First Baptist Church of Franklinville

2013 Annual Report

Peter J. Spear, Pastor

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2013 Annual Report

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Nellie Sweet, Director of Food Pantry
Joey & Carol Farrand, Youth Group Leaders
Amy Burton, Chairperson, Camp Ministry Committee
Rick Hughes, Chairperson, Capital Improvement Committee

Cassie Hatch, Administrative Assistant
Janice Snyder, Treasurer
Diana Keller, Chairperson, Flower Committee
Judith Forward, Chairperson, Board of Missions
Randy Hatch, Overseer of Deacons' Fund
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Sue Hughes, Financial Secretary
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Pastor's Report

It has been my rich privilege to have served as pastor of First Baptist Church for now 15 years. I have never lived anywhere in my entire life for 15 years. Longevity is a rarity in our disposable culture. Families are disposable; marriages are disposed of; children are disposed of, either through abortion or just neglect; friendships are disposable; values are disposable.

As a church we are tasked with the amazing privilege of representing the relational glory of God first and foremost to each other, and to relate to each other as the Trinity relates to each other—giving and receiving, emptying and being filled, continually—being other-centered literally with no thought for ourselves. As we, the community of faith, hope, and love, relate in a Trinitarian way, the Trinity becomes attractive to those who were designed for such relating but do not and cannot experience it.

At the end of a year it is easy for a church to look at our bottom lines—nickels and noses. Did we meet our budget? Are we growing in membership and attendance? It's easy to look at our goals (necessities) for the year and ask, "Did we reach our goals?" Those are not really our indicators of success or failure.

1 Corinthians 13, the love chapter, comes to mind. Philippians 2, the incarnation chapter, comes to mind. Are we growing in love? Are we demonstrating the character of Jesus in all our relational encounters? I think these are the better questions to ask and answer at the end of a year.

The first sermon series I preached at FBC was from Philippians. Chapter one verse five tells us, "...because of your partnership in the gospel from the first day until now." The Greek word for partnership is *koinonia*, fellowship—sharing in activities and privileges, intimate association, willing contribution. This has been my hope and prayer all these 15 years. This has also been my experience more and more. This church is as strong as its relationships; this church is as strong as its fellowship in the gospel.

Can the pastor do it alone? He's not supposed to. Let's see what God does in 2014 as we represent the relational glory of God in all our relationships, in all our fellowship—to the glory of God!

Pressing on, Pete

2013 First Baptist Church Highlights

Submitted by: Cassie Hatch

Church services were held as follows:

Jan – June; Sept – Dec – Sunday School @ 9:30 am; Worship @ 10:45 am July & August – No Sunday School, Worship @ 9:45 am

Communion was served the first Sunday of each month with a dinner held after church on most Communion Sundays. The Jr.-Sr. High Youth Group met regularly on Sunday's at 5:30pm starting in September with our youth leaders Carol and Joey Farrand. Adult Bible Study was held on Wednesday nights at 7:00pm, led by Stu & Amy Burton. Other small groups met during the year. The Elders, Deaconesses, Trustees, and Christian Education Boards met regularly. Committees met as necessary. An Elders' meeting was held on Sunday mornings and led by Peter Spear from 8:00-9:00am. Lil' Squirts Camp was held July 1st-3rd. Elementary Camp was July 7th – 12th. Middle School Camp was held July 14th - 19th. Rec-N-Hob was held July 21st - 26th. The Camp Director was Amy Burton. The Food Pantry, coordinated by Nellie Sweet and staffed by volunteers, was open the 1st & 3rd Wednesdays of each month until October, when it switched to only the 3rd Wednesdays. We also had the Clothes Closet ministry on those days with Kym Lewis as the head coordinator. Along with the Food Pantry and Clothes Closet, a free Soup Supper was offered the 1st and 3rd Wednesday of each month during January, February and March. Beulah Gasper and Sandy Burton headed this up. We also have an ongoing Shut-in Ministry led by Pat Wright. Pat and Donna Frederick take iPods or CDs, a bulletin from the worship service, and a "Home Touch Newsletter" to the shut-ins. There are alternate ladies that go when Pat is not available.

January – The year started with the Fellowship Hall fund at \$178,137. There was a church work day on the 19th. The Annual Meeting was held on the 27th.

February – Krolick's Fish Fry fundraiser was on the 15th. Sweetheart's Banquet was on the 2nd and a good time was had by all. Youth Group Snow Camp was 17-20th.

March – Baby Shower for Emily Fox held after church on the 10th. The Dessert Auction was on the 16th. Brayden Andrew Fox was born on the 28th. Maundy Thursday, Good Friday, and Easter Sunday services were held. There was also a Sonrise Service in the Village Square on Easter morning, with brunch at the Free Methodist Church.

April – The annual Chicken BBQ for Camp JYC was on the 20th. The Maple Fest Parade was on the 27th, and Camp JYC was represented.

May – There were camp work days on the 11th and 18th. A Mother's Day Brunch during the Sunday School hour was on the 12th. Steve Roese with Water Is Basic came on the 19th and a love offering was taken toward the purchase of a well for a community in Sudan, Africa.

June – Lincoln Tanner Spear was born on the 7th. There was a Men's Retreat at Camp JYC on the 14th & 15th. The 16th was our annual Father's Day Breakfast. Camp Sunday was the 30th, a joint service with the Free Methodist Church at Camp.

July – We had a great camping season, starting on July 1th and ending on July 26th. There were 30 Lil' Squirts campers, 35 Elementary campers, 25 Middle School campers, and 61 Rec-N-Hob campers.

Aug – An all church picnic at camp followed church on the 25th.

September – A new small group study started on the 9th called "Fully Alive", led by Pete Spear. There was a special dinner in the fellowship hall with Doug Deer on the 26th.

October – The annual road rally (entitled "Reduce, Reuse, Recyle") was held on the 5th. There was also a Church Work Day that morning. The youth group kicked off on the 13th. The Iron Sharpens Iron conference was on the 26th, while the Soul Sisters met to pray for the men and to pack boxes for college students. There was a special Fellowship Hall Fund collection held on the 27th.

November – Our annual Harvest Dinner was on the 24th. Brielle Catherine Wilton was born on the 25th.

December – On the 14th & 15th, a Living Nativity walking tour was performed in parking lot, led by the Free Methodist Church. Volunteers rang the bell at Fresh Market again this year to raise money for those in need in our community. The annual children's Christmas Play was on the 22nd, led by the CE Board, followed by the "Happy Birthday Jesus" party. The Christmas Eve Candlelight Service was held on Tuesday, December 24th, and was an evening full of music and worship, including the choir, which was led by Beth Chase this year. On the 29th Anne Fountain's trio, Crimson Chord, came to sing at church.

Clerk's Membership Report

Church Membership as of January 1, 2013: 208

Gains: 0 Losses: 1

Church Membership as of December 31, 2013: 207

Deaths: Right Hand of Fellowship:

Maggie Stearns

Baptisms: Transfer of Membership:

Sue Maffei Al Lockwood

Submitted by:

Cassie Hatch, Administrative Assistant

Elders' Report

As a fellowship that tries to reflect biblical ideals it is important to hold up God's standard and measure ourselves by what God says.

1 Peter 5:1-3 — "So I exhort the elders among you, as a fellow elder and a witness of the sufferings of Christ, as well as a partaker in the glory that is going to be revealed: shepherd the flock of God that is among you, exercising oversight, not under compulsion, but willingly, as God would have you; not for shameful gain, but eagerly; not domineering over those in your charge, but being examples to the flock." ESV

Among you — Elders are to be "in the midst of the flock they shepherd," approachable, available, and accessible.

Shepherd the flock — imperative command, "this must happen," with volition, "we really want to." It literally means to rule, to guide, to help, to protect, to care for, to nurture.

Exercise oversight — watch over, direct, to be accountable for

Eagerness — keen interest, intense desire

Examples to the flock — for imitation or replication

Please pray for the council of elders as we seek to exemplify the biblical ideal of eldership.

The elders meet every Sunday morning from 8:00-9:00 a.m. This gives us a continuity in relationships and discussions that can only really happen when we meet regularly. Most of the elders meet also during the week in one-on-one times and some small group times. This frequent connection during the course of a week also gives us a sense of "real time" shepherding. Many issues don't even wait a week for discussions to take place. Our new format is to read together the passage that will be preached in the morning service, and then we pray for the service and its participants. We do not gather before the service anymore for prayer; instead, the elders are free to connect with the flock before the service starts. After prayer for the service, matters pertaining to the flock are discussed. We often find ourselves searching the Scriptures to discern the will of the Lord on items we are discussing.

Our eldership is made up of men who desire to serve as elders (1 Timothy 3:1). If any man in the fellowship *desires* to become an elder he should contact an elder to begin the process of affirmation. We would desire as a council to continually be evaluating men to join our council. We trust God to raise up the men he desires to "shepherd the flock" that gathers at 27 South Main Street.

If you have a matter you would like the elders to pray for or address or you would like to chat with the elders we would be honored to consider your request. Contact any of the elders to set up a time to meet.

Each year we evaluate ourselves to discern if each one should continue to serve as an elder for the flock of FBC. We covet your prayers on this aspect of eldership too. If you have concerns about any elder, please feel free to contact an elder, and your concern will be handled confidentially and carefully.

1 Peter 5:4-5 — "And when the chief Shepherd appears, you will receive the unfading crown of glory. Likewise, you who are younger, be subject to the elders. Clothe yourselves, all of you, with humility toward one another, for 'God opposes the proud but gives grace to the humble.'"

With eldership there is reward as well as stricter judgment (James 3:1). **Being subject to the elders** is the body's response to the elders' leadership. The flock is to willingly submit to the wishes of the elders. If there is a disagreement with a direction the elders are taking, the flock should follow the biblical instructions of Matthew 18:15-20.

It is the privilege of the council of elders to serve the Lord first and his flock that gathers at FBC.

FBC Council of Elders:

Stu Burton, Tom Kopp, Russ Hatch, Jim Higgins, Rick Hughes, Toad Songster, Pete Spear

Trustees Report

Board members this year were Al Fish, Judy Forward, Randy Hatch, Rosie Higgins, Larry Fox, Tom Songster ad Bill Steffenhagen.

"The trustees shall hold in trust all property of the church and shall be responsible for the upkeep and management of the same."

The trustees, along with help from our Lord, have been active this year. There were many repair and upkeep projects that were completed in 2013. Some of said projects started in 2013 will carry over into 2014. Many of the 2013 projects, repairs and church upkeep along with the 2014 itinerary is as follows:

Every spring, all fire extinguishers are checked and upgraded where needed, including those at Camp JYC. Annual fall inspection and maintenance is conducted on the four furnaces along with the two furnaces located in the rental house. Sanctuary storm windows are removed to be reinstalled in the fall. The snowplowing contract with Jim Harrington was renewed. Spring parking lot repair and rework, as always, was done by one of our gracious members.

Electrical work was done in the kitchen and the main phone line was repaired. The railing at the south entrance was repaired. A tree in front of the church was determined to be dying and was removed.

New safety doors were installed and painted at the south and Franklin Street entrances. An expansion cut was made in the sidewalk outside the back door of the church, and a downspout extension was added.

New carpet was installed in the sanctuary and at church entrances. Floor tile was installed where needed. Special floor mat that can be removed to be cleaned were installed at the entrances to preserve the new carpet.

The chimney at the back of the church had become a safety hazard and was removed. The area where the chimney had been located was refurbished. The roof over the furnace room was temporarily repaired and will be finalized as soon as possible.

Access to the furnace located just inside the Franklin Street entrance was improved by installing an access door. The old Franklin Street stairwell to the basement was closed off and the first floor hallway was given a new coat of paint, new overhead lighting, and new light switches. A big thanks goes out to those wonderful people who helped with church painting for 2013.

The toilet in the upstairs restroom was rotated 90 degrees due to a leak. The sanctuary fans will be replaced in the near future, along with repainting the upstairs restroom. Also, the main electric service will be rerouted from the exterior of the church to the old nursery ceiling. When possible, wainscoting in the church sanctuary will be upgraded.

Church work days were again very beneficial this year, thanks to lots of great help. A special blessing on the people of our congregation who contributed to the new nursery. What a fantastic job!

As usual, a big thanks to Mitt and Barb Farrington for the great job taking care of the inside of the church, and for keeping the trustees informed of needed repairs. A big thanks to the people who make our church so beautiful with the lawn upkeep and the flower planting. Also, thanks to those who keep our sidewalks shoveled during the winter months.

A special thanks to Bob Slocum for building the new coat racks and wall cover at the back entrance.

There are so many wonderful people within our church family who have helped take care of our house of worship in both past and present. It would be difficult to list all of their names – the Lord know who they are. They are all trustees for our church.

2013 was another great year. As a church, we look forward to 2014 to conduct the work of the Lord in an effective and efficient manner.

Bill Steffenghagen Chairman

Capital Improvement Committee Report

The highlight of the year was the dedication and opening of our beautiful new nursery. We thank all of you who provided financial support and volunteered your labor.

We will soon begin the work that will turn our old nursery into the new library/meeting room.

We have retained the services of an architectural engineer to help us best utilize our current building along with any new construction. Updates will be provided soon.

We have a balance of \$194,000 in our Fellowship Hall Fund.

Submitted by: Rick Hughes, Chairman

Board of Christian Education Report

Board members: Denise Cornell, Joanne Dingman, Ellen Hatch, Stephanie Jackson, Laura Kopp, and Beth Skinner.

The Board once again provided Sunday school teachers, curriculum and supplies for students age 2 through adults. Rainbow Club was led by Marie Bargy, for children in kindergarten through 3rd grade during the first half of the year. Joey and Carol Farrand led the youth group. The youth group consists of students in 7th through 12th grade. The Board also coordinated leaders and curriculum for Jr. Church. This meets during the last half of the morning worship service and is for children age 4 through 4th grade.

Special breakfasts were prepared to celebrate Mother's Day (cooked by the men) and Father's Day (cooked by the ladies).

Bibles were presented to children who completed 2nd grade (Katie Hatch, Megan Jackson, & Sydney Wilton.) "One Minute Devotions for Boys" was presented to Caleb Snyder, since he already had his Bible. Gifts were presented to 5 college graduates (Tyler Reynolds, Lauren Stabley, Craig Malinowski, Christopher Dominessy, & Bethany McIlrath) and 4 high school graduates (Whitney Farrand, Josh Blundon, Trent Dingman, & Justin Hatch.) Sunday school teachers, and other Bible study leaders, were recognized & thanked with a gift book, <u>Joshua</u> Code.

Sunday School offering from fall 2012 – spring 2013, of \$70, was sent to Samaritan's Purse, to be used to help purchase a dairy animal for a family in need.

The CE Board also contributed to the college care packages that the Soul Sisters put together in October.

The Board members worked together with 20 children for this year's Christmas program, "Twas the Night Before Christmas." This was followed with the traditional Happy Birthday Jesus party. We all had a fantastic time working together on this.

The Sunday school classes, Pre-K through Senior High, continued using the Answers in Genesis curriculum. The teachers have been very impressed with this material. We are blessed to have an amazing group of dedicated teachers (spring & fall): Amy Burton, Bridget Fox, Beth Chase, Beth Skinner, Tyler Reynolds, Matt & Bethany McIlrath, Russ Hatch, Denise Cornell, Eileen Spear, Stu Burton, Eric Chase, and Anne Fountain. Thank you all. It is a privilege to serve together.

Submitted by: Ellen Hatch, Chairman

Board of Christian Education Budget Report

	2012	2012	2013	2013	204
	Budget	Actual	Proposed *	to date	Proposed *
SS Curriculum	\$1,300.00	\$1,308.26	\$1,300.00	\$1,196.89	\$1,300.00
VBS	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Programs	\$300.00	\$361.09	\$400.00	\$493.59	\$400.00
Bibles	\$100.00	\$172.71	\$100.00	\$124.33	\$100.00
Bible Study Groups	\$50.00	\$221.98	\$150.00	\$121.89	\$150.00
Resource Room Supplies	\$150.00	\$797.14	\$300.00	\$384.82	\$300.00
Youth Group	\$750.00	\$750.00	\$1,450.00	\$1,316.10	\$1,450.00
Seekers	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
Rainbow Club	\$300.00	\$51.63	\$300.00	\$0.00	\$100.00
Graduation Gifts	\$100.00	\$50.72	\$200.00	\$143.32	\$200.00
Junior Church	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
Christmas Program	\$250.00	\$241.89	\$250.00	\$298.38	\$250.00
Christmas Program Party	\$150.00	\$123.77	\$150.00	\$145.96	\$150.00
Miscellaneous **	\$350.00	\$404.49	\$500.00	\$708.62	\$500.00
MOPS	\$700.00	\$136.71	\$0.00	\$0.00	\$0.00
TOTALS	\$5,000.00	\$4,620.39	\$5,200.00	\$4,933.90	\$5,000.00

^{*}pending approval of 2014 budget

Submitted by: Ellen Hatch, Chairman

^{**}includes special gift for new nursery furniture

Missions Report

Members of the Mission Committee this year were as follows: Pauline Fox, Sue Songster, Ida Gardner, Judy Forward, Janice Dominessy and Diana Keller.

Our regular scheduled meetings are held at the church on the third Wednesday of the month at 6:30 p.m.

This year we have helped support nine missionaries spreading the Gospel around the world – the Kinecks with HAP, the Manns with Wycliffe, the Simones with HCJB Global, the Edwards with SEND, the Browns with CAM International, the Sayres with World Team, the Baldwins with Go Ye Fellowship, the Chiesas with Wycliffe and Jessica Lord with Global Partners.

We also allotted money for Camp JYC Scholarships, the Franklinville Church Association, Bright Alternatives of PA, Dick Donovan; Prison Ministry and Rainbow Acres of Arizona. Steven Roblee from Rainbow Acres came to our church for a visit. Afterward, at a small luncheon held for him and his wife, he updated us on Rainbow Acres and their activities. It was a pleasant surprise to find out that he was originally from Farmersville, New York.

Cayce's Charities, with a love for the Lord and a heart for the poor, still go all out to minister to and feed the less fortunate of Arkansas. We are still actively involved with this charity by collecting clothes, blankets and other provisions that they so desperately need. We mail many items to them, but the bulk of the collected items are taken to Arkansas by Pauline and Larry Fox.

Last, but not least, is our adopted child from World Vision, Gastavo. We regularly communicate with him on his birthday and holidays. The money we sent in his name for Christmas will go to help the whole community. We are considering adopting another child this next year.

Our meetings are full and inspiring and we feel more than blessed to be serving the Lord in this capacity.

Submitted by: Diana Keller

Deaconess Report

As Deaconesses we feel blessed to prepare communion every month. We also coordinate funeral dinners and meals for families after hospitalization, illness, or the birth of a child. Each of our Deaconesses is involved in different ministries in the church. We all consider it a blessing and privilege to serve here at FBC.

In His Service, Beulah Gasper

Deacons' Fund Report

Checking Account Beginning Balance 1/1/13	\$1,508.68
Deposits	\$4,076.00
Expenses	\$(2,846.35)
Checking Account Ending Balance 12/31/13	\$2,738.33
DETAILS:	
Acts 2 Fund - to meet the physical needs of people in our ch	nurch family
Beginning Balance 1/1/13	\$1,125.81
Deposits	\$3,986.00
communion offerings and	
\$70 SS offering	
Expenses	\$(2,556.35)
4 love gifts, and \$70 to	
Samaritan's Purse (SS offering)	
Ending Balance 12/31/13	\$2,555.46
Luke 10 Fund - "Good Samaritan" - meeting needs outside family	of our church
Beginning Balance 1/1/13	\$382.87
Deposits	\$90.00
\$90 donations from local businesses to after prom	
Expenses	\$(290.00)
\$200 from fund to after prom and	
\$90 from local business donations	
to after prom	
Ending Balance 12/31/13	\$182.87

Submitted by Randy Hatch, treasurer

Food Pantry Report

Balance - 12/31/12\$ 9,537.98Monetary Donations - 2013\$ 19,024.40Expenditures - 2013\$ 19,552.73Balance on hand - 12/31/13\$ 9,009.65

Food Drives:

<u>February</u>- 100 Day Celebration from Franklinville Central School students

May- Mail Carrier Food Drive

November- Franklinville Central Elementary School

West Valley Nuclear Services Co. Inc. Employees

Franklinville & Machias Lions' Club

December- St. Philomena's Catholic Church

Farmersville Baptist Church Franklinville Central High School

Girl Scouts

Senior Citizen group of Franklinville First Presbyterian Church craft group

C&MA Church of Franklinville

Produce: Mr. & Mrs. Dan Durow

Doug Durow

Mr. & Mrs. Chuck Couture

Walter Hoffmann

Monetary Donations: West Valley Nuclear Services Co. Inc.

St. Pauley Textile, Inc.

Presbyterian Church of Franklinville Love Thy Neighbor Foundation

C.C. Bank of Franklinville (special collection from employees) Union Concrete and Construction Corp. of West Seneca

First Baptist Church of Franklinville Mission Group

Many friends from our community as well as the collection on the

third Sunday of the month from our congregation.

My thanks to all who have helped to support this much-needed mission and to the volunteers who help to collect the food and bring it to the pantry. My sincere gratitude for my faithful crew for all the many hours donated to make this pantry a successful mission to help those in need.

In His Service, Nellie

Church Library Report

This year started with a move to the foyer allowing a new nursery to replace its room.

From last year book sales we were able to purchase: Adults' Books – 5 Children's DVDs – 1

With the 2013 budget we were able to purchase: Children's Books – 1 DVDs – 7 Adults' Books – 47 DVDs – 8 Family DVDs – 4 Supplies – labels

Donations for 2013: Adults' Books – 1 DVDs – 3 Cassettes – 2

Memorials: 0

Thank you for allowing me to serve you and the Lord Jesus. Thank you to Pat Wright and Ida Gardner for assisting me. It has been a blessing and a joy to serve. We are looking forward to our new library in God's perfect timing.

Submitted by: Marie Bargy

Youth Group Report

Two Thousand and Thirteen has been a roller coaster year for the leaders. Between balancing coaching, family, church and work it has been eventful. Joey and Carol are still continuing to work with the teens on Sunday Evenings. From January thru June they met from 6:00 till 8:00 each Sunday. With the start of the new school year we started meeting from 5:30 till 7:30pm on Sundays.

This year we continued our Annual Snow Camp but increased it to a two-night, three-day event. We once again enjoyed a fun filled evening at the Elementary school playing in the gym and swimming. The Songster Mountain was another huge hit. In March we held our Easter Egg Party and shared the message of Salvation with those in attendance. The teens again volunteered and were a huge help helping the vendors setup for the Maple Festival. This is a time to just give back to the community and be a testimony with our actions. Another new adventure we did this year was an after prom party at Camp JYC held from midnight till 6am. This was a last minute endeavor but a HUGE success. We played games, went on a hayride, played a lot of ping pong, and enjoyed capture the flag. Area businesses joined with FBC Youth Group and donated money and food items to help us buy prizes for those who attended. Thank you for the awesome support we had for this event.

We did not take a summer trip as Whitney graduated and life was a little crazy at the Farrands' home and time did not permit. In October we attended the Circle C Fright Night. This again was an enjoyable evening had by all with the message of Salvation clearly heard. We just finished a study we have done in the past called "To Save A Life". In this study it hits upon many different topics that teens deal with every day, (suicide, pregnancy, acceptance, etc) During this study we were able to break into small groups and the kids were able to share openly and really began to help understand and support each other. The exciting part to me was to watch the growth of the kids and each week and see more and more start to pray out loud for each other. During this time the kids took the bull by the horn on their own and started a morning prayer group at school that is being held twice a week in Nate Cornell's class room on Tuesday and Thursday mornings from 7:45 till 8am. This group is student run and is growing each week. I am enjoying sitting back and watching the kids put into action what was studied.

Our Annual Christmas Party was in conjunction with the Agape Feast. Kids were encouraged to invite friends. We enjoyed a full lasagna dinner, Christmas gag gift exchange, and went Christmas Caroling. We were guided through the Live Nativity by our own Pastor Pete Spear. During this event an un-churched high school student was invited. Joey began to share the devotion for the evening reading from the Book of Luke the Christmas Story. He started to read of Baby Jesus birth and made the comment I am sure you have all heard this story...the young man raised his head looked and me and shook his head no. He had never heard the story of Christ's birth. At that moment I realized "I am on a mission field" and the scripture came true and real that there are those in our midst that have not heard The Word. We just have to be ready to share. With that it made all the hours of serving worth it! We got a glimpse of our reward.

Looking ahead we, Joey and Carol, plan to continue serving as the Lord would have us to. Plans for the Annual Snow Camp are underway for February 16-18th. We are incorporating the study we did and looking at discipleship of these teens to not just be hearers but doers of the word. We are planning to help with Maple Festival again this year. Our plan is to take a summer trip hopefully to either Washington DC or back to the temple and Dorney again. We will make those final plans as that time approaches. In the meantime please pray for strength for Joey and I as we continue to strive to work in the areas the Lord is calling us to work. Thank you once again for your prayer support for these teens.

Respectfully Submitted by Carol Farrand

Youth Group Financial Report

Beginning Balance \$68.18 End Balance \$ 401.76



Men's Ministry Report

This year the monthly men's breakfasts have continued. We have ranged anywhere from 10-24 men at the breakfast held on the third Saturday of every month. Each month we join for breakfast and a message from the word. We have had the continued opportunity this year to minister with other men from local churches. In June we held our overnight Men's Retreat at Camp JYC with 20 men in attendance. We enjoyed fellowship, great worship, and teaching from God's word. On October 26th we once again teamed up with men from Franklinville Free Methodist, Yorkshire Free Methodist, Gowanda Free Methodist, and Pioneer Christian Fellowship churches to attend the annual Iron Sharpens Iron Conference at Hamburg Wesleyan Church. 38 men ages 13 and up enjoyed the main speakers Jeff Kemp and Don Davis as well as break-out sessions with specific topics. There's something special about young men worshipping alongside our senior saints. It is living out Paul's word in 2nd Timothy 2:2. In the coming year we will continue to meet on the 3rd Saturday of every month for breakfast. We also plan to have another overnight Men's Retreat in the spring and attend the Iron Sharpens Iron Conference in the fall. We welcome all men out of high school for our monthly breakfasts and younger for our special events.

Submitted by Stu Burton

Soul Sisters Report

Soul Sisters is a group of women who meet often to encourage and fellowship with each other. We reorganized in October this year by meeting in the fellowship hall for a word of encouragement from the Bible and a snack. In October we also met at Amy Burton's house the same morning that many of our men went to the Iron Sharpens Iron conference. We had breakfast, packed boxes for our college students and spent time praying for the men who attended the conference. We have continued to meet on the first Tuesday of the month in the fellowship hall. Even though we didn't get together for a retreat in 2013, we look forward to gathering overnight in 2014. We welcome any female out of high school to join Soul Sisters.

Submitted by Amy Burton

Camp JYC Report

Serving Others

Submitted by Amy Burton – Camp Director

Once again we began our camping season with 30 campers at Lil' Squirts Day Camp July 1-3. The Pre-K through 3rd grade children loved discovering God's Big Backyard Bible Camp! We fed them lunch and had a swimming time in the afternoon. On July 7th we welcomed 35 campers between 2nd and 5th grade for our traditional Elementary Camp (July 7-12). We continued the theme throughout the month of July where campers learned about how to love and serve others just as Jesus did. Middle School Camp was host to 25 campers from July 14-19. Our last week of Camp JYC was Rec~N~Hob Camp. Not only did our campers learn about Jesus and service, but they also learned new hobbies and things to do for recreation. We use many of our volunteers to teach these life-long skills. We had 61 campers, grades 4th through 11th from July 21-26 for Rec~N~Hob Camp. It was another successful year by the hard work of many Christian volunteers. Our theme verses were Mark 12:29-31.

The Lord has blessed those who have stepped on His Holy Ground at Camp JYC. We are so thankful for all the things He has given us. Fortunately we did not have to use our efforts this year on any large projects! However we did use Memorial Donations to improve our recreation area for our campers and staff with the addition of a *Gaga Pit*. This dodge ball style game was enjoyed by all. We continued to work with Dale Bigham as another logging project finished up. We now have additional trails added to our beautiful God given acreage.

As always, we couldn't have Camp JYC without the thousands and thousands of hours you volunteers put into it! Our Camp Ministry Team is thankful for each and every person who prays or lifts a finger for camp! We praise the Lord for you! Thank you!

Tentative Camp JYC Dates for 2014

Lil' Squirts Camp ~ July 9-11 Elementary Camp ~ July 13-18 Middle School Camp ~ July 20-25 Rec~N~Hob Camp ~ July 27-Aug 1

Camp JYC Financial Report

EXPENSES:		DEPOSITS:	
Banquets	\$10.98	Camp store	\$2,061.25
BJs Rebate	-\$60.00	Church	\$712.00
Camp Store	\$1,647.55	Fund Raiser - BBQ	\$2,414.00
Casella Waste	\$1,214.44	Fund raiser - dessert auction	\$2,564.00
Cleaning supplies	\$215.88	FBC - silverware / pots / pans from SYSCO	\$154.80
Crafts	\$294.87	FBC General Fund	\$7,000.00
Discovery Groups	\$818.95	Ga Ga Pit (memorial M. Ryan and returns)	\$268.00
Evening Program	\$732.69	Groceries	\$335.55
FBC (Insurance)	\$2,298.00	Logo items - Shirts, Bibles, Bottles, Bags	\$1,172.00
FBC to reimburse	\$154.80	Love gifts (incl. lawn mower and Cuba Baptist)	\$218.00
Fire Extinguisher Inspection	\$45.00	Maple Festival parade	\$50.00
Fund Raiser - BBQ	\$1,330.86	Meal donations	\$39.00
Fund Raiser - Dessert Auction	\$198.39	Memorial for projector 2012	\$711.05
Ga Ga Pit	\$749.29	Memorial Fund (error) *	\$100.00
Groceries	\$10,834.98	Norse Energy	\$1,614.10
Kitchen supplies	\$625.70	Payroll tax return from FBC	\$37.94
Logo items (Shirts, Bibles, Bottles, Bags)	\$2,639.80	Registrations (campers)	\$16,077.00
Love gift (director)	\$900.00	Registrations (scholarships)	\$3,560.00
Maintenance	\$781.86	Reservations (groups) - Crosson, Cuba Bapt.,	\$3,825.44
Memorial Fund (correct error) *	\$100.00	Bigham grad. party, Pilomathic, ROTC	
Miscellaneous	\$68.05	Return petty cash	\$149.76
Mower	\$2,478.00	Trailer donation	\$50.00
National Grid	\$493.92	TOTAL DEPOSITS =	\$43,113.89
NYS DEC septic	\$300.00		
Office Supplies	\$336.88	CHECKING ACCOUNT:	
Petty cash	\$149.76	Beginning Balance 1/1/13	\$29,484.49
Pioneer Propane	\$2,644.59	Deposits	\$43,113.89
Pool	\$1,335.68	Expenses	-\$62,725.97
Programming	\$140.77	Ending Balance 12/31/13	\$9,872.41
Rec~n~Hob	\$413.34	_	
Savings (from logging 2012)	\$20,000.00		
Staff Wage Taxes	\$1,175.66	SAVINGS ACCOUNT:	
Staff wages (counselors)	\$6,867.07	Beginning Balance 1/1/13	\$12,029.69
Verizon	\$441.21	Deposits	\$20,000.00
Water testing; annual permit	\$347.00	Interest	\$79.74
TOTAL EXPENSES	\$62,725.97	Ending Balance 12/31/13	\$32,109.43

Submitted by: Ellen Hatch, Treasurer

Camp JYC Scholarship Fund Report

Beginning Balance (1/1/13)	\$4811.76
Deposit (Love Gifts, Missions) Deposit (Camp Sunday offering) Total Deposits	\$1794.60 \$2215.00 \$4009.60
Payments	
Camp Scholarships	\$3560.00
Camp Store	\$ 34.85
Paper Statements	\$ 24.00
Total Payments	\$3618.85

Balance as of 12/31/13

Submitted by: Amy Burton

\$5202.51

Apartment Report

Beginning Balance 1/1/13		\$2,703.19
Income		
Rent received	\$ 3900.00	
Sewer charges received	280.00	
Trash charges received	100.00	\$ <u>4,280.00</u>
		\$6,983.19
F		
Expenses	4	
Taxes	\$ 2958.98	
Sewer/water/trash charges	445.00	
Bathtub repair	302.54	
Furnace expense	_ 175.00	\$3,881.52
Ending Balance 12/31/13		\$3.101.67

Back apartment continues to rent for \$325.00 per month, with tenant paying the village sewer and trash charges and church paying water bill (includes office water as well).

Respectfully submitted, Janice A. Snyder

Financial Secretary's Report

Deposited in general fund: \$164,519.48
Current Expenses: \$130,977.00
Plate Offering: \$23,832.48
Other: (camp ins., audio/video, nursery/library) \$9,710.00

\$161,803.85

Deposited in building fund: \$ 6,517.00

Deposited in Camp Fund: \$43,113.89

Deposited in Capital Improvement: \$ 28,396.95

Respectfully submitted:

Susan Hughes Financial Secretary

TREASURER'S REPORT

General Checking

To be presented at Annual Meeting

Building Checking		
Beginning Balance 1/1/13		\$ 1,869.63
Deposits per Financial Secretary Report (includes nursery	donations)	6,517.00
Transfer from General Savings (carpet – per vote)		14,482.74
Transfer from General Savings (nursery)		705.85
Transfer from Building Savings (doors)		420.00
Transfer from Building Savings (chimney/hallway painting	;)	4,455.13
Transfer from Building Savings (upstairs restroom)		500.00
		\$28,950.35
Expenses paid out		
Nursery	\$2,933.56	
Transfers to General Checking (nursery)	4,867.29	
Keys	161.40	
Fan Expense	47.34	
Side Doors	420.00	
Carpet	14,482.74	
Miscellaneous	107.51	
Hallway Renovation	590.41	
Furnace Inspection	430.00	
Restroom Repairs	758.88	
Chimney/Roof Repair (partial)	<u>3,950.00</u>	\$ <u>28,749.13</u>
Ending Balance 12/31/13		\$ 201.22

General Savings Beginning Balance 1/1/13 Transfers from General Fund (Audio/Visual Budget) CE refund for TV Transfer from General Fund (unused Missions Budget) Men's Retreat Overage Interest	\$1,000.00 160.92 992.00 129.48 39.28	\$24,246.77 \$2,321.68 \$21,925.09
Expenses and Transfers Transfer to Building Checking – carpet Transfer to Building Checking – nursery Transfer to General Checking – CE tables/TV (Hanson) Ending Balance 12/31/13	\$14,482.74 705.85 <u>755.14</u>	\$ <u>15,943.73</u> \$10,624.72
Breakdown General Savings Audio/Visual Funds Missions (2013 balance) Men's Retreat Overage	\$ 8,503.24 1,000.00 992.00 129.48	\$10,624.72
Building Savings Beginning Balance 1/1/13 Interest		\$ 5,462.54 <u>17.33</u> \$ 5,479.87
Transfers To Building Checking (side doors) To Building Checking (chimney takedown) To Building Checking (hallway repair/paint) To Building Checking (upstairs restroom) Ending Balance 12/31/13	\$ 420.00 3,950.00 505.13 	\$ <u>5,375.13</u> \$ 104.74

New Fellowship Hall Fund

Certificates of Deposit		<u>Money</u>	Market
	<u>11828</u>	<u>14312</u>	
Beginning Balances	\$15,051.39	\$13,719.78	\$124,374.70
Interest	58.76	<u> 17.72</u>	269.97
Ending Balance	\$15,110.15	\$13,737.50	\$124,644.67
Savings		Total Fellowship Hall Fu	<u>unds</u>
Beginning Balance	\$12,319.08	Certificates of Deposit	\$ 28,847.65
Deposits	28,396.95	Money Market	124,644.67
Interest	79.58	Savings Account	40,525.97
	\$40,795.61	Total	\$194,018.29
Fish Fry Expense	- 269.64		
Ending Balance	\$40,525.97		

Respectfully submitted, Janice A. Snyder, Treasurer

Memorial Fund Report

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Checking	\$ 445.09
Savings	<u>2,840.75</u>
TOTAL 12/31/13	\$ 3,285.84

Breakdown of Funds

General Use	\$ 1,097.84
Camp JYC	2,100.00*
Library	63.76
IZT also a	2424

Kitchen <u>24.24</u> \$ 3,285.84

*Camp Funds breakdown

Designated for specific use

Charlie Sweet\$ 600.00Daphne/Gene Gena240.00Rita Vrooman675.00

Jean Hobson <u>485.00</u> \$ 2,000.00

Undesignated Camp Funds $\underline{100.00}$ Total Camp Funds \$2,100.00

Note: Undesignated Camp Funds from 2012 transferred to Camp in 2013 Matt Ryan designated funds from 2012 transferred to Camp in 2013

Submitted by: Janice Snyder

FINANCE COMMITTEE PROPOSED BUDGET – 2014

BUDGET REPORT:	2012	2013	2013	2014		
LINE ITEM:-	ACTUAL	PROPOSED	ACTUAL	PROPOSED		
CHURCH HOME:-	¢ 5 702 06	¢5 000 00	¢ 5 000 00	¢ 5,000,00		
A. Janitor SalaryB. Janitor Social Security	\$ 5,783.96 442.52	\$5,980.00 460.00	\$ 5,980.00 457.48	\$ 5,980.00 458.00		
C. Janitor Supplies/Repairs/Equ		650.00	399.13	600.00		
D. Church Utilities	6,542.38	6,800.00	7,630.22	8,000.00		
E. Insurance	6,600.51	6,900.00	6,803.59	6,870.00		
F. Disability Insurance	353.50	375.00	490.50	500.00		
G. Worker's Compensation	1,545.00	1,600.00	1,707.00	1,800.00		
H. Groundskeeper Salary	750.00	775.00	725.00	750.00		
I. Groundskeeper Social Secur		60.00	55.47	58.00		
J. Building Maintenance	867.65	750.00	3,711.80	1,000.00		
K. Snow Removal Personnel	950.00*	1,500.00	1,515.00	1,600.00		
L. Social Security – Snow Per.	32.52	40.00	26.77	36.00		
SUBTOTAL	\$24,474.54	\$ 25,890.00	\$ 29,501.96	\$ 27.652.00		
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PASTORAL MINISTRY						
A. Pastor's Salary	\$35,653.28	\$ 37,565.00	\$ 37,564.80	\$ 35,365.00		
B. Housing Allowance	20,000.24	20,000.00	20,000.24	24,000.00		
C. Pastor Expense Account	9,000.00	8,000.00	8,800,00	8,000.00		
PASTORAL SUBTOTAL	\$64,653.52	\$ 65,565.00	\$ 66,365.04	\$ 67,365.00		
MUSIC/WORSHIP MINISTRY:						
A. Music/Supplies/Copyright	\$ 1,437.13	\$ 1,000.00	\$ 725.86	900.00		
B. WC Supplies, equip./mileag		125.00	0.00	50.00		
SUBTOTAL	\$ 1,467.38	\$ 1,125.00	\$ 725.86	\$ 950.00		
OFFICE:	.	.	- 000 00	Φ 0 0 60 00		
A. Admin. Ast./Worship Sal.	\$ 9,810.02	\$ 8,000.00	7,800.00	\$ 8,060.00		
B. Social Security (above)	745.89	615.00	596.70	617.00		
C. Office Supplies	4,752.74	3,600.00	3,546.29	4,000.00		
D. Office Utilities	2,991.15	3,200.00	2,973.86	3,000.00		
E. Youth Ministry Leader Exp.		325.00	249.68	200.00		
F. Unemployment Tax	129.92	150.00	126.37 3,600.00	140.00 3,600.00		
G. Treasurer Salary H. Treasurer Social Security	3,120.00 238.72	3,600.00		276.00		
SUBTOTAL	\$22,113.44	260.00 \$19,750.00	275.35 \$19,168.25	\$19,893.00		
SUBTOTAL	Φ22,113.TT	\$17,730.00	\$17,100.23	\$17,075.00		
BABYSITTER EXPENSE:						
A. Salary	\$ 1,045.00	\$ 1,200.00	\$ 1,025.00	\$ 1,200.00		
B. Social Security	79.96	90.00	78.42	90.00		
C. Mileage	100.00	200.00	300.00	300.00		
SUBTOTAL	\$ 1,224.96	\$ 1,490.00	\$ 1,403.42	\$ 1,590.00		
CHRISTIAN EDUCATION:	\$ 4,620.39	\$ 5,200.00	\$ 4,933.90	\$ 5,000.00		
CAMP MINISTRY:	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00		

BUDGET REPORT: LINE ITEM:-	2012 ACTUAL	2013 PROPOSED	2013 ACTUAL	2014 PROPOSED
FOOD PANTRY MINISTRY:	-	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
OTHER EXPENSES:				
A. Secret Place Devotional	\$ 135.00	\$ 150.00	\$ 0.00	\$ 150.00
B. Miscellaneous Budgeted Exp.	532.07	600.00	488.31	500.00
C. Christmas Gifts	800.00	600.00	600.00	700.00
D. Library	670.01	700.00	700.30	700.00
E. Outreach & Evangelism	420.00	600.00	681.85	500.00
F. Audio Ministry Expense	412.97	400.00	522.34	500.00
G. Fellowship Expense	1,005.95	900.00	580.89	1,100.00
H. Pulpit Supply	400.00	500.00	200.00	400.00
I. Resources	48.97	200.00	29.48	100.00
J. Deaconess Expense	66.43	150.00	84.59	150.00
K. Equipment Expense	401.11	600.00	516.58	600.00
L. Audio Visual Equipment Fund	-	1,000.00	1,000.00	1,000.00
M.Men's Ministry Project Expens		500.00	29.90	300.00
SUBTOTAL	\$ 4,892.51	\$ 6,900.00	\$ 5,434.24	\$ 6,700.00
SUBTOTAL OF BUDGET \$3	130,446.74	\$134,120.00	\$135.732.67	\$137, 350.00
MISSIONS:				
A. Goldes	\$ -	\$ -	\$ -	\$ 600.00
B. Camp Scholarships	700.00	700.00	700.00	900.00
C. Hands Across the Pacific	600.00	600.00	768.00	888.00
D. Wycliffe Bible Trans (Mann)	1,860.00	1,920.00	1,920.00	1,920.00
E. Bright Alternatives	780.00	780.00	780.00	840.00
F. Franklinville Ministers	330.00	330.00	330.00	330.00
G. Discretionary Funds	2,530.00	2,550.00	2,942.00	3,122.00
H. Food Pantry	1,200.00	0.00	0.00	0.00
I. Rainbow Acres	780.00	780.00	780.00	840.00
J. HCJB Global (Simone)	1,200.00	1,260.00	1,260.00	1,260.00
K. SEND (Edwards)	2,880.00	2,940.00	2,940.00	2,940.00
L. National/International Missions	1,400.00	1,400.00	1,400.00	1,400.00
M.Global Partners (Jessica Lord)	900.00	960.00	400.00	0.00
N. World Vision	360.00	360.00	360.00	360.00
O. Camino Global (Browns)	780.00	840.00	840.00	840.00
P. World Team (Sayres)	780.00	840.00	840.00	840.00
Q. Go Ye Fellowship (Baldwins)	780.00	840.00	840.00	0.00
R. Richard Donovan Prison Min.	300.00	0.00	0.00	0.00
S. Cayce's Charities	800.00	800.00	800.00	800.00
T. Wycliffe Bible Trans. (Chiesa)	-	600.00	600.00	720.00
U. Adopt Child				400.00
TOTAL MISSIONS	\$18,960.00	\$18,500.00	\$18,500.00	\$ 19,000.00
Total of Budgeted Items \$1	149,406.74	\$152,620.00	\$154,232.67	\$ 156,350.00

\$3006.73/week is needed to meet the 2014 budget.

Nominating Committee Report

Camp Ministry Team (Camp treasurer and assistants are members of team)

Rick Hatch 2014 Sarah Malinowski 2014 Chris Howell 2016 Beulah Gasper 2017 Mary Malinowski 2014 Stu Burton 2015 Julie Howell 2016 Sandy Burton 2017 Linda Tanner 2014 Amy Burton 2015 Cassie Hatch 2016 Rich Hobson 2017

Camp Treasurer and Assistants – Ellen Hatch, Connie Bentley & Janice Snyder

Denise Cornell 2015

Christian Education

Emily Hatch 2014

Laura Kopp 2016 Beth Skinner 2016 Ellen Hatch 2017
Stephanie Jackson 2016 Denise Cornell 2016 Joanne Dingman 2017

Church Treasurer and Assistant - Janice Snyder & Ellen Hatch

Deaconesses

Dot Songster Janice Snyder Sandy Burton Beulah Gasper

Elders

Russ Hatch Jim Higgins Rick Hughes Stu Burton

Tom Kopp Toad Songster Pete Spear

Finance Committee (a representative from each board and committee)

Camp; Christian Ed; Deacons; Deaconesses; Elders; Missions; Trustees

Capital Improvement Committee

Rick Hughes Rick Hatch Bill Steffenhagen Denise Cornell Martin Hatch Allan Fish Pete Spear Sandy Burton

Financial Secretary - Sue Hughes Flower Committee - Diana Keller

Librarian - Marie Bargy **Nominating Committee** - Elders

Pastoral Relations - Chairpersons of each board & committee

Missions

Pauline Fox 2014 Sue Songster 2016 Diana Keller 2017 Janice Dominessy 2014 Beth Chase 2017 Beth Skinner 2017

Trustees

Rosie Higgins 2014 Larry Fox 2015 Allan Fish 2016 Bill Steffenhagen 2017

Tom Songster 2014 Randy Hatch 2016 Judy Forward 2017

Head Usher and Assistants

Allan Fish Randy Hatch Beulah Gasper Nate Cornell

Technical Team

Martin Hatch, Director Cary Hatch Ryan Spear Molly Spear