



firstbaptistchurch

FRANKLINVILLE NEW YORK

# *2014 Annual Report*

**Peter J. Spear, Pastor**

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# 2014 Annual Report

## TABLE OF CONTENTS

Rev. Peter J. Spear, Pastor	Cassie Hatch, Administrative Assistant
Peter Spear, Chairperson, Board of Elders	Janice Snyder, Treasurer
Bill Steffenhagen, Chairperson, Board of Trustees	Diana Keller, Chairperson, Flower Committee
Ellen Hatch, Chairperson, Board of Christian Education	Sue Songster, Chairperson, Board of Missions
Beulah Gasper, Chairperson, Board of Deaconesses	Randy Hatch, Overseer of Deacons' Fund
Nellie Sweet, Director of Food Pantry	Marie Bargy, Head Librarian
Martin Hatch, Chairperson, Camp Ministry Committee	Sue Hughes, Financial Secretary
Rick Hughes, Chairperson, Capital Improvement Committee	Rick Hughes, Chairperson, Finance Committee

### Order of Reports:

Pastor's Report.....	2
First Baptist Church Highlights.....	3
Clerk's Membership Report.....	5
Board of Elders Report.....	6
Board of Trustees Report.....	7
Capital Improvement Committee Report.....	8
Board of Christian Education Report.....	9
Board of Christian Education Budget Report.....	10
Board of Missions Report.....	11
Board of Deaconesses Report.....	11
Deacons' Fund Report.....	12
Food Pantry Report.....	13
Library Report.....	14
Men's and Women's Ministries Report.....	15
Camp JYC Report.....	16
Camp JYC Financial Report.....	17
Camp JYC Scholarship Fund Report.....	18
Apartment Report.....	18
Financial Secretary's Report.....	19
Treasurer's Report.....	20
Memorial Fund Report.....	22
Finance Committee Proposed Budget for 2015.....	23
Nominating Committee Report.....	25

# Pastor's Report

I'll use the acrostic PASTOR to summarize 2014.

**Preaching** - I preached through Romans from January through November. I loved studying and communicating Romans. This was my 28th full book I've preached in the sixteen years here. In 2015 we will be interacting with the book of 1 Samuel. The series title is Greater Than: God's Story is greater than we can imagine.

**Administration** - Organizing, coordinating, planning, evaluating, discussing, and resolving issues are necessary parts of my day-to-day responsibilities. I am grateful for Cassie Hatch and the various committee chairpersons who do so much of the administration at FBC.

**School** - My opportunities to serve at Ten Broeck Academy and Franklinville Central School bring me great joy. My heart's desire is to be a servant who represents Jesus Christ in every relational encounter.

**Teaching** - The Good Book of the Month Club is now finishing up year 4.5. I so enjoy this group and the dialogue we have about the Word of God. We finished up in December with Romans and will converse about 1 Corinthians in January. The plan is that we will finish in November of 2015, taking five-and-a-half years to read and discuss every book of the Bible. I am now leading the mid-week Bible study. We are studying the gospel of John and started with chapter 13; we will finish John around Easter time. We will then start studying the Psalms, which will be in concert with the preaching series through 1 Samuel.

**Outreach** - Camp JYC is my biggest outreach ministry with which I am involved. I am still the pool coordinator - clean it, coordinate repairs, oversee the lifeguards, and lifeguard myself. Cleaning the pool takes 8-10 hours a week when the pool is open, from early June through September. I also coordinate the campfire speakers, vespers speakers, and staff devotions. I am also on the grounds crew and try to help with weekly mowing of the acres of lawn. Next to the formal outreach of JYC I am also a member of the Franklinville Church Association. I have been the treasurer for the past ten plus years but was able to pass on that responsibility. This is a good group and I enjoy not only the relationships but the cooperative spirit that exists among our churches. Hands Across the Pacific is still an active entity. I have been on the board since 2000. We have around three board meetings a year, but I meet with Dick Matthews on a regular basis and am now the vice president of the HAP board. The opportunities for ministry in Cambodia and now Laos are seemingly limitless. Wisdom is needed as to where our energies and resources will be most effective.

**Relating** - My primary relationship is with God. I spend time daily with Him in prayer and His Word. I read books about Him and how to know and serve Him. I have a fellow pastor friend with whom I chat every month for the purpose of spiritual direction. This has proven to be invaluable to me in my walk with God. Molly is still my number one spiritual influence. She speaks to me, challenges me and encourages me unlike anyone else. I continue to meet one-on-one with folks on a weekly basis. I also have multiple, simple chats with folks. While I am busy, I am never too busy to spend time with folks who would like to meet with me.

Respectfully,  
Pete Spear

# 2014 First Baptist Church Highlights

Submitted by: Cassie Hatch

Church services were held as follows:

Jan – June; Sept – Dec – Sunday School @ 9:30 am; Worship @ 10:45 am

July & August – No Sunday School, Worship @ 9:45 am

- ❖ Communion was served the first Sunday of each month. The Jr.-Sr. High Youth Group met regularly on Sunday evenings through the end of the 2013-2014 school year. A new Teen Bible Study was started in November by Denise Cornell. Adult Bible Study was held on Wednesday nights, led by Stu & Amy Burton through August, and then by Pete Spear for the remainder of the year. The Good Book of the Month Club continued to study together. The Elders, Deaconesses, Trustees, and Christian Education Boards met regularly. Committees met as necessary throughout the year. The Men's Breakfasts continued once a month. An Elders' meeting was held on Sunday mornings at 8am. Camp JYC was in session from July 9<sup>th</sup> through August 1<sup>st</sup>, directed by Amy Burton. The Food Pantry, coordinated by Nellie Sweet and staffed by volunteers, was open the 3<sup>rd</sup> Wednesday of each month. The Clothes Closet was opened on those days as well, coordinated by Kym Lewis. We also have an ongoing Shut-in Ministry led by Pat Wright. Pat, Donna Frederick and Dot Songster take iPods, a bulletin from the worship service, and a "Home Touch Newsletter" to the shut-ins.

**January** – The year started with the Fellowship Hall fund at \$193,820. Garrison Jon Cornell was born on the 5<sup>th</sup>. The Annual Meeting was held on the 26<sup>th</sup>.

**February** – Valentine's Banquet was on the 15<sup>th</sup> with a special performance by Dean (Martin) Hatch. Youth Group Snow Camp was 16-18<sup>th</sup>. The Dessert Auction was on the 22<sup>nd</sup> and \$2,272.07 was raised for camp.

**March** – Our annual Progressive Dinner was on the 22<sup>nd</sup>.

**April** – Chicken BBQ to benefit Camp JYC was on the 5<sup>th</sup>. A memorial service for Eloise Gulick was held on the 6<sup>th</sup> followed by ice cream sundaes. FBC hosted Maundy Thursday, Good Friday and Easter Sunday services on the 17<sup>th</sup>, 18<sup>th</sup> and 20<sup>th</sup>.

**May** – A talent show was held on the 10<sup>th</sup>, raising \$750 to benefit the Capital Improvement Fund.

**June** – On the 1<sup>st</sup>, the Capital Improvement Fund Committee presented the congregation with a plan to add on to our current building. A bridal shower was given for Samantha Kopp on the 8<sup>th</sup>. On the 15<sup>th</sup>, the congregation voted almost unanimously to move forward with the building plans. Also on the 15<sup>th</sup>, the annual Father's Day breakfast was held in the fellowship hall during the Sunday School hour. Summer hours began on June 29<sup>th</sup>.

**July** – Camp Sunday was on the 6<sup>th</sup>, followed by lunch at Camp. We had a great camping season, starting on July 9<sup>th</sup> and ending on August 1<sup>st</sup>. A clean up crew cleaned the old nursery area on the 26<sup>th</sup>.

**Aug** – A farewell picnic for the Burtons followed worship at Camp on the 24<sup>th</sup>. FBC hosted the Pioneer Community Band in concert on the 26<sup>th</sup>.

**September** – There was a coffee hour and fellowship time before church on the 7<sup>th</sup> to introduce this year's Sunday School classes. Thursday night rehearsals for the Christmas choir began.

**October** –The Iron Sharpens Iron conference was on the 25<sup>th</sup>, while the Soul Sisters met to pray for the men and to pack boxes for college students.

**November** – The new Teen Bible Study led by Denise Cornell started on the 16<sup>th</sup>. We collected our shoeboxes for Operation Christmas Child on the 16<sup>th</sup> as well. Our annual Harvest Dinner was on the 23<sup>rd</sup>.

**December** – On the 13<sup>th</sup> & 14<sup>th</sup>, a Living Nativity walking tour was performed in parking lot, led by the Free Methodist Church. The Pioneer Community Band returned to perform a Christmas concert on the evening of the 16<sup>th</sup>. The choir performed selections from “More Than Just A Man” on the 21<sup>st</sup> during worship, led by Beth Chase. The annual children's Christmas Play was on the 21<sup>st</sup>, led by the CE Board, followed by the “Happy Birthday Jesus” party. The Christmas Eve Candlelight Service was held on Wednesday, December 24<sup>th</sup>. There was a free pancake and sausage breakfast at FBC, coordinated by the Chase family, on Christmas morning.

# Clerk's Membership Report

Church Membership as of January 1, 2014: 207

Gains: 0

Losses: 4

Church Membership as of December 31, 2014: 203

Deaths:

Eloise Gulick – 3/2

Ida Gardner – 4/22

Transfer of Membership:

Stu & Amy Burton

Submitted by:

Cassie Hatch, Administrative Assistant

# Elders' Report

Elders are leaders - pastoral, shared, qualified, and servant leaders of First Baptist Church of Franklinville.

As leaders we are to: oversee church ministries, judge doctrinal issues, provide counsel, resolve conflict, protect the church from false teachers, and shepherd God's flock in God's way.

Most of what happens at an elders' meeting is confidential. People and situations are discussed and prayed for. Direction for FBC and its various ministries are discussed, prayed for, and put into action. Requests for elder input, either individually or at a committee level, are honored, discussed, and communicated.

In 2015 we are going to re-study the book Biblical Eldership by Alexander Strauch, which we studied sixteen years ago. It seems a good time to revisit eldership and to continue to grow in our leadership/shepherding of the flock that assembles at 27 South Main Street.

Stu Burton resigned as an elder in September to pursue becoming a campus pastor for the Arcade Campus of Crosstown Alliance Church of Wellsville. We are excited for Stu and his family as they take this step in their family walk with God.

Thanks for praying for the elders, thanks for consulting the elders, and thanks for following the elders.

Respectfully and prayerfully,  
Tom Kopp, Russ Hatch, Jim Higgins, Rick Hughes, Toad Songster, and Pete Spear

# Trustees Report

Board members this year were Al Fish, Judy Forward, Randy Hatch, Rosie Higgins, Larry Fox, Tom Songster and Bill Steffenhagen.

“The trustees shall hold in trust all property of the church and shall be responsible for the upkeep and management of the same.”

The trustees, along with help from our Lord, have been active this year. There were many repair and upkeep projects that were completed in 2014. Some of said projects started in 2014 will carry over into 2015. Many of the 2014 projects, repairs and church upkeep along with the 2015 itinerary is as follows:

Every spring, all fire extinguishers are checked and upgraded where needed, including those at Camp JYC. Church storm windows are removed and put in storage. Annual fall inspection and maintenance is conducted on the four furnaces along with the two furnaces located in the rental house. The snowplowing contract with Jim Harrington was renewed. Spring parking lot repair and rework, as always, was done by one of our gracious members.

Plumbing work was done in the kitchen. Shelves were installed in the utility room. The lighted cross located over the stage had a short in its wiring and had to be repaired. Emergency lights used for electrical outage were maintained with new batteries and bulbs where needed. One emergency light had to be replaced. Exit lights also had to have new bulbs and one of said lights needed new wiring.

Late 2013 and into 2014, a leaking toilet located in the sanctuary level restroom was moved from its old location allowing us to move drain tile in the utility room away from the concrete wall, which eliminated the freeze up that was causing the ongoing problems.

The copy machine and mail access area was relocated to the landing area located just inside the Franklin Street entrance.

The Trustees, with the help of one of our church members, were able to obtain new ceiling fans for the sanctuary. The new fans were purchased at a discount price and are remote controlled. These will replace the old ceiling fans, which have bearing problems.

With the help of gracious members from our church, the work to refurbish the old nursery was started. The plan is to finish this area in 2015.

When possible, wainscoating located in the church sanctuary will be upgraded.

A big thanks to a church member who devoted his time and materials to repair the leaking rental house roof. Bless him for his help.

The church roof is between 25 and 30 years old. Shingles from the south side of the building have been found in the parking lot for at least the last two years. Periodic inspections have been conducted by the appropriate people to make sure the roof does not leak. The



concerns are: due to the age of the existing roofing materials and the damage that a leak could cause to the sanctuary ceiling and the rest of the church, a new roof should be installed in the near future, preferably summer or fall of 2015. The trustees are in the process of getting estimates from reliable contractors, which will be discussed and put before the congregation for approval at the appropriate time.

As usual, a big thanks to Mitt and Barb Farrington for the great job taking care of the inside of the church, and for keeping the trustees informed of needed repairs. A big thanks to the people who make our church so beautiful with the lawn upkeep, flower planting and hedge pruning. Also, thanks to those who keep our sidewalks shoveled during the winter months.

There are so many wonderful people within our church family who have helped take care of our house of worship in both past and present. It would be difficult to list all of their names – the Lord know who they are. They are all trustees for our church.

2014 was another great year. As a church, we look forward to 2015 to conduct the work of the Lord in an effective and efficient manner.

Bill Steffenhagen  
Chairman

## **Capital Improvement Committee Report**

As reported last year, we retained the services of an architect to best utilize our current building and design a new construction plan. During the spring of 2014 the church voted on and approved a three-phased plan for construction. At year-end we are waiting for the Village Planning Board to approve our plan. We have received approval from the Village Zoning Board. In January 2015 we will begin working on the interior of our building to accommodate new construction slated to begin in the spring of 2015.

“Phase One” will consist of a new office and Sunday school addition with handicapped access to an enlarged fellowship hall. “Phase Two” will be completed when funds are available and will focus on drive-up access along with a new gathering area in front of the church. “Phase Three” will add additional rooms.

Submitted by:  
Rick Hughes, Chairman

# Board of Christian Education Report

Board members: Denise Cornell, Joanne Dingman, Ellen Hatch, Stephanie Jackson, Laura Kopp, and Beth Skinner.

The Board once again provided Sunday school teachers, curriculum and supplies for students age 2 through adults. Joey and Carol Farrand led the youth group during the first half of the year. In the fall Denise Cornell began leading a teen Bible Study that meets the first and third Sundays of each month. The Board also coordinated leaders and curriculum for Jr. Church. This meets during the last half of the morning worship service and is for children age 4 through 4th grade.

Special breakfasts were prepared to celebrate Mother's Day (cooked by the men) and Father's Day (cooked by the ladies).

Bibles were presented to children who completed 2<sup>nd</sup> grade (Lillian Bentley, Sofia Bentley, and Lily Howell.) Gifts were presented to 2 college graduates (Nathan Hatch and Samantha Kopp) and 1 high school graduate (Johanna Farrand.) Sunday school teachers, and other Bible study leaders, were recognized & thanked with a small gift.

In November we hosted a coffee hour and a combined SS class (jr. high, sr. high and adults) with Lynn Eib sharing on the topic of "When God and Grief Meet."

The Board members worked together with approximately 20 children and a dozen teens for this year's Christmas program, "The Good News Flash." The teens were a valuable asset, as they sang with our young angel choir. The children were all so excited to participate in this play and were such a joy to work with. The play was followed with the traditional Happy Birthday Jesus party. We all had a fantastic time working together on this.

The CE Board also contributed toward the curriculum for the upcoming ladies retreat, "Café Chocolat."

Most of the Sunday school classes, Pre-K through Senior High, continued using the Answers in Genesis curriculum. The teachers have been very impressed with this material. We are blessed to have an amazing group of dedicated teachers: Bridget Fox (spring,) Christie Spear, Beth Chase, Beth Skinner, Russ Hatch, Denise Cornell, Stu Burton (spring,) Al Fish (fall,) Eric Chase, and Anne Fountain. Thank you all. It is a privilege to serve together.

Submitted by: Ellen Hatch, Chairman

# Board of Christian Education Budget Report

	2013	2013	2014	2014	2015
	Budget	Actual	Proposed	Actual	Proposed *
SS Curriculum	\$1,300.00	\$1,196.89	\$1,300.00	\$795.67	\$1,000.00
Special Programs	\$400.00	\$493.59	\$400.00	\$376.75	\$400.00
Bibles	\$100.00	\$124.33	\$100.00	\$25.00	\$75.00
Bible Study Groups	\$150.00	\$121.89	\$150.00	\$0.00	\$125.00
Resource Room Supplies	\$300.00	\$384.82	\$300.00	\$391.96	\$300.00
Youth Group	\$1,450.00	\$1,316.10	\$1,450.00	\$988.37	\$900.00
Rainbow Club	\$300.00	\$0.00	\$100.00	\$0.00	\$0.00
Graduation Gifts	\$200.00	\$143.32	\$200.00	\$70.28	\$200.00
Junior Church	\$100.00	\$0.00	\$100.00	\$30.00	\$100.00
Christmas Program	\$250.00	\$298.38	\$250.00	\$250.00	\$250.00
Christmas Program Party	\$150.00	\$145.96	\$150.00	\$150.00	\$150.00
Miscellaneous	\$500.00	\$708.62	\$500.00	\$619.94	\$500.00
<b>TOTALS</b>	<b>\$5,200.00</b>	<b>\$4,933.90</b>	<b>\$5,000.00</b>	<b>\$3,697.97</b>	<b>\$4,000.00</b>

\*pending approval of 2015 budget

Submitted by:  
Ellen Hatch, Chairman

# Missions Report

“For God so loved the world that he gave his only begotten Son, for whosoever believeth in him should not perish but have everlasting life.” (John 3:16) This one verse speaks of God’s great love, of great sacrifice, faith, mercy, promise and hope. Although, we have heard this verse hundreds of times, there are still so many un-reached people who have not. This is the very reason why it is so important for our church to help support missionaries to spread the “good news.”

Members of our Missions Board are: Janice Dominessy, Pauline Fox, Beth Skinner, Sue Songster, Beth Chase and Diana Keller. Molly Spear is our communications person and also writes the missionary of the week letter. She has been a great addition this year and helped us in many ways. We meet the third Wednesday of the month at 6:30 p.m. at the church.

We help support 8 missionaries regularly and some as needed. We also give to camp scholarships, the Franklinville Church Association, Bright Alternatives, Cayce’s Charities and Rainbow Acres.

Our Missions Board has adopted a boy, Marcos Henrique T. from World Vision and a girl, named Shammah Elarcosa from Compassion International. Beth Skinner communicates with them for us regularly. We also sponsor a rancher, Amber Morris, who lives at Rainbow Acres. Steve Roblee, Dir. Of Church Relations at Rainbow Acres, and his wife Judy visited us this summer and we had the privilege to talk with them at a luncheon we held for them after church. We also had several missionaries visit our church this year and speak. Luncheons were hosted for them also.

The board of missions welcomes any input you may have, as we strive to serve the Lord, through the handling of the missions’ budget.

Submitted by:  
Diana Keller

# Deaconess Report

As Deaconesses we feel blessed to prepare communion every month. We also coordinate funeral dinners and meals for families after hospitalization, illness, or the birth of a child. Each of our Deaconesses is involved in different ministries in the church. We all consider it a blessing and privilege to serve here at FBC.

In His Service,  
Beulah Gasper

# Deacons' Fund Report

Checking Account Beginning Balance 1/1/14	\$2,738.33
Deposits	\$2,832.13
Expenses	\$(5,103.64)
Checking Account Ending Balance 12/31/14	<u><u>\$466.82</u></u>

DETAILS:

***Acts 2 Fund - to meet the physical needs of people in our church family***

Beginning Balance 1/1/14	\$2,555.46
Deposits	\$2,832.13
communion offerings; one special love gift collection (\$227.13); Iron Sharpens Iron (\$1,349)	
Expenses	<u>\$(4,920.77)</u>
14 love gifts (including one special collection \$227.13); Pastor appreciation gift (\$50); Iron Sharpens Iron (\$1,376)	
Ending Balance 12/31/14	<u><u>\$466.82</u></u>

***Luke 10 Fund - "Good Samaritan" - meeting needs outside of our church family***

Beginning Balance 1/1/14	\$182.87
Deposits	\$-
Expenses	<u>\$(182.87)</u>
one love gift (added to special collection)	
Ending Balance 12/31/14	<u><u>0.00</u></u>

Submitted by Randy Hatch, treasurer

# Food Pantry Report

Balance - 12/31/13	\$ 9,009.65
Monetary Donations - 2013	\$ 16,908.50
Expenditures - 2013	\$ 22,523.03
Balance on hand - 12/31/14	\$ 3,395.12

Answers to questions asked:

Number of families receiving food in 2014: 124  
(Some come once a month, some only when needed)

In November we gave the allotted amount of food plus an extra dinner box and turkey to 89 people.

In December we gave the allotted amount of food plus produce, fruit and a choice of a ham or turkey to 85 people.

Total number of bags of groceries for 2014	1,167
Total number of bags of extra box/bag for holidays	171

I plan to retire on August 29, 2015. This concludes 20 years of service with the food pantry for me. I think it is time for new ideas and leadership. Anyone interested in taking over the job of coordinator of the Food Pantry, please contact the Elder Board to find out qualifications.

Thank You,  
In His Service,  
Nellie

# Church Library Report

For the year 2014 the budget allotted the library to purchase:

Books – 47

DVDs – 1

Children's Books – 1

Children's DVDs – 14

Donations:

Books – 11

Children's Books – 2

Children's DVDs – 2

Teen DVDs – 1

CDs – 2

Memorials:

Books – 3

Supplies:

1 Box (500) Book Pocket

5 Packages (500) Catalog Cards

5 Packages (500) Book Cards

It has been a pleasure and blessing to serve in the Library. It is a blessing to have Janice Snyder join me as my assistant.

Submitted by:

Marie Bargo

# Men's Ministry Report

It was my privilege to take over the FBC Men's Ministry at the end of last summer when Stu Burton answered God's call and moved on to a new ministry at Cross Town Alliance. We wish Stu God speed.

Our October breakfast was held at Camp JYC as a kick off to Iron Sharpens Iron on October 25th. We took 16 men from FBC, 2 from Farmersville Center Community, 9 from Franklinville Free Methodist, and 7 from Cross Town Alliance. Eight of the total were students, or as we call them at ISI – "emerging men". One of the featured speakers was Ted Dibiase who preached a powerful message and the Spirit of God moved a large group of men to make decisions to dedicate themselves to a stronger walk with the Lord. We jointly look forward to a new year of having breakfast together with our partnering churches and being challenged by God's Word and each other to grow in our walk with Him.

Submitted by: Allan Fish

# Women's Ministry Report

The first "Soul Sisters" meeting of 2014, in January, was cancelled due to a blizzard. In February a group of 3 met. Due to many schedule conflicts, the group did not meet again.

In September we had a "Ladies Mini Rec~n~Hob Day." Several ladies gathered to learn how to weave a basket. Each of us made an "Easter Basket" with a twisted handle. It was challenging and fun.

In October a group of ladies met in the fellowship hall for a "potluck" brunch and prayer meeting. We prayed for our group of men who were attending the Iron Sharpens Iron conference that day. After a delicious meal, we put together care packages for our college students. We made 9 packages this year. The response has been that the FBC ladies care packages are THE BEST. During this time we also signed Thanksgiving and Christmas cards for 10 shut-ins and Christmas cards for our college students. Thanks to the many who donated, including those who were not able to attend.

Also in October, a team of 4 ladies: Denise Cornell, Becky Dash, Julie Howell, and myself, began preparing for a ladies retreat. We are currently looking forward to meeting at the Miner's Cabin, right here in Franklinville, for a 2 day retreat in January: "Café Chocolat."

Submitted by: Ellen Hatch



# Camp JYC Report

Submitted by Martin Hatch – Camp Director

Last July at Camp JYC was one for the record books, as Amy Burton served as director for the last time.

The theme for 2014 was “Which Road Will You Choose?”

We started the season on July 9<sup>th</sup> with 21 campers at Lil’s Squirts Day Camp. The curriculum focused on Heaven and teaching the campers about the gift of eternal life God gives us through faith in Christ.

Our full weeks started on July 13<sup>th</sup> when we welcomed 42 campers for Elementary Week. July 20<sup>th</sup> brought 27 more campers for Middle School Week. We ended with Rec-N-Hob week starting on July 27<sup>th</sup>, hosting 48 campers. There were many new hobbies offered by people in our congregation and our community.

The major work projects at Camp this year included:

- Hiring Dan Stives to fix damage to the bathhouse
- Repairing damage to underground pool plumbing
- Purchasing and painting a new cooler for the camp store area
- Adding another countertop in the kitchen
- Clearing out some of the items stored in the tractor shed and basement of the lodge
- Brush clearing and maintenance of the leach field for the lodge septic system
- New entrance sign

As we say goodbye to the Burton family, we look forward to all that God has in store at Camp JYC in 2015. If you’ve never served there before, make this the year you get involved! You will be blessed as you dig in and minister to the youth of our area.

Thank you to those who made 2014 a success, by praying for Camp or serving in some way up on the hill.

**Tentative Camp JYC Dates for 2015**

July 8-31

# Camp JYC Financial Report

## EXPENSES:

Advertising (incl. entr. sign, road signs)	\$272.73
Banquets	\$42.27
Bath House Repairs	\$5,034.18
Cabinet & Cubbies	\$403.92
Camp Store	\$1,630.90
Casella Waste	\$1,085.62
Cleaning supplies	\$252.13
Crafts	\$255.56
Discovery Groups	\$311.24
Evening Program	\$383.37
FBC - Copier	\$450.00
FBC (Insurance)	\$2,289.00
Fall Reunion	\$122.43
Fire Extinguisher Inspection	\$184.00
Fund Raiser - BBQ	\$1,267.36
Fund Raiser - Dessert Auction	\$151.93
Groceries	\$11,894.94
Kitchen supplies (incl. microwave)	\$397.07
Lil Squirts	\$283.89
Logo items (Shirts, Bibles, Bottles, Bags)	\$2,113.94
Love gift (director 900; TY 120.05)	\$1,020.05
Maintenance (incl. winterization)	\$1,359.81
Medical Supplies	\$188.62
Memorial Fund (Gulick)	\$185.00
National Grid	\$1,471.28
NYS DEC septic	\$300.00
Office Supplies	\$320.00
Pioneer Propane	\$3,238.60
Pool	\$2,463.05
Programming	\$687.73
Rec~n~Hob	\$278.36
Refrigerator/Cooler (camp store)	\$424.00
Staff Wage Taxes	\$1,134.95
Staff wages (counselors)	\$6,850.53
Verizon	\$549.91
Water testing; annual permit	\$347.00
Website; banner	\$114.30
TOTAL EXPENSES	<u>\$49,759.67</u>

## DEPOSITS:

Cabinet Donation	\$403.92
Camp store	\$1,754.25
Church	\$1,934.00
Fall Camp Reunion	\$35.00
Fund Raiser - BBQ	\$2,444.00
Fund raiser - dessert auction	\$2,424.00
FBC General Fund	\$6,000.00
Gas Lease	\$1,614.10
Groceries	\$804.68
Insurance (Bath House)	\$9,594.68
Logo items - Shirts, Bibles, Bottles, Bags	\$787.75
Love gifts	\$370.00
Meal donations	\$1,068.00
Memorial Fund (Gulick)	\$185.00
Pool Tax Reimburse	\$18.40
Red Cross Reimb. (A. Burton class cancelled)	\$110.00
Refrigerators Sold	\$150.00
Registrations (campers)	\$16,047.34
Registrations (scholarships)	\$4,120.00
Reservations (groups) - Crosson, Cuba Bapt., ROTC, HC XC, Pavone, Philomathic, Work	\$3,983.26
Scrap Metal	\$235.49
TOTAL DEPOSITS	<u>\$54,083.87</u>

## CHECKING ACCOUNT:

Beginning Balance 1/1/13	\$9,872.41
Deposits	\$54,083.87
Expenses	-\$49,759.67
Ending Balance 12/31/13	<u>\$14,196.61</u>

## SAVINGS ACCOUNT:

Beginning Balance 1/1/14	\$32,109.43
Deposits	\$0.00
Interest	\$80.35
Ending Balance 12/31/14	<u>\$32,189.78</u>

Submitted by:  
Ellen Hatch, Treasurer

# Camp JYC Scholarship Fund Report

<b>Beginning Balance (1/1/14)</b>		<b>\$5,202.51</b>
<b>Deposits</b>		
Reimburse Stmt Fees	\$4.00	
Lippert Guardian Angels Donation	\$500.00	
Love Gifts; Camp Sunday Offering	\$1,992.00	
FBC Mission	\$900.00	
	<u>\$3,396.00</u>	\$3,396.00
<b>Expenses</b>		
Paper Stmt Fees	\$14.00	
2014 JYC Scholarships	\$4,120.00	
2014 Camp Store Scholarships	\$29.70	
	<u>\$4,163.70</u>	-\$4,163.70
<b>Ending Balance (12/31/14)</b>		<b>\$4,434.81</b>

Submitted by: Ellen Hatch

## Apartment Report

<b>Beginning Balance 1/1/14</b>		<b>\$3,101.67</b>
Rent received		3,900.00
Trash charges received from tenant		92.00
Sewer charges received from tenant		<u>295.00</u>
		<b>\$ 7,388.67</b>
<b>DISBURSEMENTS:-</b>		
Real Property Taxes	\$ 3,104.64	
Sewer/water/trash charges paid	402.00	
Paid towards office copier	492.16	
Checks	<u>29.64</u>	
Total Disbursements		<b>\$ 4,028.44</b>
<b>Ending Balance 12/31/14</b>		<b>\$3,360.23</b>

Respectfully submitted,

Janice A. Snyder

# Financial Secretary's Report

Deposited in general fund:	\$154,871.83
Current Expenses:	\$123,834.50
Plate Offering:	\$ 24,423.33
Camp Ins.	\$ 2,289.00
Misc.	\$ 4,325.00
	<b><u>\$154,871.83</u></b>
 Deposited in building maintenance fund:	 \$ 4,936.00
 Deposited in Camp Fund:	 \$ 54,083.87
 Deposited in Capital Improvement:	 \$ 14,049.67

Respectfully submitted:

Susan Hughes  
Financial Secretary

# Treasurer's Report

## **General Checking**

Beginning Balance 1/1/14		\$ 2,367.17
Deposits (per Financial Secretary's report)		+154,871.83
		<u>\$157,239.00</u>
Budget Expenses and Missions (column 3 of Proposed Budget Report)	-	<u>150,952.96</u>
		6,286.04
Transfers from General Savings to Checking		
2013 Reserved Missions funds	\$992.00	
AV Non-budget savings	<u>224.76</u>	+ <u>1,216.76</u>
		\$ 7,502.80

Less Non-budget expenses and transfer as follows:

AV donations (over the budget amount) transferred		
General Saving	\$1,045.00*	
Tables & chairs	159.98*	
Donation to Dick Matthews	60.00*	
Donation to Sauer family	250.00*	
Copier	2,750.00**	
Missions from 2013 reserved, paid out	992.00	
AV Non-budget expenses	224.76	
Nursery Painting (mural on walls)	<u>600.00</u>	
		- <u>6,081.74</u>
<b>Ending Balance 12/31/14</b>		<b>\$ 1,421.06</b>

\***Note:** Donations received, included in deposits per Financial Secretary's report)

\*\***Note:** Transfers from various accounts, included in deposits per Financial Secretary's report)

## **General Savings**

Beginning Balance 1/1/14		\$ 10,624.72
AV Budget (from General Checking)		1,000.00
Special Donations (from General Checking, included in Financial Secretary's Report)		1,045.00
Interest added		<u>23.40</u>
		<u>\$ 12,693.12</u>

Transfers to General Fund

Men's Retreat Expense	\$ 82.65	
Missions from 2013	992.00	
AV Expense General Checking Account	<u>224.76</u>	- <u>1,299.41</u>
<b>Ending Balance 12/31/14</b>		<b>\$11,393.71</b>

Breakdown of Funds in General Savings

Regular Savings		\$ 8,526.64
A/V funds		2,820.24
Men's Retreat balance		+ <u>46.83</u>
		<u>\$11,393.71</u>

**Building Checking**

Beginning Balance 1/1/14		\$ 201.22
Deposits (per Financial Secretary's Report)		4,936.00
Interest from CD		<u>.86</u>
		\$ 5,138.08

**Less Disbursements**

Supplies for repairs	\$ 139.93	
Dumpster rental	325.00	
Plumbing	45.00	
Furnace overhaul, filters, etc.	<u>518.06</u>	- 1,027.99
<b>Ending Balance 12/31/14</b>		\$ 4,110.09

**Building Savings**

Beginning Balance 1/1/14		\$ 104.74
CD Interest		1.75
Interest added		<u>.12</u>
<b>Ending Balance 12/31/14</b>		\$ 106.61

**NEW FELLOWSHIP HALL ACCOUNTS****Savings:-**

Beginning Balance 1/1/14		\$40,525.97
Donations		14,049.67
Interest		<u>96.17</u>
		\$54,671.81
Transfer to Capital Improvement Checking		- 12,500.00
<b>Ending Balance 12/31/14</b>		\$42,171.81

**Checking:-**

Transfers from Savings		\$12,500.00
Architect		- 12,000.00
Village permit fees		- 150.00
Cost of checks		- <u>29.64</u>
<b>Ending Balance 12/31/14</b>		\$ 320.36

**Certificates of Deposit**

	<b>11828</b>	<b>14312</b>
Beginning Balances 1/1/14	\$15,110.15	\$13,737.50
Interest added	<u>36.50</u>	<u>14.89</u>
<b>Ending Balance 12/31/14</b>	\$15,146.45	\$13,752.39

**Money Market**

Beginning Balance 1/1/14	\$124,644.67
Interest	+ <u>249.52</u>
<b>Ending Balance 12/31/14</b>	\$124,894.19

### Recapitulation of New Fellowship Hall Funds

Savings	\$ 42,171.81
Checking	320.36
Certificates of Deposit	28,898.84
Money Market	<u>124,894.19</u>
<b>TOTAL</b>	<b>\$196,285.20</b>

Respectfully submitted,  
Janice A. Snyder, Treasurer

## Memorial Fund Report

<b>Beginning balance (1/1/14)</b>	\$3,285.84
Memorials received	1,852.00
Interest received	<u>2.59</u>
	\$5,140.43

#### Funds disbursed:

New Fellowship Hall (as designated by donors)	\$ 1,022.00	
Copier (from general use balance)	1,097.84	
Camp JYC – sno cone machine (Hobson funds)	361.25	
Library (as designated by donors)	<u>28.93</u>	<u>\$2,510.02</u>

<b>Ending balance (12/31/14)</b>	\$2,630.41
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#### Breakdown of Funds on hand

General use	\$ 102.59	
Camp JYC	2,468.75	
Library	34.83	
Kitchen	<u>24.24</u>	<u>\$2,630.41</u>

#### Breakdown of Camp JYC Funds on hand

Charlie Sweet	\$ 600.00
Daphne/Gene Gena	240.00
Rita Vrooman	675.00
Jean Hobson	123.75
Eloise Gulick	730.00
Maggie Sterns	<u>100.00</u>
Total	\$2,468.75

Checking account balance	\$ 218.32
Savings account balance	<u>2,412.09</u>
Total Due	\$2,630.41

Submitted by Janice Snyder

**FINANCE COMMITTEE  
PROPOSED BUDGET – 2015**

<b>BUDGET REPORT: LINE ITEM:-</b>	<b>2013 ACTUAL</b>	<b>2014 PROPOSED</b>	<b>2014 ACTUAL</b>	<b>2015 PROPOSED</b>
<b><u>CHURCH HOME:-</u></b>				
A. Janitor Salary	\$ 5,980.00	\$ 5,980.00	\$ 5,980.00	\$ 5,980.00
B. Janitor Social Security	457.48	458.00	457.46	458.00
C. Janitor Supplies/Repairs/Equip.	399.13	600.00	377.48	500.00
D. Church Utilities	7,630.22	8,000.00	7,304.32	8,000.00
E. Insurance	6,803.59	6,870.00	6,868.79	7,000.00
F. Disability Insurance	490.50	500.00	330.10	450.00
G. Worker's Compensation	1,707.00	1,800.00	1,655.00	1,700.00
H. Groundskeeper Salary	725.00	750.00	800.00	800.00
I. Groundskeeper Social Security	55.47	58.00	61.20	61.00
J. Building Maintenance	3,711.80	1,000.00	264.41	1,000.00
K. Snow Removal Personnel	1,515.00	1,600.00	2,150.00	2,200.00
L. Social Security – Snow Per.	26.77	36.00	38.24	40.00
<b>SUBTOTAL</b>	<b>\$29,501.96</b>	<b>\$ 27,652.00</b>	<b>\$26,287.00</b>	<b>\$28,189.00</b>
<b><u>PASTORAL MINISTRY</u></b>				
A. Pastor's Salary	\$37,564.80	\$ 35,365.00	\$35,364.94	\$35,365.00
B. Housing Allowance	20,000.24	24,000.00	24,000.08	24,000.00
C. Pastor Expense Account	8,800.00	8,000.00	8,300.00	8,000.00
<b>PASTORAL SUBTOTAL</b>	<b>\$66,365.04</b>	<b>\$ 67,365.00</b>	<b>\$67,665.02</b>	<b>\$67,365.00</b>
<b><u>MUSIC/WORSHIP MINISTRY:</u></b>				
A. Music/Supplies/Copyright	\$ 725.86	\$ 900.00	\$ 939.88	\$ 950.00
B. WC Supplies, equip./mileage	0.00	50.00	0.00	0.00
<b>SUBTOTAL</b>	<b>\$ 725.86</b>	<b>\$950.00</b>	<b>\$ 939.88</b>	<b>\$ 950.00</b>
<b><u>OFFICE:</u></b>				
A. Admin. Ast./Worship Sal.	\$ 7,800.00	\$ 8,060.00	\$ 8,060.00	\$ 8,060.00
B. Social Security (above)	596.70	617.00	616.60	617.00
C. Office Supplies	3,546.29	4,000.00	2,487.10	3,000.00
D. Office Utilities	2,973.86	3,000.00	3,348.54	3,500.00
E. Youth Ministry Leader Exp.	249.68	200.00	0.00	0.00
F. Unemployment Tax	126.37	140.00	160.58	160.00
G. Treasurer Salary	3,600.00	3,600.00	3,600.00	3,600.00
H. Treasurer Social Security	275.35	276.00	275.40	276.00
<b>SUBTOTAL</b>	<b>\$19,168.25</b>	<b>\$19,893.00</b>	<b>\$ 18,548.22</b>	<b>\$ 19,213.00</b>
<b><u>BABYSITTER EXPENSE:</u></b>				
A. Salary	\$ 1,025.00	\$ 1,200.00	\$ 772.50	\$ 900.00
B. Social Security	78.42	90.00	53.92	70.00
C. Mileage	300.00	300.00	220.00	0.00
<b>SUBTOTAL</b>	<b>\$ 1,403.42</b>	<b>\$ 1,590.00</b>	<b>\$ 1,046.42</b>	<b>\$ 970.00</b>
<b><u>CHRISTIAN EDUCATION:</u></b>	<b>\$ 4,933.90</b>	<b>\$ 5,000.00</b>	<b>\$ 3,697.97</b>	<b>\$ 4,000.00</b>
<b><u>CAMP MINISTRY:</u></b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>	<b>\$ 5,000.00</b>



<b>BUDGET REPORT: LINE ITEM:-</b>	<b>2013 ACTUAL</b>	<b>2014 PROPOSED</b>	<b>2014 ACTUAL</b>	<b>2015 PROPOSED</b>
<b><u>FOOD PANTRY MINISTRY:</u></b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>
<b><u>OTHER EXPENSES:</u></b>				
A. Secret Place Devotional	\$ 0.00	\$ 150.00	\$ 135.00	\$ 135.00
B. Miscellaneous Budgeted Exp.	488.31	500.00	383.08	500.00
C. Christmas Gifts	600.00	700.00	775.00	700.00
D. Library	700.30	700.00	700.01	600.00
E. Outreach & Evangelism	681.85	500.00	238.00	300.00
F. Audio Ministry Expense	522.34	500.00	500.61	500.00
G. Fellowship Expense	580.89	1,100.00	916.36	900.00
H. Pulpit Supply	200.00	400.00	300.00	400.00
I. Resources	29.48	100.00	129.14	100.00
J. Deaconess Expense	84.59	150.00	74.98	100.00
K. Equipment Expense	516.58	600.00	416.27	500.00
L. Audio Visual Equipment Fund	1,000.00	1,000.00	1,000.00	500.00
M. Men's Ministry Project Expense	29.90	300.00	0.00	100.00
<b>SUBTOTAL</b>	<b>\$ 5,434.24</b>	<b>\$ 6,700.00</b>	<b>\$ 5,568.45</b>	<b>\$ 5,335.00</b>
<b>SUBTOTAL OF BUDGET</b>	<b>\$135,732.67</b>	<b>\$137,350.00</b>	<b>\$ 131,952.96</b>	<b>\$132,222.00</b>
<b><u>MISSIONS:</u></b>				
A. SIM USA (Goldes)	\$ -	\$ 600.00	\$ 600.00	\$ 600.00
B. Camp Scholarships	700.00	900.00	900.00	900.00
C. Hands Across the Pacific	768.00	888.00	888.00	888.00
D. Wycliffe Bible Trans (Mann)	1,920.00	1,920.00	1,920.00	1,920.00
E. Bright Alternatives	780.00	840.00	840.00	840.00
F. Franklinville Ministers	330.00	330.00	330.00	330.00
G. Discretionary Funds	2,942.00	3,122.00	3,122.00	2,166.00
H. Tim Weaver	-	-	-	300.00
I. Rainbow Acres	780.00	840.00	840.00	840.00
J. HCJB Global (Simone)	1,260.00	1,260.00	1,260.00	1,260.00
K. SEND (Edwards)	2,940.00	2,940.00	2,940.00	2,940.00
L. National/International Missions	1,400.00	1,400.00	1,400.00	1,000.00
M. Global Partners (Jessica Lord)	400.00	0.00	0.00	0.00
N. World Vision	360.00	360.00	360.00	360.00
O. Camino Global (Browns)	840.00	840.00	840.00	840.00
P. World Team (Sayres)	840.00	840.00	840.00	840.00
Q. Go Ye Fellowship (Baldwins)	840.00	0.00	0.00	0.00
S. Cayce's Charities	800.00	800.00	800.00	800.00
T. Wycliffe Bible Trans. (Chiesa)	600.00	720.00	720.00	720.00
U. Compassion Intl.	-	400.00	400.00	456.00
<b>TOTAL MISSIONS</b>	<b>\$18,500.00</b>	<b>\$ 19,000.00</b>	<b>\$ 19,000.00</b>	<b>\$18,000.00</b>
<b>Total of Budgeted Items</b>	<b>\$154,232.67</b>	<b>\$ 156,350.00</b>	<b>\$150,952.96</b>	<b>\$150,222.00</b>

**\$2,889/week is needed to meet the 2015 budget.**

# Nominating Committee Report

## **Camp Ministry Team**

Denise Cornell 2015	Beulah Gasper 2017	Martin Hatch 2017	Mary Malinowski 2018
Chris Howell 2016	Sandy Burton 2017	Eric Chase 2017	Sarah Malinowski 2018
Julie Howell 2016	Rich Hobson 2017	Ryan Spear 2017	Linda Tanner 2018
Cassie Hatch 2016	Nathan Hatch 2017	Emily Fox 2018	Rick Hatch 2018

**Camp Treasurer and Assistants** – Ellen Hatch 2018, Connie Bentley & Janice Snyder

## **Christian Education**

Laura Kopp 2016	Beth Skinner 2016	Ellen Hatch 2017
Stephanie Jackson 2016	Denise Cornell 2016	Joanne Dingman 2017

**Church Treasurer and Assistant** - Janice Snyder & Ellen Hatch

## **Deaconesses**

Dot Songster	Janice Snyder	Sandy Burton	Beulah Gasper
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## **Elders**

Russ Hatch Jim Higgins Rick Hughes Tom Kopp Toad Songster Pete Spear

## **Finance Committee (a representative from each board and committee)**

Camp; Christian Ed; Deacons; Deaconesses; Elders; Missions; Trustees

## **Capital Improvement Committee**

Rick Hughes	Rick Hatch	Bill Steffenhagen	Denise Cornell
Martin Hatch	Allan Fish	Pete Spear	Sandy Burton

**Financial Secretary** - Sue Hughes

**Flower Committee** - Diana Keller

**Librarian** - Marie Bargy

**Nominating Committee** - Elders

**Pastoral Relations** - Chairpersons of each board & committee

## **Missions**

Pauline Fox 2017	Sue Songster 2016	Diana Keller 2017
Janice Dominessy 2017	Beth Chase 2017	Beth Skinner 2017

## **Trustees**

Rosie Higgins 2017	Larry Fox 2015	Allan Fish 2016	Randy Hatch 2016
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## **Head Usher and Assistants**

Allan Fish	Randy Hatch	Beulah Gasper	Nate Cornell
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## **Technical Team**

Martin Hatch, Director Cary Hatch, Ryan Spear, Drew Jackson, Molly Spear, Cassie Hatch