



firstbaptistchurch

FRANKLINVILLE NEW YORK

2019 Annual Report

David Fisher, Interim Pastor

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2019 Annual Report

David Fisher, Interim Pastor
Tom Kopp, Chairperson, Board of Elders
Rosie Higgins, Chairperson, Board of Trustees
Ellen Hatch, Chairperson, Board of Christian Education
Judy Forward, Chairperson, Board of Deaconesses
Martin Hatch, Director, Camp JYC
Diana Keller, Flower Coordinator
Marie Bargy, Head Librarian

Cassie Hatch, Administrative Assistant
Janice Snyder, Treasurer
Anne Fountain, Chairperson, Board of Missions
Randy Hatch, Overseer of Deacons' Fund
Nate Cornell, Financial Secretary
Janice Snyder, Co-Chair, Finance Committee
Ellen Hatch, Co-Chair, Finance Committee

TABLE OF CONTENTS

First Baptist Church Highlights.....	2
Board of Elders Report.....	4
Board of Trustees Report.....	6
Board of Christian Education Report.....	7
Board of Christian Education Budget Report.....	8
Church Library Report.....	8
Board of Missions Report.....	9
Deaconesses Report.....	9
Deacons' Fund Report.....	10
Women's Ministry & Adult Fellowship Report.....	11
Camp JYC Report.....	12
Camp JYC Financial Report.....	14
Camp JYC Sponsorship Fund Report.....	15
Financial Secretary's Report.....	16
Memorial Fund Report.....	16
Treasurer's Report.....	17
Finance Committee Proposed Budget for 2019.....	19
Nominating Committee Report.....	21

2019 First Baptist Church Highlights

Submitted by: Cassie Hatch

Church services were held as follows:

Jan – June; Sept – Dec – Sunday School @ 9:30; Worship @ 10:45

July & August – No Sunday School, Worship @ 9:45

Sept – Oct: Sunday School @ 9:30, Fellowship @ 10:30, Worship @ 11:00

- ❖ Communion was served the first Sunday of each month. The Bible reading group, “Journey”, met every other Sunday evening through the school year. A Teens and Twenties Bible Study started in August, meeting every other Tuesday at Martin and Cassie’s home. The Trustees, Christian Education Board, Capital Improvement Committee, Camp Committee and Missions Committee met as necessary throughout the year. The Elders met on Sunday mornings at 7:30. Al Fish coordinated Men’s Breakfasts at various times throughout the year. Wednesday Evening Prayer Meetings were held at FBC at 6:30pm. Community Nights of Worship were held through the spring and again in the fall. Pat Wright and Donna Frederick continued the Shut-in Ministry by bringing iPods, a bulletin from the worship service, and a “Home Touch Newsletter” to the shut-ins.

January – We started the year with David Lewis as our Interim Pastor. A member vote was held on the 13th after worship, where we voted to join the Southern Baptist Convention and the Baptist Convention of NY. There was a Night of Worship on the 26th. The Annual Meeting and fellowship dinner was held on the 27th. There was a retirement dinner for Pete Spear on the 29th with a delicious meal and a fun roast of our former pastor. He was gifted a pair of binoculars and a beautiful “Flying Geese” quilt made by Ellen Hatch and June Dudley.

February – Eleanor Gorecki passed away on the 4th and her funeral was held at FBC on the 7th. The Dessert Auction was on the 9th. Another member vote was held on the 10th, to amend the quorum requirement in the Constitution.

March – A new membership class was started the first week of March. A group of men attended the Iron Sharpens Iron Conference on the 23rd. The annual Chicken BBQ fundraiser for Camp JYC was the 30th.

April – A group of ladies attended the Going Beyond Simulcast with Priscilla Shirer at Believer’s Chapel on the 6th. The WNY Women of Worship Conference at Houghton College was on the 13th, with several FBC ladies in attendance. A men’s breakfast was held on the 13th. A member vote was on the 14th, which amended the Constitution in regards to forming a pulpit committee. A Community Good Friday Service was on the 19th, preceded by a soup fellowship dinner. The Easter Sunrise Service was on the 21st followed by breakfast at the CMA church. The Camp Committee ran the pizza booth at the Maple Festival (27th and 28th) again this year.

May – A Camp workday was on the 11th to put the roof on the Grace cabin. A member vote was on the 26th to nominate three members to the Pastoral Search Team.

June – A pot luck luncheon was on the 2nd to say goodbye to David and Eileen Lewis. A bridal shower for Shelby Skinner was on the 9th. There was a potluck breakfast on the 16th to wrap up

our year of Sunday School classes. Also on the 16th another member vote was cast to affirm the Southern Baptist Convention's Baptist Faith and Message and to request partnership and cooperation with the Frontier Baptist Association. Summer hours started on the 23rd.

July – We had a great camping season, starting on the 7th and ending on the 31st, directed by Martin and Cassie Hatch. Staff Doins' was held on the 27th at Hammer Back Grill in Olean. Church was held at Camp for Camp Celebration Sunday on the 28th with a lunch afterward.

Aug – Wednesday Evening Prayer Meetings, which were not held during Camp, were resumed. A Teens and Twenties Bible Study started on the 8th at Martin & Cassie's home. Bill Schuyler passed away on the 12th and his funeral was held at FBC on the 17th. David and Shelby (Skinner) Dytschkowskyj were married on the 17th at the Basilica of Saint Mary of the Angels in Olean, followed by a reception at Camp JYC. Rich and Jackie Hobson's 50th Anniversary party was held at Camp on the 24th.

September – Our new fall schedule started on the 15th. There was also a member vote on the 15th to affirm the Pastoral Search Team. The Journey Bible Study group resumed at the 22nd.

October – A Community Action Program called DADS was hosted at FBC starting on the 2nd. A Community Night of Worship was held on the 12th. A work day at Camp JYC was on the 26th to close the property for the season. Camp and FBC sponsored a trunk at the community trunk-or-treat event on the 27th, passing out information cards along with candy.

November – The Annual Dessert Auction Fundraiser for Camp JYC was on the 2nd. The Annual Meeting was on the 10th, combined with our annual Harvest Dinner.

Board of Elders Report

Council of Elders: Russ Hatch, Jim Higgins, Tom Kopp, Martin Hatch, Cary Hatch
Elder Emeritus: Toad Songster

Why FBC has a structure of Elder Leadership

Christ the Savior and Head and Chief Shepherd of the Church

The church would not exist apart from Jesus Christ. This is clear from the first time the word church is used in the New Testament, where Jesus proclaims, "I will build my church" (Matthew 16:18). Jesus' primacy in the establishment and growth of the church began with the cross and resurrection, but did not end there. After his ascension he sent the Holy Spirit, who equips individual members with gifts for the building up of the body of which Christ is the head. Thus when we discuss church leadership, our first focus is on Christ. He is the Chief Shepherd under whom human shepherds lead the flock. He is the foundation upon which God's servants build and the cornerstone of the new temple of God of which believers are the stones. He is the ultimate, true leader of the church.

Elders were the norm in the first churches - Acts 14:23

Elders' Privilege "Pay careful attention to yourselves and to all the flock, in which the Holy Spirit has made you overseers, to care for the church of God, which he obtained with his own blood" (Acts 20:28).

"Shepherd the flock of God that is among you" (1 Peter 5:2).

"Obey your leaders and submit to them, for they are keeping watch over your souls, as those who will have to give an account" (Hebrews 13:17).

"...to respect those who labor among you and are over you in the Lord and admonish you, and to esteem them very highly in love because of their work" (1 Thessalonians 5:12-13).

"...not domineering over those in your charge, but being examples to the flock" (1 Peter 5:3).

Dear Church Family,

This year the Elders have been very active. Though it may seem that we've been treading water we have actually been very thoughtful and prayerful in how we've worked to promote God's Kingdom at FBC, in the community and around the world.

The church family began a new season with a study about High Impact Churches and at the same time voted to pursue affiliation with the Southern Baptist Convention. While it seems like the search for a new pastor has taken a long time, and it has, we believe it is most important to find the right godly man for the position and that shouldn't be rushed. The Search Team is now formed and is beginning to work their way through a book produced by Southern Baptist on how to find the right man for the job. The team will be as transparent through the process as it can, with periodic updates. Your input is important to the process as well.

The Elders have also undertaken the task of reviewing the Church's Constitution. This has not been done in more than a decade. As we tackle various areas under review, we will bring before the congregation any updates we believe need to be made.

These are challenging, yet momentous times here at FBC, but the Lord never promised us an easy road. He only promised that he would never leave us nor forsake us. We're in this together as family should be.

I leave you with one of my favorite scripture passages... "Rejoice in the Lord always, again I will say rejoice. Let your reasonableness be known to everyone. The Lord is at hand; do not be anxious about anything, but in everything by prayer and supplication let your requests be known to God. And the peace of God, which surpasses all understanding, will guard your hearts and minds in Christ Jesus." (Philippians 4: 4-7)

Please pray the aforementioned verses for the council of elders at FBC. It is our desire to truly shepherd the flock of God that gathers at FBC as He has directed us to do in His word.

Your servants in Christ,

The Board of Elders

Board of Trustees Report

Rosie Higgins: Chairperson, Debby Hatch: Secretary, Randy Hatch, Nate Cornell, Chris Howell

Our cornerstone reads 1870. That means our church building will be 150 years old next year! Its hard to imagine all that we've done to maintain and improve our church home in those years. And there's so much more to do. Please pray for our encouragement and discernment as we strive to maintain and enhance the building that God has entrusted to us. The following are the things we have finished this year.

January 2019: Work continued on our addition.

February & March: Upstairs bathrooms were completed. Automatic door closures installed on downstairs bathrooms. Some painting of trim and walls being done in various locations. Clean out of furnace room. Furnace filters were changed.

April: Dishwasher was installed in the kitchen. Spreader was purchased to take care of ice. New refrigerator in kitchen. Luminescent tape placed on crash bars.

May: Generous donations received for the completion of the Gorecki room and Vrooman library. Elevator/lift was adjusted, and emergency box installed. Condensation pump on new furnace repaired. Downstairs men's toilet repaired.

June: Faucet in downstairs women's room was replaced. All fire extinguishers checked and filled.

July & August: Architect plans are stored in church office. Architect made an onsite visit. Tape placed around electric box in furnace room. Fire extinguishers moved and marked. Approved D.A.D.S. program use of the building. Toilet in downstairs women's room was repaired.

September: Carpet repair completed. Gathered unused items for lawn sale. Exterior of front entryway completed. Liaison chosen for D.A.D.S. program. Lock installed on church office door.

October: D.A.D.S. program welcomed to our facility. Three trees removed from front of building.

November: Ischua Valley Historical Society used the Fellowship Hall for their Harvest Dinner.

To God be the glory!

In Christ's Service,


Deborah Hatch
Secretary

"Put God in charge of your work, then what you've planned will take place." Proverbs 16:3 MSG

Board of Christian Education Report

Board members: Denise Cornell, Ellen Hatch (chairman,) and Laura Kopp.

The Board once again coordinated Sunday school teachers, curriculum and supplies for students age 2 through adults. The Board also coordinated leaders and curriculum for Jr. Church. In the first half of the year, Jr. Church met during the last half of the morning worship service and was for children age 4 through 4th grade. The Board supports all Bible study and teaching groups, as requests are made. The ladies Sunday school class has sent cards to shut ins throughout the year, ex. Valentine's Day, Easter, Thanksgiving, and Christmas, along with other individuals on various occasions.

We began the year by hosting a coffee hour on January 9th. A special breakfast was held on June 16th to celebrate the end of the school year, along with Mother's Day and Father's Day.

Bibles were presented to Grace Cornell, Kellen Hatch and Ava Snyder, who all completed 2nd grade. Gifts were presented to Kristin Plummer on completion of her GED, and to Derek Chase and Shelby Skinner, who both graduated from Houghton College. Sunday school teachers were recognized & thanked in the spring, with a small gift.

We have been blessed to have a great group of dedicated teachers. In the spring, teaching our children: Christian Arbour (a hired SS teach, student from Houghton College,) Shelby Skinner, and Russ Hatch; and our adult classes: Denise Cornell, Nate Cornell & Randy Hatch, and Anne Fountain. This fall, Sara Hatch and Kathy Hatch have joined Russ, in the instruction of our youth. The same 3 adult classes continue on.

It has been a privilege to serve the Lord together.

Submitted by: Ellen Hatch, Chairman

Board of Christian Education Budget Report

	2018	2018	2019	2019	2020
	Proposed	Actual	Proposed	Actual	Proposed *
				(through Sept.)	
SS Curriculum	\$850.00	\$200.78	\$700.00	\$590.98	\$700.00
Special Programs	\$500.00	\$629.39	\$300.00	\$79.03	\$300.00
Bibles	\$50.00	\$17.49	\$60.00	\$50.97	\$60.00
Bible Study Groups	\$0.00	\$120.46	\$100.00		\$100.00
Resource Room Supplies	\$600.00	\$431.38	\$500.00	\$457.51	\$500.00
Youth Group (SS Teacher Pay)	\$300.00	\$360.00	\$480.00	\$300.00	\$530.00
Graduation/Teacher Gifts	\$200.00	\$306.02	\$200.00	\$133.64	\$150.00
Junior Church	\$100.00	\$124.38	\$125.00	\$29.09	\$125.00
Christmas Program	\$150.00	\$40.00	\$135.00	TBD	\$135.00
Christmas Program Party	\$200.00	\$90.79	\$150.00	TBD	\$150.00
Miscellaneous	\$50.00	\$105.99	\$50.00	TBD	\$50.00
TOTALS	\$3,000.00	\$2,426.68	\$2,800.00	\$1,641.22	\$2,800.00
				TBD	
* pending approval of 2020 budget					

Submitted by: Ellen Hatch, Chairman

Church Library Report

The 2019 budget allotted the library to purchase the following:

Adult's books – 32

DVDs – 6

In addition, 3 more adult's books were donated.

The movie and book sale in April brought in \$30. \$5 was used to cover the cost of the latest order, leaving a \$25 balance.

Thank you to all who use the library. It is my pleasure and blessing to serve you and the Lord.

Submitted by: Marie Bargy, FBC Librarian

Board of Missions Report

The 2019 Board of Missions consisted of only three board members. Anne Fountain – Chairperson, Diana Keller – Secretary and Janice Dominessy – Treasurer. Sue Songster has agreed to correspond with our two church sponsored children: Marcos from World Vision and Shammah from Compassion International.

Our line item budget this year remains the same as last year with three exceptions: Rachel Atkinson is no longer with Leadership Resources and so we have eliminated that from the budget. That \$600 is now dispersed between Josh Edwards and the Discretionary Fund, equally.

We support SIM USA (Goldes), WYCLIFFE (Manns), SONSET SOLUTIONS (Simones), SEND (Edwards), CAMINO GLOBAL (Browns), WINGS OF BLESSING (Sayres), WYCLIFFE TRANS. (Chiesas), HANDS ACROSS THE PACIFIC (Dick Matthews), PIONEERS USA (Illners), and RCE INTERNATIONAL (Joshua Edwards). We also give support to Camp for scholarships, the Food Pantry and Bright Alternatives. We have two afore-mentioned church sponsored children that we give support and also a rancher, Amber Morris, at Rainbow Acres.

During the year our baby bottle drive for Bright Alternatives collected \$225. We gave support of \$150 to Wycliffe Computer Tablet Project. We were blessed to have the Illners come to speak in June and Steve Roblee from Rainbow Acres in September.

As Cayce's Charities continues to struggle to feed and clothe the very poor in Arkansas, we feel the heart-tug to help them. "There will always be poor people in the land. Therefore I command you to be openhanded toward your brothers and toward the poor and needy in your land." Deuteronomy 15:11. One of our former members has personally went to Cayce's in Arkansas a few times and saw firsthand how they minister to the poor. Not only with words but action.

It has been brought to our attention that we should be doing more local. Please, if you know of a local need, reach out to us and we will be more than happy to respond. All of the Missionaries and others that we give support have been either because they have initially sent mailings asking for support or someone in our church knew of the need and brought it to our attention.

Submitted by: Diana Keller, Sec.

Deaconesses Report

The committee consists of three deaconesses: Janice Snyder, Beulah Gasper and chairman Judy Forward. The committee serves communion the first Sunday of each month. Janice has been getting the supplies as needed. We met together one Sunday and talked of starting a "Secret Prayer Partner" chain where everybody who puts their name in the bucket draws a name they will pray for for six months. They can send cards to let them know they are being prayed for but they are to sign the card "Your Secret Prayer Partner". After six months they may tell them who they prayed for. At that time we will start a new prayer chain. We felt lead to help the church in praying for each other. Thank you to all who participated. God bless you.

I went to the Elder board and said we needed help setting up for communion and asked for another deaconess to serve. They get us a volunteer to help us set up communion as things are heavy for Janice nad I to carry and set up. Thank you.

Submitted by: Judy Forward, Chairperson

Deacons' Fund Report

Acts 2 Fund – to meet the physical needs of people in our church family

Checking Account Beginning Balance 1/1/19	\$	455.10
Deposits	\$	1,199.00
Expenses		\$
		(849.00)
Checking Account Ending Balance 9/30/19	\$	<u>805.10</u>

DETAILS:

Beginning Balance 1/1/19	\$	455.10
Deposits:		
Communion offerings (church giving)	\$350.00	
Iron Sharpens Iron	\$429.00	
TBA Class of 2019	\$420.00	
	<u>\$1,199.00</u>	\$
		1,199.00
Expenses:		
TBA Class of 2019	-\$420.00	
Iron Sharpens Iron	-\$429.00	
	<u>-\$849.00</u>	\$
		(849.00)
Ending Balance 9/30/19	\$	805.10

Submitted by Randy Hatch, treasurer

Women's Ministry & Adult Fellowship Report

January 26th was a night of grateful celebration, as we honored Molly & Pastor Pete Spear, on his retirement from FBC, after approximately 20 years of faithful service. The evening consisted of a catered dinner, gifts, a "RETIREMENT" acronym full of "Pete-isms," cards, and a special "Mrs. Phillips Prayer" song to honor Pete. Lots of fun and sharing filled the evening. Several members of Pete's family were in attendance, along with many from our FBC family.

On April 6th, a handful of FBC ladies joined with many others at Believer's Chapel, in Olean, for the "Going Beyond" Simulcast with Priscilla Shirer. Along with a lesson about personal Bible study, based on Psalm 27, great worship times - led by her brother – Anthony Evans, she shared about abiding in Christ – resting and receiving, and reaching a new level in our relationship with Christ, ways to "go beyond," and deepen our relationship with Christ.

A group of ladies attended the Women of Worship event at Houghton College on April 13th. We enjoyed a full day of fellowship, lunch in the campus dining hall, and special messages from several ladies. September McCarthy, who spoke on Matthew 11:28-30, reminding us of the words of Jesus, "Come to me... and I will give you rest; Sarah Derck, an OT professor at Houghton College, shared a fascinating message about "Our Origin Story," which was based on several verses from Genesis... talking about humankind being created in His image; and Carol McLeod, who talked about "The Power of Joy. These, along with special music by JJ Heller, were all wrapped up together with the fun loving antics of the event MC, Terese Main from Family Life Network.

June 2nd was our Farewell luncheon, for interim Pastor David Lewis, and his wife, Eileen. We were able to bless them with several meal gift cards, as they were moving to Indiana. A fun part of the celebration was a cake, complete with a fun loving message of "wise counsel" that David gave one of his Houghton soccer players, as he shared in one of his sermons: "Get a shovel - Dig a hole – Put your head it."

On June 9th, the ladies of FBC gathered for a luncheon and bridal shower for Shelby Skinner, fiancée of David Dytschkowskyj. Our church has a long tradition of being very generous and giving. This young couple felt very loved and supported by Shelby's home church.

It is always such a blessing to fellowship together.

Submitted by: Ellen Hatch

Camp JYC Report

Camper Totals:

Teen Camp (7th-11th grade) – 27
Discovery Camp (3-6th grade) – 35
Adventure Camp (5th-11th grade) – 65
Lil' Squirts Camp (preK-2nd grade) – 31

Director: Martin Hatch
Program Director: Cassie Hatch
Spiritual Director: vacant
Aquatics Director: Pete Spear
Kitchen Managers: Marie Bargy & Linda Tanner
Camp Store Coordinator: Denise Cornell
Medical Director: Mary Malinowski
Treasurer: Ellen Hatch

Committee Members:

Denise Cornell, Cassie Hatch, Debby Hatch, Ellen Hatch, Martin Hatch, Rich Hobson, Chris Howell, Julie Howell, Mary Malinowski, Linda Tanner *Elder liaison*: Cary Hatch

The theme for this year's camp season, which ran from July 7-31, was "Fruit of the Spirit", with the theme verses of Galatians 5:22-23: "But the fruit of the Spirit is love, joy, peace, patience, kindness, goodness, faithfulness, gentleness, and self-control. Against such things there is no law." We used many fruit-based games, activities, and songs to (hopefully!) reinforce the truths of Scripture we surrounded the campers with throughout the season.

For the first time in several years, we were able to offer both fishing and archery as activities, which many of our campers were very excited about.

We had the pleasure of having both Devin Bradford (Teen Camp) and Jerry Feulmer (Adventure Camp) as full-week campfire speakers. Our speakers during Discovery Camp were: Tom Kopp, Bill Lawson, Jeff Town, Shawn Snyder, and Martin Hatch.

We again saw an increase in the number of campers we served this season, which is a tremendous encouragement to our team. That said, it was another challenging season which would have been impossible without God's strength and perseverance poured out in extra measure on our staff.

We opened the new Grace Cabin this year, much to the delight of many of our female campers and "lucky" counselors. Our renters have been very appreciative as well. Thank you so much for the generosity of the donors and laborers who made this dream a reality.

Our outstanding crew of kitchen volunteers, headed by Marie Bargy and Linda Tanner did another fantastic job keeping our campers and staff well-fed.

2019 was the first season in 20 years without Pete Spear serving as our spiritual director, leaving a large hole in his stead. He did return on a part-time basis to serve as our aquatics director until we can locate another person with the proper certifications. Jen Landow and Isaac Kopp also assisted with lifeguarding.

We rented Camp's property to 13 different groups during 2019, which greatly helped offset some of our operating expenses. We are anticipating many of those groups returning in 2020.

This year's fundraising efforts again included our annual Dessert Auction and Chicken BBQ, and another successful pizza booth operation at the Maple Festival.

Kless Boys donated a shed, provided by Northwoods Structures, to house our new archery equipment. Northwoods Structures also donated a new children's playset complete with swingset, picnic table, climbing tower, and slide, which our younger campers (and a few older campers and staff) thoroughly enjoyed.

Some of the projects we accomplished this past year include:

- Completed Grace Cabin
- Installed improved electrical service to cabin areas for future expansion
- Re-roofed the Blue Cabin
- Partially re-roofed the Hatch Cabin
- Installed new water heaters, furnace and ductwork, and insulation in the now 20-year-old bathhouse
- Mulched the playground equipment
- Installed gutters and downspout on the lodge

Several urgent needs confront us as we approach the 2020 season and beyond:

- The log wing of the lodge still needs to be replaced at an estimated cost of \$185,000. The foundation is failing, and this is becoming a serious problem. We have implemented water mitigation efforts by installing gutter and downspout on the lodge in hopes this will buy us some additional time.
- Need for Aquatics director in 2020

2020 will mark the 60th year of Camp JYC being held on Trowbridge Road. We look forward to many opportunities to recognize the occasion and remember God's faithfulness and powerful ministry over so many years. Prayerfully consider even now how God may be planning to use you in this landmark season to help introduce kids to Jesus and then develop a closer walk with Him.

2020 Camp JYC Dates

July 8-31

Submitted by:
Martin & Cassie Hatch, Directors

Camp JYC Financial Report

Through 9/30/19

EXPENSES:

Adventure session	\$368.20
Advertising	\$305.98
Archery Shed (donated)	\$3,368.00
Bathhouse Renovation	\$9,988.81
Cabin 101 (Grace)	\$20,553.74
Cabin repair work	\$4,916.92
Camp store	\$1,642.51
Camper Registration refund	\$80.00
Casella Waster	\$1,200.37
Catt. Co. Health Dept.	\$427.00
Correction - cc used in error paid back	\$893.71
Correction - to Memorial Fund	\$110.00
Crafts	\$432.50
Curriculum	\$497.67
Discovery groups	\$68.02
Equipment repair	\$850.64
Evening Program	\$340.40
Fund Raiser - BBQ	\$1,357.53
Fund Raiser - Dessert Auction	\$35.96
Fund Raiser - pizza	\$1,813.30
Groceries	\$5,707.75
Insurance	\$2,667.33
JYC Downtown	\$239.19
Kitchen Project	\$1,097.00
Kitchen supplies	\$237.00
Laptop (camp store & FBC Financial Sec)	\$649.99
Lawn Mower	\$2,979.96
Log Lodge Project	\$476.34
Logo items	\$2,200.48
Love Gifts	\$1,175.00
Maintenance	\$3,416.87
Meat slicer (donated)	\$519.00
Medical	\$57.34
Memorials - chairs	\$1,027.60
Miscellaneous	\$215.05
National Grid	\$1,738.21

DEPOSITS:

Cabin 101 (Grace Cabin) - donation	\$1,200.00
Cabin 101 (Grace Cabin) - returns	\$1,930.16
Cabin 101 (Grace Cabin) - from Savings Acct.	\$15,000.00
Camp store	\$2,027.55
Camper Registration	\$19,498.84
Camper Registration (Sponsorships)	\$2,905.00
Catt Co Bank transfer (close account)*	\$32,122.41
Church Giving	\$2,455.00
Corrections (JYC cc used in error for FBC)	\$893.20
Donation - Amazon Smiles	\$58.83
Donation - meat slicer	\$519.00
Donation - cabin roof repair	\$500.00
Donation - Camp Sunday Offering	\$1,027.00
Donation - HPSI Loyalty rewards	\$25.16
Donation - Kless Boys - Archery shed	\$3,400.00
Donation - Paypal	\$10.00
Donation - Perkins/Gerstung	\$100.00
Donation - sneakers	\$37.45
FBC budget	\$5,000.00
Fund Raiser - BBQ	\$2,625.00
Fund Raiser - Pizza sale	\$2,172.00
Groceries	\$266.41
JYC Downtown	\$240.00
Logo items	\$873.00
Meals	\$639.64
Memorials (s/b to Memorial Fund)	\$108.93
Memorials (For chairs)	\$675.00
Pool (refund)	\$67.39
Rental Groups	\$6,501.67
Sold items (row boat, scrap metal, wood)	\$350.00
TOTAL DEPOSITS	\$103,228.64
*Catt Co Bank transfer (close account)	-\$32,122.41
Deposits without Catt. Co. Bank transfer:	\$71,106.23
CHECKING ACCOUNT - Catt. Co. Bank	

NYS DEC	\$330.00	Beginning Balance Catt. Co. Bank 1/1/19	\$32,122.41
Office supplies	\$803.90	Transfer to Community Bank Account	-\$32,122.41
Pioneer Propane	\$3,156.16	Ending Balance 9/30/19	<u>\$0.00</u>
Playground/Shed	\$710.00		
Pool	\$3,785.66	COMBINED CHECKING ACCOUNTS	
Programming	\$13.20	Catt. Co. Bank Account	\$32,122.41
Staff wages (counselors)	\$6,062.79	Community Bank Account	\$525.00
Staff Wages Taxes	\$1,004.45	Beginning Balance 1/1/19	\$32,647.41
Supplies	\$1,062.53	Deposits	\$71,106.23
Verizon	\$319.37	Expenses	-\$91,051.93
Vrooman Cabin	\$148.50	Ending Balance 9/30/19	<u>\$12,701.71</u>
TOTAL EXPENSES	<u>\$91,051.93</u>		

SAVINGS ACCOUNT:

Beginning Balance 1/1/19	\$46,383.75
Transfer into Checking	-\$15,000.00
Interest Community Bank	\$15.92
Ending Balance 9/30/19*	<u>\$31,399.67</u>

Submitted By: Ellen Hatch, Treasurer

*Includes \$9,000 designated for Cabin 102

Camp JYC Sponsorship Fund Report

Beginning Balance (1/1/19)		\$1,779.31
Deposits*		
Dessert Auction	\$2,861.00	
Lippert Guardian Angels Donation	\$500.00	
FBC Mission	\$900.00	
	<u>\$4,261.00</u>	\$4,261.00
Expenses		
2019 JYC Sponsorships	\$2,905.00	
Dessert Auction Expenses	\$145.65	
	<u>\$3,050.65</u>	-\$3,050.65
Ending Balance (9/30/19)		<u>\$2,989.66</u>

Submitted by: Ellen Hatch

Financial Secretary's Report

January 2019 through September 2019

Deposited in General Fund:	\$ 100,139.75
Current Expenses:	\$ 86,755.98
Plate Offering:	\$ 3,396.27
Camp Insurance:	\$ 2,627.50
SWAN Program:	\$ 6,000.00
A/V Fund:	\$ 1,360.00
	<u>\$100,139.75</u>
Deposited in Building Fund:	\$ 5,490.38
Deposited in Camp Fund:	\$ 103,228.64
Deposited in Capital Improvement:	\$ 7,431.00

Submitted by: Nate Cornell

Memorial Fund Report

1/1/19 to 9/30/19

Beginning Balance (1/1/19)	\$ 3124.59
Donations	+ 6856.00
Interest	+ <u>.97</u>
	\$ 9981.56

Disbursed:		
New Fellowship Hall Fund	\$5766.00	
Camp JYC	<u>675.00</u>	- <u>6441.00</u>
Ending Balance (9/30/19)		\$ 3540.56

Breakdown of Funds

General Use	\$ 701.98	
Camp	2503.75	
Camp – designated for Lodge	300.00	
Library	<u>34.83</u>	\$ 3540.56

Respectfully submitted, Janice A. Snyder

Treasurer's Report

1/1/19 -9/30/19

General Checking

Beginning Balance (1/1/19)		\$ 3,741.01
Deposits		+ <u>100,139.55</u>
Total		\$103,880.56
Less Budget Expenses		- <u>67,401.43</u>
		\$ 36,479.13

Less Non-Budget Expenses (included in deposit above and 2017)

Audio Visual funds spent	1,360.00	
Special Missions donation transfer	<u>25.00</u>	\$ - <u>1,385.00</u>
		35,094.13
Transfers to General Savings		- <u>26,000.00</u>
Ending Balance (9/30/19)		\$ 9,094.13

General Savings

Beginning Balance (1/1/19)		\$ 10,019.95
Transfer from General Checking		+ 26,000.00
Interest Income		+ <u>5.14</u>
(Ending Balance (9/30/19))		\$ 36,025.09

Breakdown of Savings

General Savings	\$ 35,570.80	
Youth Group funds	261.20	
Audio Visual fund	<u>193.09</u>	\$ 36,025.09

Building Checking

Beginning Balance (1/1/19)		\$ 2,767.73
Deposits		+ 5,490.38
Certificate of Deposit interest		+ <u>6.72*</u>
Total		\$ 8,264.83

Expenses paid out

Dishwasher parts installation	\$ 460.42	
Parts – water leak	32.63	
Parts – Bathroom repair	37.16	
New Refrigerator	879.95	
Sanctuary lights	135.83	
Electrical Repairs	59.71	
Miscellaneous	5.72	
Outdoor porch lights/office door handle	<u>179.91</u>	\$ - <u>1,791.33</u>
		\$ 6,473.50
Transfer to Building Savings		- <u>3,000.00</u>
Ending Balance (9/30/19)		\$ 3,473.50

Building Savings

Beginning Balance (1/1/19)		\$ 7,128.37
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Interest	+ 2.83
Transfer from Building Checking	+ <u>3,000.00</u>
Ending Balance (9/30/19)	\$10,131.20

New Fellowship Hall Fund/Capital Improvement

Checking

Beginning Balance (1/1/19)	\$ 1,224.02
Transfer from Savings	+ <u>5,700.00</u>
Total	\$ 6,924.02

Disbursed:

Signs	\$ 287.69	
Architect	5,700.00	
Kolt Lift – elevator repair	223.33	
Copies of plans/specs	76.57	
Front church entrance finishing	<u>432.49</u>	- \$ 6,720.08
Ending Balance (9/30/19)		\$ 203.94

Capital Improvement Savings

Beginning Balance (1/1/19)	\$14,335.65
Deposits	+ 7,431.00
Interest	+ <u>4.58</u>
	\$21,771.23
Less Transfer to CI checking	- <u>5,700.00</u>
Ending Balance (9/30/19)	\$16,071.23

**Certificate of Deposit for \$3,500.00
(Interest only can be used)**

Respectfully submitted, Janice A. Snyder

Finance Committee

PROPOSED BUDGET – 2020

BUDGET REPORT:	2018	2019	2019	2020
LINE ITEM:-	ACTUAL	PROPOSED	<u>ESTIMATED</u>	PROPOSED
<u>CHURCH HOME:-</u>				
A. Janitor Salary	\$ 1,079.00	\$ 4,000.00	\$ 3,922.92	\$ 4,000.00
B. Janitor Social Security	0.00	306.00	300.13	306.00
C. Janitor Supplies/Repairs/Equip.	412.55	350.00	300.00	300.00
D. Church Utilities	8,659.36	8,000.00	8,240.21	8,500.00
E. Insurance	7,564.73	7,500.00	7,883.00	7,900.00
F. Disability Insurance	255.26	300.00	204.00	250.00
G. Worker's Compensation	1,395.00	1,400.00	1,170.00	1,200.00
H. Groundskeeper Salary	800.00	600.00	320.00	1,820.00
I. Groundskeeper Social Security	33.66	46.00	0.00	140.00
J. Groundskeeper Supplies	-	-	-	250.00
K. Snow Removal Personnel	<u>2,010.00</u>	<u>1,800.00</u>	<u>825.00</u>	<u>1,800.00</u>
SUBTOTAL	\$ 22,230.98	\$24,302.00	\$ 23,165.26	\$ 26,466.00
 <u>PASTORAL MINISTRY</u>				
A. Pastor's Salary	\$ 44,162.51		\$10,400.00	_____
B. Housing Allowance	20,384.62			_____
C. Pastor Expense Account	<u>5,271.17</u>		<u>1,145.00</u>	_____
PASTORAL SUBTOTAL	\$ 69,818.30	\$ 53,000.00	\$11,545.00	\$60,000.00
 <u>MUSIC/WORSHIP MINISTRY:</u>				
Music/Supplies/Copyright	\$ 804.55	\$ 750.00	\$ 760.00	\$ 1,960.00
 <u>OFFICE:</u>				
A. Admin. Ast./Worship Sal.	\$ 8,060.00	\$ 8,320.00	\$ 8,320.00	\$ 8,320.00
B. Social Security (above)	616.58	637.00	637.00	637.00
C. Office Supplies	4,842.38	4,500.00	3,500.00	4,250.00
D. Unemployment Tax	79.50	90.00	53.24	55.00
E. Mandated Family Leave	99.70	100.00	100.00	100.00
F. Treasurer Salary	3,000.00	3,600.00	3,600.00	3,600.00
G. Treasurer Social Security	<u>229.56</u>	<u>275.00</u>	<u>275.00</u>	<u>275.00</u>
SUBTOTAL	\$ 16,927.72	\$17,522.00	\$16,485.24	\$ 17,237.00
 <u>BABYSITTER EXPENSE:</u>				
A. Salary	\$ 1,530.00	\$ 1,685.00	\$ 1,550.00	\$ 1,685.00
B. Social Security	<u>85.68</u>	<u>129.00</u>	<u>115.00</u>	<u>129.00</u>
SUBTOTAL	\$ 1,615.68	\$ 1,814.00	\$ 1,665.00	\$ 1,814.00
 <u>CHRISTIAN EDUCATION:</u>				
	\$ 2,426.68	\$ 2,800.00	\$ 2,800.00	\$2,800.00
 <u>CAMP MINISTRY:</u>				
	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$5,000.00
 <u>ELDER EXPENSES:</u>				
	-	-	-	\$3,000.00

BUDGET REPORT:	2018	2019	2019	2020
LINE ITEM:-	ACTUAL	PROPOSED	<u>ESTIMATED</u>	PROPOSED
<u>OTHER EXPENSES:</u>				
A. Secret Place Devotional	\$ 135.00	\$ 135.00	\$ 135.00	\$ 105.00
B. Miscellaneous Budgeted Exp.	736.42	350.00	425.00	400.00
C. Christmas Gifts	1,300.00	700.00	700.00	700.00
D. Library	433.66	500.00	500.00	500.00
E. Outreach & Evangelism	50.00	50.00	0.00	0.00
F. Hospitality Expense	-	-	1,200.00	2,000.00
G. Fellowship Expense	986.96	1,000.00	842.03	800.00
H. Pulpit Supply	400.00	400.00	1,200.00	400.00
I. Deaconess Expense	23.50	85.00	70.00	70.00
J. Equipment Expense	500.00	400.00	182.25	300.00
K. Audio Visual Equipment Fund	<u>750.00</u>	<u>750.00</u>	<u>750.00</u>	<u>2,000.00</u>
SUBTOTAL	\$ 5,315.53	\$ 4,970.00	\$ 6,004.24	\$ 5,275.00

SOUTHERN BAPT. MISSIONS

Southern Bapt. Cooperative NYS	-	\$ 600.00	\$ 600.00	\$ 1,200.00
Frontier Baptist Association	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$1,200.00</u>
SUBTOTAL		\$ 600.00	\$ 600.00	\$ 2,400.00

SUBTOTAL OF BUDGET \$ 124,139.44 \$110,158.00 \$68,024.74 \$125,952.00

MISSIONS

(Balance of 2020 Mission Budget TBD by Mission Board*)

A. SIM USA (Goldes)	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00
B. Camp Scholarships	900.00	900.00	900.00	0.00
C. Hands Across the Pacific	888.00	888.00	888.00	*
D. Wycliffe Bible Trans (Mann)	1,980.00	1,980.00	1,980.00	1,980.00
E. Bright Alternatives	840.00	840.00	840.00	*
F. Pioneers USA (Illners)	-	600.00	600.00	600.00
G. Discretionary Funds	2,786.00	1,886.00	2,186.00	0.00
H. Rainbow Acres Campership	840.00	840.00	840.00	0.00
I. Sonset Solutions (Simone)	1,260.00	1,260.00	1,260.00	1,260.00
J. SEND (Edwards)	2,940.00	2,940.00	2,940.00	2,940.00
K. National/International Missions	1,000.00	1,000.00	1,000.00	0.00
L. World Vision(Marcos Oliveira)	360.00	360.00	360.00	0.00
M. Camino Global (Browns)	900.00	900.00	900.00	900.00
N. Wings of Blessing (Sayres)	840.00	840.00	840.00	840.00
O. Cayce's Charities	780.00	780.00	780.00	*
P. Wycliffe Bible Trans. (Chiesa)	780.00	780.00	780.00	780.00
Q. Compassion International	456.00	456.00	456.00	0.00
R. Resourcing Christian Ed (Edwards)	-	300.00	300.00	600.00
S. Leadership Resources(R.Atkison)	600.00	600.00	300.00	0.00
T. Food Pantry Mission	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>0.00</u>
TOTAL MISSIONS	\$ 19,470.00	\$19,470.00	\$19,470.00	\$13,000.00
Total of Budgeted Items	\$ 143,609.44	\$129,628.00	\$87,494.74	\$138,952.00

\$2,672.00/week is needed to meet the 2020 budget.

Nominating Committee Report

Camp Ministry Team

Cassie Hatch 2020

Debby Hatch 2021

Mary Malinowski 2022

Chris Howell 2020

Martin Hatch 2021

Linda Tanner 2022

Julie Howell 2020

Rich Hobson 2021

Denise Cornell 2023

Camp Treasurer and Assistant – Ellen Hatch 2022 & Janice Snyder

Elder Liason – Cary Hatch

Christian Education

Denise Cornell 2020

Laura Kopp 2020

Ellen Hatch 2021

Elder Liason – Martin Hatch

Church Treasurer and Assistant - Janice Snyder & Ellen Hatch

Deaconesses

Judy Forward

Beulah Gasper (Emeritus)

Janice Snyder

Elders

Cary Hatch

Martin Hatch

Russ Hatch

Jim Higgins

Tom Kopp

Toad Songster (Emeritus)

Finance Committee (a representative from each board and committee)

Camp; Christian Ed; Deacons; Deaconesses; Elders; Missions; Trustees

Financial Secretary – Nate Cornell

Flower Coordinator – Diana Keller

Librarian – Marie Bargy

Nominating Committee – Elders

Missions

Janice Dominessy 2020

Diana Keller 2020

Anne Fountain 2021

Elder Liason: Cary Hatch

Technical Team

Martin Hatch: Director

Denise Cornell

Cary Hatch

Cassie Hatch

Kathy Hatch

Russ Hatch

Sara Hatch

Emily Fox

Trustees

Randy Hatch 2020

Nate Cornell 2021

Debby Hatch 2021

Rosie Higgins 2021

Chris Howell 2021

Elder Liasons: Russ Hatch and Tom Kopp

Head Usher and Assistants

Allan Fish

Randy Hatch

Nate Cornell