this cabin, video projector and portable screen, ice machine, chest freezer, large fans for lodge and salad bar. The church and camp will now share an AED machine as well. The ministry team signed a contract with Bradford Forest Products with consultation from Dale Bigham to do logging on Camp JYC property. In July, we were given a check for \$52,785.00. After paying Mr. Bigham a consulting fee we deposited a remainder in a C.D. at Cattaraugus County Bank. The ministry team is currently working on the best plan for this C.D. We are considering many ideas that include repairs, maintenance, upgrades and additions to the camp property and ministry.

We continued to have 3 weeks of Camp JYC this year. On July 9-14 we housed students who had completed grades 2-5. With a Fiesta Theme, many kids enjoyed the blessings of our camp. Middle school students were invited to our 2nd week of Camp, July 16-21. Again the theme was Fiesta and the kids enjoyed singing, fellowshiping and fun activities. Our traditional Rec~N~Hob Camp was held July 23-28 for students in grades 4-11. Many church members help these campers learn life long hobbies.

Outside of our traditional weeks of Camp JYC, we hosted a FBC Family Camp. Several families attend on Saturday, July 8. We played games, held Bible study, sang and ate together as God's family. Camp Sunday was then held on July 9th at Camp JYC under the Rich Burton Memorial Pavilion. A love offering was taken for the Campers Scholarship Fund. Camp JYC was the sight for many family reunions and church gatherings.

2007 promises to be another year of great things through the love and power of our Lord, Jesus Christ! As always, the members of the Camp JYC Ministry Team want to thank each and every person who contributed to a successful 2006 season. We hope to see many more new and "old" faces this next July. Camp JYC would not exist without you!

Proposed Dates for the 2007 Camp JYC season:

July 8-13: Elementary Camp

July 15-20: Middle School Camp

July 21-27: Rec~N~Hob Camp

Respectfully Submitted by:
Amy Burton
Camp Director