



firstbaptistchurch

FRANKLINVILLE NEW YORK

2024

Annual Report

God's people
living out God's word
for God's glory

FRANKLINVILLEFBC.ORG

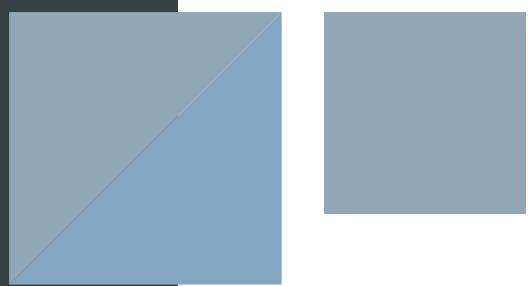
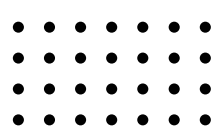
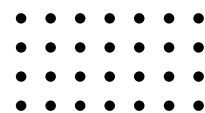
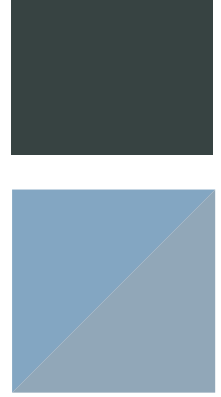
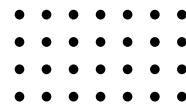


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Our Leadership



Pastor
Mark Palmisano

Elders

Russ Hatch, Al Fish, Cary Hatch, Mark Palmisano, Martin Hatch, Mike Goff





Our Officers



**Administrative
Assistant &
Worship
Coordinator**
Cassie Hatch



Church Clerk
Deborah Hatch



**Financial
Secretary**
Nate Cornell

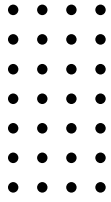


Treasurer
Janice Snyder



**Camp JYC
Treasurer**
Ellen Hatch

Boards, Committees, & Ministry Teams



Trustees

Nate Cornell, Emily Fox, Cary Hatch (chair), Chris Howell, Craig Malinowski (Secretary)

Worship Team

Susanna Goff, Cassie Hatch, Katie Hatch, Martin Hatch, Timothy Hatch, Titus Hatch, Kara Palmisano, Elizabeth Wares

Tech Team

Jeff Fisher, Emily Fox, Cary Hatch, Jackson Hatch, Kathy Hatch, Martin Hatch, Sara Hatch, Elizabeth Wares, Olivia Wares

Camp Ministry Team

Loretta Close, Denise Cornell, Cassie Hatch (co-director), Ellen Hatch (treasurer), Martin Hatch (chair/co-director), Chris Howell, Julie Howell, Mary Malinowski, Amber Malinowski, Kara Palmisano

Christian Education

Ellen Hatch (chair), Sara Hatch, Amber Malinowski, Mary Malinowski

Hospitality Committee

Loretta Close, Angie Goff, Sharon Hahn, Sara Hatch, Lisa Kurowski (chair), Michelle McDonnell, Elizabeth Wares

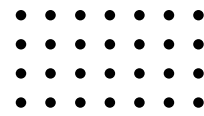
Ushers

Nate Cornell, Allan Fish (head), Randy Hatch

Librarian

Marie Bargy

Our Body



AVERAGE WORSHIPPING TOGETHER
WEEKLY

76

AVERAGE ENGAGING WITH US ONLINE
WEEKLY

40

AVERAGE IN SANCTUARY

71

AVERAGE IN NURSERY

6

HIGHEST SUNDAY

95

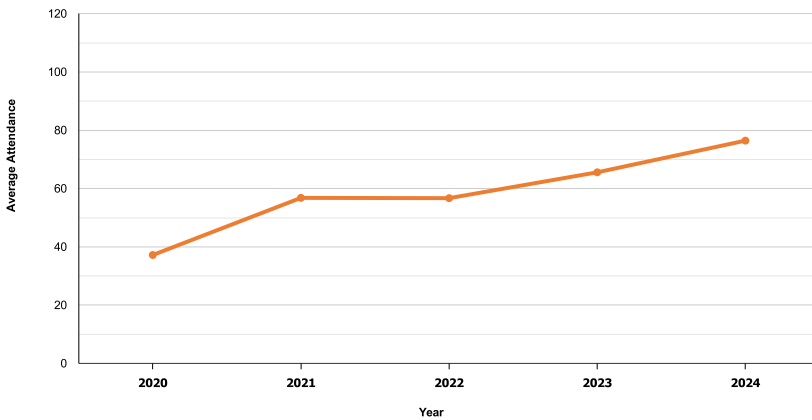
NEW MEMBERS

9

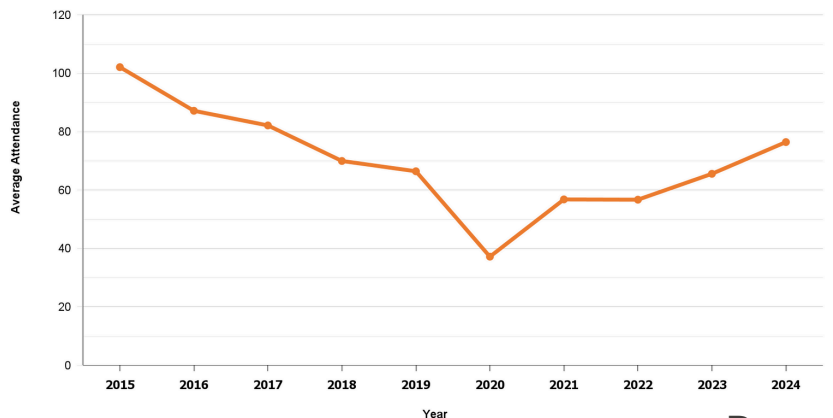
BAPTISMS

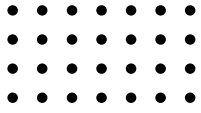
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First Baptist Church
Average Weekly Attendance: Past Five Years



First Baptist Church
Average Weekly Attendance: Past Ten Years





Sermon Series



continued from 2023

started January 25

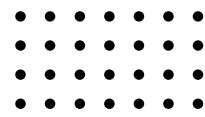
OUR CHURCH
Covenant



WHAT WE COMMIT TO



started May 26



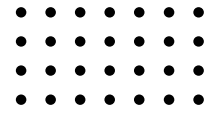
started August 18

started December 1



2024 Highlights

submitted by Deborah Hatch, Clerk



Services

Worship January to June and September to December at 11:00; July and August at 10:30.

Sunday School at 9:30 to 10:30 January to June and September to December for all ages.

Fellowship at 10:30 to 11:00 January to June and September to December.

Communion is celebrated the first Sunday of every month.

Camp JYC Celebration Service in July.

Good Friday, Baccalaureate at JYC, and **Christmas Eve** services were celebrated.

Funeral Services in January.

Boards and Committees

Meet throughout the year as necessary. A **Church Council Meeting** was held in January. **Installation** of Mike Goff as an Elder took place in May. At the **Annual Budget Meeting** in November the budget was approved; and nominations for Boards and Committees was approved.

Ministry and Outreach

We continue to be enriched by Pastor Mark's preaching. The **Worship Team** has blessed us with music weekly. **Camp JYC**, our youth camp, ran through the month of July. A **Women's Bible Study** met from January to June. **Men's Breakfast** took place once a month on Saturday mornings from January through June, and September through December. **Membership Class** was held in June and we welcomed new members into our flock. **Love offerings** were taken for local families in need, several missionaries, and for the Trinity of Fairview church in North Carolina facing a devastating weather event.

Chicken Bar-B-Q in March, **Pizza Booth** at the Maple Festival in April, **Carnival Night** at JYC in July; and **Block Party** and **Craft Show** in October were great community outreach events.

An **Evangelism Class** was held in April and May. Volunteers helped at the concession stand at **Franklinville Little League Opening Day** in May. **Dick Matthews** shared updates of his ministry in Cambodia and Taiwan during worship in July and December. Each month **Mission Highlights** presented a different missionary team. Shoeboxes were collected for **Operation Christmas Child** in November.



2024 Highlights

The **Hospitality Team** hosted **Soup Suppers** once a month on Wednesday nights during the months of January through April and October through December; provided **funeral dinners**; organized **Love Thy Neighbor** program and breakfast in February; hosted a **Succulent Arrangement Class** in March; and collected **Gifts for Shut-ins** in December.

Fellowship

A **Father's Day Breakfast** in June. A **Lady's Breakfast** was held in January, and **Mother's Day Breakfast** in May. The **Dessert Auction** to benefit Camp JYC in February and **Family Fun Night** in September were also great times of Fellowship. A **Birthday Celebration** for Anne Fountain and Louis Trowbridge was held in August. A **Baby Shower** for Justin and Caeli Hatch was held in November. **Prime Timers**, a seniors group, started in August and meets once a month.

Children

The **Children's Bell Choir Presentation** held on Palm Sunday was delightful.

Youth

JYC Downtown continues to meet twice a month from February to December except July and August. A **Snow Day** at Camp JYC was held in February. **Recognition of graduates** - High School and College. A new **Young Adult Sunday School Class** started September.

Church Building

The **Youth Room** was completed. The Nursery Room door was replaced. An upstairs Sunday School room was painted.

Baptisms

Suzanna Goff &
Sage Blatner (March 31)
Cody, Dylan & Clay Blatner
(June 23)

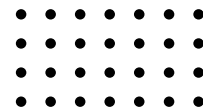
Membership

New Members affirmed July 7:
Seth and Aubrey Chittum
MaryJo Wilder
Pete, Shannon, Sage, Cody, Dillon,
and Clay Blatner

Heavenly Saints

Clarence Mack, January 19
Former members:
Larry Fox (April 25)
Beulah Gasper (May 9)

Elders Report



Dear Church Family,

As the elders reflect upon 2024, it is clear to us that each moment of our church's life has been made possible only through God's grace, love, and mercy. Not only did we have the honor of completing another year of ministry, but we are extremely grateful to The Lord for sustaining us for what will be 200 years in Franklinville this October. What an incredible legacy of ministry and worship! While we honor our church's past and rich traditions, we have the burden of looking to the future to ensure we are able to enjoy even more significant milestones. We firmly believe that with God's help, our church's best days are ahead of us, and we pledge to do all we can to be used by God as He brings that about. We must continue to trust The Lord—He has carried us this far, and He holds our individual and collective futures in His hands (Philippians 1:6). The goals for our church remain the same: to be as loving, faithful, and obedient as possible; to seek first the Kingdom of God and His righteousness (Matthew 6:33); and to lead the lost to Christ, disciple the found in Christ, and demonstrate Christ's love by serving our community.

We are blessed to say that 2024 was a year of growth for our church, both numerically and in spiritual depth and discipleship. New individuals and families joined our church in the past year; in doing so, they joined in partnership with us as we pursue the mission and vision God has given us. Eight new members joined by completing the membership class and being affirmed by the elders and the congregation in the spring. Five believers were baptized upon clear testimony of faith in Jesus Christ. Over twenty people decided they wanted to learn how to share their faith more effectively, so they completed the four-session evangelism training, Share Jesus without Fear. Throughout the year, we spent Sunday mornings studying 1 and 2 Thessalonians, the Psalms of Ascent (Psalms 120 through 134), our Church Covenant and the angelic announcements surrounding Jesus' birth.

Additionally, in the last quarter of 2024, the elders prayerfully identified and nominated qualified men to serve as deacons. We are delighted to share these two men are currently undergoing deacon training with the goal of serving in their new ministry as effectively as possible. If The Lord wills, we plan to ordain these men and launch the deacon ministry in the first quarter of 2025. We believe The Lord will use them mightily. In January of 2025, we launched a churchwide Bible study, in which we will go verse-by-verse through the book of Isaiah. We continued to reach out to the youth in our community through the school year with our youth group, JYC Downtown, which is served well by a group of loving volunteers.

We were blessed to be able to offer a new Sunday school class for young adults, and it has been well-attended. We also added an elder, Mike Goff, and are very grateful for his ministry and leadership. We continue to receive and disseminate prayer requests through our church's prayer chain.

We anticipate The Lord will continue to work in and through FBC in 2025. Our bicentennial celebration will be a major undertaking will require the involvement of all of our church's boards, committees, and ministries. Over the course of this year, the elders plan to take a fresh look at our church's constitution, and to suggest changes wherever necessary. We ask that you pray for us as we begin that effort. We will continue to emphasize local missions and outreach, and we will look to solidify and equip our church's ministries wherever possible, as well as introduce new ministries. Overall, it is our aim to foster and cultivate your close relationships with The Lord, and with one another. We want to encourage you with the Apostle Paul's words to the Thessalonian church:

9 Now concerning brotherly love you have no need for anyone to write to you, for you yourselves have been taught by God to love one another, 10 for that indeed is what you are doing to all the brothers throughout Macedonia. But we urge you, brothers, to do this more and more, 11 and to aspire to live quietly, and to mind your own affairs, and to work with your hands, as we instructed you, 12 so that you may walk properly before outsiders and be dependent on no one (1 Thessalonians 4:9-12, ESV).

In Christ,

Al, Cary, Mark, Martin, Mike, & Russ
FBC Elders

Deacons Report

Submitted by Russell Hatch

The Elders of FBC are currently serving as "deacons" for our fellowship. The Elders are excited and praying for the possible ordination of men in early 2025 to begin the ministry of Deacons in our midst. We are also administering the "Acts 2" fund with a beginning balance on 1/1/24 of \$148.10, deposits of \$255.00 throughout the past year, one expenditure of \$2250, resulting in a year-end balance of \$153.10.



Missions Report

Submitted by FBC Elders

As you may remember, the elders are currently serving as our church's missions board. While serving in that capacity, we had previously spent approximately a year and a half in prayer and searching God's Word for His will regarding our church's missions budget. Our goal throughout that process was simple—steward our resources as faithfully as possible and in accordance with God's commands. As our Lord Jesus said in Acts 1:8, But you will receive power when the Holy Spirit has come upon you, and you will be my witnesses in Jerusalem and in all Judea and Samaria, and to the end of the earth.

This commitment led us to reallocate our missions funds, with a much greater emphasis on the Franklinville community, which we view as our local mission field (our Jerusalem), with Camp JYC being our primary outreach ministry. We maintain a commitment to international missions by partnering with the Southern Baptist Convention. Another way we participate in international missions is by continuing to partner directly with missionaries with whom we have an established relationship, both by receiving prayer needs, and taking up periodic love offerings. In 2024, we also began giving to C.H.O.I.C.E.S., a local nonprofit pregnancy resource center and counseling ministry which shares the Gospel message.

In 2024, we took up love offerings for the following individuals and families:

The Mercier family, located in Franklinville

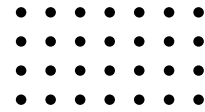
Drew and JoAnne, serving in North Africa

Trinity of Fairview Church, Fletcher, NC, assisting with hurricane relief

Dick Matthews, serving in Cambodia and Taiwan

The McLaughlin family, located in Franklinville

These offerings are only possible because of your love and generosity, so we are very grateful you chose to participate in them— *And he said to him, “You shall love the Lord your God with all your heart and with all your soul and with all your mind. 38 This is the great and first commandment. 39 And a second is like it: You shall love your neighbor as yourself. 40 On these two commandments depend all the Law and the Prophets” (Matthew 22:37-40).*



As our commitment to missions is unchanged in 2025, our missions budget is likewise unchanged. As in 2024, we will provide the congregation with ample opportunities to give directly to missions through love offerings, and we anticipate taking up an offering at least once per quarter, or as we become aware of specific needs. We also invite you to join us in reaching Franklinville with the Gospel, as we will continue to emphasize local outreach in our church’s ministries, and give you opportunities for involvement.

Do you not say, ‘There are yet four months, then comes the harvest’? Look, I tell you, lift up your eyes, and see that the fields are white for harvest. 36 Already the one who reaps is receiving wages and gathering fruit for eternal life, so that sower and reaper may rejoice together. 37 For here the saying holds true, ‘One sows and another reaps.’ 38 I sent you to reap that for which you did not labor. Others have labored, and you have entered into their labor.” John 4:35-38

Library Report

Submitted by Marie Bargy

With this year’s library budget, the library was able to purchase 40 fiction books. It used \$28.26 from the memorial fund to complete the purchases. We had 71 non-fiction books donated. Thank you to all who participate in the library. Many blessings.

Trustees Report

With Christ as our example and with God's word as our guide, our mission as Trustees of Franklinville First Baptist Church is to support the Mission and ministry of the Church by giving oversight to maintenance and care of church properties, by managing fiscal operations of the ministry, by serving as legal custodians, and by promoting the unity of the body of Christ.

In 2024 the trustees were involved in the following projects:

- Approved the purchase of storage cabinets. These were for the newly finished youth room, completing the capital improvement project. We received the Certificate of Occupancy from the local Code Enforcement Officer.
- Repaired a roof leak. It was pointed out that there were water stains in the front foyer near the sanctuary doors. A volunteer offered to make the necessary repairs.
- Wrote and approved a purchasing policy. Purpose: To ensure that Franklinville First Baptist Church (FBC) is a good steward of the funds entrusted to it by enacting proper accountability, direct oversight, and prior authorization for all expenditures, while also ensuring expenses are executed, accounted for, and reimbursed in the most efficient and timely manner.
- Replaced the nursery door. After a request from the Christian Ed. Team, we organized a small in-house team to convert the existing conventional type of nursery door to a "Dutch" style door. This was done to improve security for the children attending and the nursery workers.
- Improvements to the north balcony classroom. A small in-house team replaced the ceiling light and repaired some ceiling damage. Another team cleaned, primed and painted the room. This was in response to the addition of a new young adults Sunday School class.
- Temporarily repaired a drain issue in the kitchen. SWAN reported a plugged sink drain in the kitchen. An in-house team replaced a small section of drainpipe. The same issue was reported a second time and a team responded to address it.
- Countless other small projects were completed by volunteers. Many projects get completed without getting back to the Trustees, including work by other committees and ministries. To anyone involved in any projects not mentioned here, THANK YOU! Your work IS appreciated by the Trustees.

The church building was used by a few groups from the community throughout the year. This year we welcomed SWAN (including a local senior's group), WIC Program, AA, NA, Hatch Music Studio, and Franklinville Central Cross Country and Track teams. Our church also hosted "fall festival" block party in October.



Christian Education Report

Submitted by Ellen Hatch

The Board once again coordinated Sunday school teachers, curriculum and supplies for students from age two through adults. The Board supports all Bible study and teaching groups, as requests are made.

We hosted a few fellowship breakfasts and coffee hours this year (Mother's Day, Father's Day and SS Opening, on Sept. 8) In June, three students were given Bibles this year: Axel Sage, Paisley Sage and Kaidryn Sage. Four high school graduates: Katie Hatch, Lily Howell, Lucy Marchese, and Sofia Bentley were recognized and given a travel size Bible and devotional book. Sunday school teachers were also recognized and thanked in the spring, with a small gift.

We have been blessed to have a great group of dedicated teachers. Those mentoring our children and youth are Kara Palmisano & Angie Goff, Russ Hatch, and Mark Palmisano & Mike Goff. Leading our adult classes are: Denise Cornell, Nate Cornell, and Anne Fountain (until she moved away in the spring). The ladies in this class have since taken turns leading their study. In the fall we added a young adult class, which is led by Seth and Aubrey Chittum.

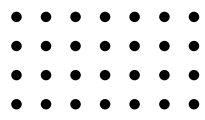
The CE Board oversees the nursery attendants. Lucy Marchese and Sofia Bentley continued to serve in our nursery through August, when they both went away to college. Ally Weller continues to care for our little ones, along with Faith Peterson, who started in August. Sarah Lewis is a wonderful addition to our nursery team, always willing to fill in as a substitute when needed. We are so grateful for the care they provide, enabling parents to participate in the worship services.

In the spring, we updated our nursery procedure, to make the nursery a safer place for our children. Along with a new tag system (for the children and their parents,) we had a new locking half door installed. (Thank you to Rick Hatch for creating and installing this door!)

Our SS teachers (and our nursery attendants) were given a small gift at Christmas, to thank them for their dedicated service at FBC. We appreciate all that they do.

On Palm Sunday, the children performed several songs with hand bells. Thank you to Amber Malinowski for coordinating this special presentation. In lieu of a Christmas program this year, on the Sunday prior to Christmas, Pastor Mark did a special children's sermon. The kids enjoyed this special time.

It is a privilege to serve the Lord together.



Hospitality & Outreach Report

Submitted by Lisa Kurowski

Mission statement: To extend the Gospel, and encourage first the Congregation; then the Community, to Love and Welcome others through Outreach and Fellowship

Ongoing Committee responsibilities:

- Maintaining the upstairs coffee station. This has been well received, and now with the addition of a tea pot, more people can participate and enjoy a time of fellowship.
- Communion observation. In December a list of attendants was set up for the year. Teams of 2 will continue to supply communion for the Lord's Supper.
- Cards of encouragement. We pray over the cards that are sent and take encouragement seriously.
- This committee has also taken on the responsibility of supplying paper products (plates, bowls, cups, plasticware) for church sanctioned functions. This is not a task that was placed upon the committee, but rather the committee saw a need and chose to fill it.
- Overseeing soup nights on the 1st Wednesday of every month during cold weather.

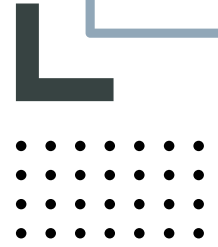
January: Advent decorations were taken down and stored. A new tree was purchased for next year. The Love Thy Neighbor campaign started for the 3rd year.

February: Love Thy Neighbor campaign ended with a breakfast celebration on February 11. A funeral meal was provided for the family of Carol Werner, the committee took every effort to create an atmosphere of comfort.

March: We created "laundry bags" placing a laundry pod, dryer sheet, \$5 laundry mat card and church information in a baggie to be placed on the bulletin board in the laundry mat. 2-3 a week were placed for use for those that needed it. The hope is to allow people to maintain their dignity without having to ask.

April: The committee sponsored a plant party open to other churches, which was well attended by the congregation and community members. Participants enjoyed a meal was prepared by Elizabeth Wares. We donated a basket for the raffle to benefit Rachel's Challenge, a community focused nonprofit who helps organize house and yard repairs for those in need. Committee members also signed up for the Maple Fest pizza booth to benefit Camp JYC.

May: The committee members manned the concession stand for opening day of little league. This freed up parents to be able to watch their children instead of having to work at the booth. Church and camp information was handed out and questions answered.



June: The Hospitality Committee oversaw donations and volunteers to supply the food for TBA's Bacculaureate, which was held at Camp. Families were invited to spend time after the ceremony and explore the grounds. This committee supplied hot dogs, hamburgers, chips, cookies and other snacks. Many were donated by the congregation.

July & August: No activities during these months so committee members can concentrate on helping at Camp JYC.

September: First soup night of the season. Planning started for the annual fall block party held after the trunk or treat in October.

October: The block party was a big success thanks to the support of the whole congregation. An estimate of more than 200 people attended. Simple games, hot dogs, chili, wagon rides, corn mill, apple press, popcorn and so much more were provided. This is a huge event that could not happen without the help of so many willing to volunteer.



November: With Thanksgiving so late the congregation was asked to stay after the harvest dinner and annual meeting to help decorate for Advent. Many stayed to help, many hands made for light work. Thank you. The committee signed and mailed Christmas cards to attendees whose addresses were on file at the time of the mailing.

December: Soup night was held the second week and will continue to be the second week of the month September through April. The congregation again was asked to help take down the advent decorations on the 29th. Thank you. The committee signed encouragement cards for the year.

2024 was a busy year for this committee, we were able to connect with the community in so many ways. We are looking forward to 2025.

Camp JYC Report



God again showed His faithfulness to His ministry at Camp JYC this past summer. He brought 48 new campers to us, with whom we were able to share the love of Christ. Pastor Mark was our campfire speaker and shared on our theme “Rooted in Jesus - In the Garden”.

ROOTED IN JESUS



IN THE GARDEN
AT CAMP JYC 2024

The Lord will guide you always;
He will satisfy your needs
in a sun-scorched land
and will strengthen your frame.
You will be like a well-watered garden,
like a spring whose waters never fail.

ISAIAH 58:11

Campers learned our theme verse, Isaiah 58:11, and combined numerous large- and small-group Bible study times throughout each day with a wide variety of fun activities.

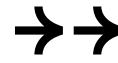
We also had a busy and productive year from a facilities and property standpoint. We relocated the chapel to a new site in preparation for expanding into a new cabin area. We purchased a backup generator to be used in case of power outages. Our tractor was sold and we purchased a much newer used tractor with double the horsepower. We prepared sites for four cabins and poured their foundations. We also organized a standing timber sale of ash trees on the property, through which God provided nearly \$47,000 to be used toward new cabins, the future log lodge replacement, and savings replenishment.

The 2025 camping programs will be held July 6-30. Please begin seeking the Lord’s will for your involvement in this vital ministry this summer. Camp cannot happen without our small army of volunteers!





2024 Recap



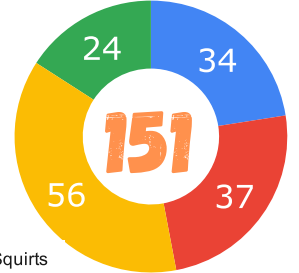
Our camp season at a glance!

July 7th-31st

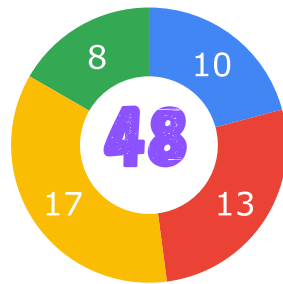
Counselors: Nii Noi Hansen-Nortey, Katie Hatch, Chris Keir, Nora Keir, Luke Sortore, Emily Schweigart

Total Campers

We ministered to 151 campers across three weeks of overnight camp (Teen, Discovery, Adventure), and our three-day Lil' Squirts Day Camp.



● Teen ● Discovery ● Adventure ● Lil' Squirts



● Teen ● Discovery ● Adventure ● Lil' Squirts



New Campers

Those who had never been to Camp JYC before!

■ Dessert Auction ■ Chicken Barbecue
■ Pizza Booth



Fundraising

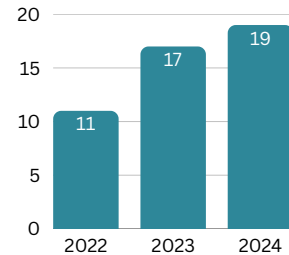
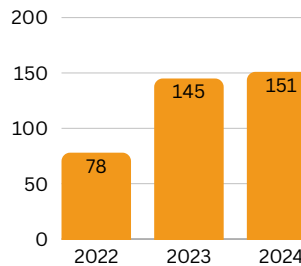
Our annual Dessert Auction, Chicken Barbecue, and Pizza Booth fundraisers raised a total of \$11,902.42, with \$4,777.82 for our Sponsorship Fund, and \$7,124.60 for our ministry, operations, and maintenance budget.

70%

\$0 \$83.9k \$120k

Build the Cabins Campaign

Our capital campaign to build four new cabins in a new cabin area which will accommodate 48. Construction began in 2024 with the pouring of four slab foundations, and will continue in 2025. Pray for God's blessing on this project.



Campers

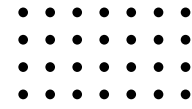
God continues to increase our influence on the children and youth of our surrounding area! Pray He will continue this trend in 2025 for His glory.

Rentals

2024 saw a record 19 rental groups choose to use Camp JYC's facilities for their events. This is a vital part of the funding model of our ministry.

Camp JYC

Financial Report



Submitted by Ellen Hatch

Camp JYC 2024 Checking Account Expenditures:			
Adventure Sessions	\$515.86	NOCO (Diesel Fuel)	\$540.92
Advertising	\$1,004.10	NYS DEC SPDES Permit	\$330.00
Armstrong - internet	\$247.75	Office Supplies	\$937.02
Bibles	\$332.10	Old tractor - advert. & repairs for sale)	\$717.86
Camp Store	\$2,113.07	Pioneer Propane	\$3,428.49
Carnival	\$460.99	Pool	\$1,345.46
Casella Waste	\$1,561.17	Popcorn Popper	\$780.00
Catt Co Health Dept. (water test)	\$122.00	(\$1,530 total; 1/2 from JYC Downtown)	
Catt. Co. Health - Temp Res Permit	\$375.00	Programming	\$240.23
Crafts	\$801.18	Sound Equipment	\$185.00
Dessert Auction	\$128.75	Staff Wages (Counselors)	\$5,228.05
Fall Hay Ride	\$132.66	Staff Wages Taxes	\$683.92
FBC owes to JYC	\$157.45	Supplies	\$1,564.37
Fire Extinguishers	\$108.00	T-shirts	\$2,097.20
Fund Raiser - BBQ	\$1,702.58	Transfer to Savings (BTC)	\$1,030.00
Fund Raiser - Pizza Sale	\$1,988.16	Transfer to Savings (Bunks)	\$6,517.00
Generator	\$1,249.00	Transfer to Savings (Logging)	\$47,000.00
Griffith Energy	\$863.95	Transfer to Savings (Pool House)	\$1,150.00
Groceries	\$7,766.78	Transfer to Savings (Tractor Sale/Purchase)	\$990.00
Insurance	\$3,472.00	Transfer to Savings (Undesignated)	\$10,000.00
Love Gift - cook	\$495.00	Transfer to Sponsor. Acct. (Dessert Auction)	\$4,777.82
Love Gift - cook 2023	\$100.00	Two Way Radios	\$377.99
Love Gift - directors	\$1,000.00	Verizon	\$507.83
Love Gift - nurse	\$500.00	Zuech's (clean outhouse)	\$100.00
Love Gift (Adv. Week Counselor)	\$50.00		\$159,424.42
Maintenance	\$820.11		
Maintenance (equipment)	\$1,174.85		
Medical Supplies	\$102.12		
Miscellaneous	\$356.09		
National Grid	\$2,886.54		
New Cabins - Electrical	\$1,183.36		
New Cabins Site Work	\$25,834.18		
New Tractor (tires & delivery to JYC)	\$7,629.87		
New Tractor (transport. TN to NY)	\$1,660.59		

CHECKING ACCOUNT:	
Beginning Balance 1/1/24	\$ 8,560.70
2024 Deposits	\$ 163,633.38
2024 Expenditures	\$(159,424.42)
Ending Balance 12/31/24	\$ 12,769.66

SAVINGS ACCOUNT:	
Beginning Balance 1/1/24	\$ 65,481.05
Deposits	\$ 103,248.47
Interest	\$ 15.09
Withdrawal - Wires; New Tractor and Loader	\$ (21,945.00)
Withdrawal - To checking; 4 new cabins site work	\$ (25,000.00)
Ending Balance 12/31/24*	\$ 121,799.61

* Balance includes designated funds for:

BTC (Build the Cabins)	
Bunks	
Lodge	
Pool House	
Undesignated	

JYC 2024 Checking Account Deposits	
BTC (Build The Cabins)	\$ 1,030.00
Bunks	\$ 4,767.00
Camp Store	\$ 2,484.23
Camper Registration	\$ 20,048.40
Church	\$ 2,639.70
Credit Card Reimbursements	\$ 407.45
FBC Budget & Missions Giving	\$ 12,000.00
Fund Raiser - BBQ	\$ 5,965.00
Fund Raiser - Craft Show / Bake Sale	\$ 600.00
Fund Raiser - Dessert Auction	\$ 4,906.57
Fund Raiser - Pizza Sale	\$ 4,850.34
Groceries	\$ 91.00
Logging	\$ 46,872.00
Love Gifts	\$ 590.00
Loyalty Rewards	\$ 27.63
Meals	\$ 1,308.00
Merchandise	\$ 640.62
Miscellaneous	\$ 97.52
New Tractor Gifts	\$ 8,500.00
Pool House	\$ 250.00
Refund Griffith Energy	\$ 1,727.90
Rental	\$ 11,476.02
Replace Start Up	\$ 100.00
Sale of Old Tractor	\$ 2,500.00
Savings - Cabin Foundations	\$ 25,000.00
Sponsorships	\$ 4,120.00
T-shirts (staff)	\$ 634.00
TOTAL DEPOSITS:	\$ 163,633.38

Camp JYC Sponsorship Fund Report

Beginning Balance (1/1/24)		\$5,053.16
Deposits		\$5,977.82
Dessert Auction	\$4,777.82	
Love Gift	\$150.00	
Church Love Offering (Camp Sunday)	\$1,050.00	
	\$5,977.82	
Expenses		(\$4,120.00)
2024 Sponsorships	(\$4,120.00)	
Ending Balance (12/31/24)		\$6,910.98

JYC Downtown Report

Submitted by Cassie Hatch

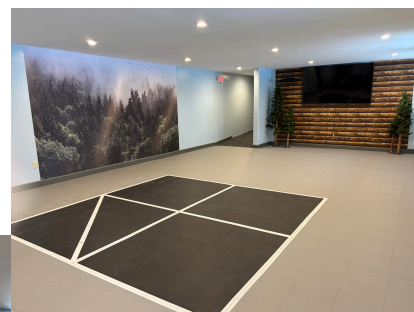


JYC Downtown is a safe and fun place to gather: we'll play games, deepen friendships, and study God's word together.

We have been so blessed to watch the Lord move in our midst as this fun ministry continues to grow! We have absolutely loved being able to use the new youth room space this year. Thank you to all of the volunteers who gave their time to finish this project!

The youth who attend our bi-monthly meetings are a great mix of FBC kids and Camp JYC kids from the community. This ministry exists to have regular contact with these youth and continue to shepherd them toward the Lord. We hope to deepen relationships with the kids who have attended Camp, give our own children an opportunity to share their faith, and interest future campers to come be part of the fun. We regularly have 20 or more 6th-12th graders in attendance.

The energetic ones enjoy games like 4-square and indoor ga-ga ball, while others enjoy card games or crafts at the tables. Volunteers from the congregation provided snacks, which were much appreciated - thank you! After snack, we have a time of Bible study. Pastor Mark teaches the boys with the help of Mike Goff and Martin Hatch, while Denise Cornell teaches the girls, with the help of myself and Angie Goff.



Aside from our regular meetings, we sometimes host special events. We tried for a snow day at Camp in February, but the weather never cooperated. We had a special Easter celebration with fun challenges with Easter candy. We had an end of the year Family Cook-out on June 2nd. We organized a scavenger hunt around town in October. We also hosted a Christmas party, with pizza, an escape room activity, and minute-to-win-it type games.

Financial Secretary's Report

Submitted by Nate Cornell

Deposited in General Fund:	\$135,747.10
Current Expenses:	\$123,800.56
Plate Offering:	\$8,474.54
Camp Insurance:	<u>\$3,472.00</u>
	\$135,747.10
Deposited in Building Fund:	\$10,944.04
Including SWAN (\$6,556.32) and WIC (\$900.00)	
Deposited in Camp Fund:	\$163,633.38
Deposited in Missions Fund:	\$1,221.00
Deposited in Capital Improvement Fund:	\$0.00

Memorial Fund Report

Submitted by Janice Snyder

Beginning Balance (1/1/24)	\$22,310.46
Donations	2,344.31
Interest	<u>3.29</u>
	\$24,658.06
Transferred to Camp JYC	<u>22,344.78</u>
Ending Balance (12/31/24)	\$2,313.28

Breakdown of Funds:	
General	\$1,029.59
Camp	165.18
Camp (Mack)	560.50
Library	77.51
Capital Improvement	<u>447.50</u>
	\$2,313.28

Treasurer's Report

Submitted by Janice Snyder

BEGINNING BALANCE (1/1/24)		\$	11,991.36
Total General Fund Deposits			155,654.73
Transfer from General Fund Savings			<u>15,000.00</u>
			182,646.09
Transfer to Camp Fund (included General Fund Deposits)	-		<u>8,099.10</u>
			174,546.99
Transfers to General Savings (included in General Fund Deposits):			
Elders Fund designated donation	\$	100.00	
Designated Missions donations		1,221.00	
Designated Audio/Visual donations/sale		1,532.50	
Designated JYC Downtown donations		1,000.00	
Men's breakfast donations		<u>216.00</u>	
			- 4,069.50
			\$ 170,477.49
Transfers to Building Fund Checking			
Chairs donation (included in Gen Fund)	\$	19.27	
SWAN/WIC payments		<u>4,178.16</u>	
			- <u>4,197.43</u>
			\$ 166,280.06
Transfer to General Savings (balance of Outreach/Evangelism Mission	-		<u>- 456.28</u>
			\$ 165,823.78
Budget Expenses (See column 3 of Budget for breakdown)			\$ <u>145,090.97</u>
			\$ 20,732.81
<u>Non Budget Disbursements</u>			
Audio/Visual Expense	\$	3,438.19	
JYC Downtown		1,313.25	
Additions to love gifts from Missions		<u>2,970.00</u>	
			<u>7,721.44</u>
Ending Balance (12/31/24)			\$ 13011.32
<u>General Savings</u>			
Beginning Balance (1/1/24)			\$ 100,305.65
Interest			17.39
<u>Transfers made from General Fund Checking</u>			
Mission donations	\$	1,221.00	
Audio/Visual donation and equip. Sale		1,532.50	
JYC Downtown donation,		1,000.00	
Elder Donation		100.00	
Men's breakfast donation		216.00	
Balance of Outreach/Evangelism Mission		<u>456.27</u>	
			+ \$ <u>4,525.77</u>
			\$ 104,848.81
Transfer from Building Fund – Chair donation			+ <u>19.27</u>
			\$ 104,868.08

Treasurer's Report

Transfer to General Checking

From General line	\$15,000.00	
Additional missions for love gifts	2,970.00	
Audio/Visual expense over budget	3,438.14	
JYC Downtown expense over budget	1,313.25	
Men's breakfast donations	358.34	
Adjustment 2023 Chair fund	<u>1,493.42</u>	\$ 24,573.15
Ending Balance 12/31/24		\$ 80,294.93

Breakdown of General Savings Account

General Funds	\$ 75,945.31	
Audio/Visual	1,033.78	
Miscellaneous	298.20	
Missions	977.00	
Reopening Funds	455.02	
Elders	186.16	
JYC Downtown	943.19	
Outreach/Evangelism Mission	<u>456.27</u>	\$ 80,294.93

Building Checking

Beginning Balance (1/1/24)		\$ 4,976.46
Donations		6,815.83
Transfer from General Fund of SWAN/WIC		<u>4,178.16</u>
		\$ 15,970.45

Disbursements:

Village Glass – window glass	\$ 115.00	
Door Lock Repair	285.00	
Roof Materials	172.64	
Miscellaneous	84.56	
Lawn Mower Repair	75.01	
Balcony Expense	139.91	
Fans	499.98	
Electrical Expense	392.67	
7Fire Extinguisher inspection	<u>153.00</u>	- \$ 1,917.81
		\$ 14,052.64
Transfer to General Savings (chair donations)		<u>-19.27</u>
Ending Balance (12/31/24)_		\$ 14,033.37

Building Savings

Beginning Balance (1/1/24)		\$ 17,615.58
Transfer from General Fund per Budget		5,000.00
Interest		<u>4.15</u>
Ending Balance (12/31/24)		\$ 22,619.73

Treasurer's Report

Capital Improvement Checking

Beginning Balance (1/1/24)		\$ 298.27
Transfers from Capital Improvement Savings		<u>5,400.00</u>
		\$ 5,698.27

Disbursed:

Village Glass – window replacement	\$ 115.00	
Supplies for basement/youth room	1,007.37	
Cabinets	1,382.40	
Miscellaneous	<u>8.94</u>	<u>2,513.71</u>
Ending Balance (12/31/24)		\$ 3,184.56

Capital Improvement Savings

Beginning Balance (1/1/24)		\$16,743.61
Interest		<u>1.43</u>
		\$16,745.04

Transfer to Capital Improvement checking account	\$5,400.00	
Youth Room improvements	<u>7,012.09</u>	<u>\$12,412.09</u>
Endng Balance (12/31/24)		\$ 4,332.95

Our Finances



BUDGETED

\$145,483.00

INCOME

\$136,093.10

EXPENSES

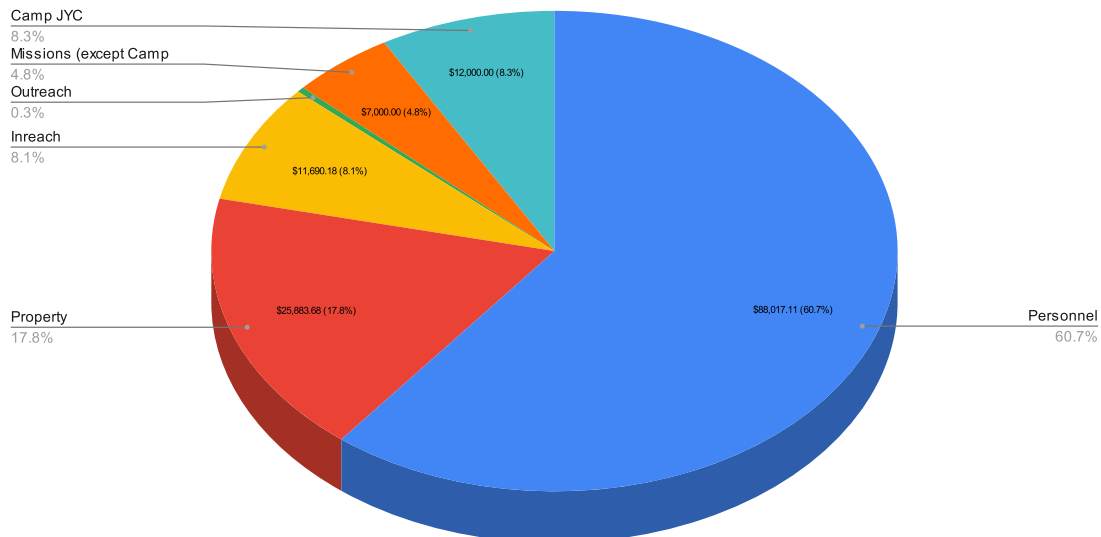
\$145,090.97



2024 Stewardship



Spending Allocations



2025 Budget

BUDGET REPORT	2023 ACTUAL	2024 PROPOSED	2024 ACTUAL	2025 PROPOSED
CHURCH HOME:				
A. Janitor Salary	\$3,999.85	\$4,100.00	\$4,099.94	\$4,100.00
B. Janitor Social Security	\$306.02	\$314.00	\$313.82	\$314.00
C. Janitor Supplies/Repairs/Equip	\$1,773.07	\$300.00	\$311.98	\$300.00
D. Church Utilities	\$10,763.62	\$12,000.00	\$10,154.70	\$11,500.00
E. Insurance	\$9,304.00	\$9,500.00	\$10,417.00	\$11,200.00
F. Disability Insurance	\$182.84	\$200.00	\$166.00	\$200.00
G. Worker's Compensation Insurance	\$1,006.00	\$1,050.00	\$1,124.00	\$1,200.00
H. Groundskeeper's Salary	\$275.00	\$350.00	\$280.00	\$300.00
I. Groundskeeper Supplies	\$50.00	\$50.00	\$0.00	\$50.00
J. Snow Removal Personnel	\$670.00	\$1,200.00	\$880.00	\$1,000.00
SUBTOTAL:	\$28,330.40	\$29,064.00	\$27,747.44	\$30,164.00
PASTORAL MINISTRY:				
A. Pastor's Salary	\$26,000.00	\$27,000.00	\$26,999.96	\$29,250.00
B. Church Social Security	\$1,989.00	\$2,065.00	\$2,091.54	\$2,238.00
C. Housing Allowance	\$27,000.00	\$27,072.00	\$28,071.97	\$27,012.00
D. Health Insurance	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
E. Pastor Expense Account	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
PASTORAL SUBTOTAL:	\$58,989.00	\$60,137.00	\$61,163.47	\$62,500.00
MUSIC WORSHIP MINISTRY:				
Music/Supplies/Copyright	\$771.73	\$850.00	\$1,189.10	\$850.00
OFFICE:				
A. Admin. Ast/Worship Salary	\$8,892.00	\$8,892.00	\$8,892.00	\$9,248.00
B. Social Security (above)	\$680.16	\$680.00	\$680.16	\$708.00
C. Office Supplies	\$3,951.58	\$3,600.00	\$3,973.99	\$3,600.00
D. Unemployment Tax	\$340.28	\$340.00	\$373.12	\$400.00
E. Mandated Family Leave	\$35.63	\$40.00	\$0.00	\$50.00
F. Treasurer's Salary	\$4,200.00	\$4,440.00	\$4,440.00	\$4,620.00
G. Treasurer Social Security	\$321.36	\$340.00	\$339.60	\$353.00
SUBTOTAL:	\$18,421.01	\$18,332.00	\$18,698.87	\$18,979.00
CHILD CARE EXPENSE:				
A. Salaries	\$4,746.00	\$5,000.00	\$5,265.00	\$4,500.00
B. Social Security	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL:	\$4,746.00	\$5,000.00	\$5,265.00	\$4,500.00
CHRISTIAN EDUCATION:	\$1,495.21	\$2,000.00	\$2,089.15	\$2,300.00
CAMP MINISTRY:	\$6,000.00	\$6,000.00	\$6,000.00	\$7,000.00

2025 Budget

BUDGET REPORT	2023 ACTUAL	2024 PROPOSED	2024 ACTUAL	2025 PROPOSED
ELDER EXPENSE:	\$577.57	\$500.00	\$500.00	\$500.00
BUILDING FUND EXPENSE:	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
OTHER EXPENSES:				
A. Secret Place Devotional	\$150.00	\$100.00	\$105.00	\$105.00
B. Miscellaneous Budget Exp.	\$350.97	\$400.00	\$451.25	\$400.00
C. Library	\$400.00	\$400.00	\$400.00	\$400.00
D. Hospitality	\$1,225.98	\$2,100.00	\$331.69	\$1,500.00
E. Christmas Gifts	\$700.00	\$0.00	\$800.00	\$0.00
F. Pulpit Supply	\$600.00	\$600.00	\$350.00	\$600.00
G. Audio/Visual Equipment Exp.	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
H. Bicentennial Celebration	-	-	-	\$500.00
SUBTOTAL:	\$3,426.95	\$5,600.00	\$4,437.94	\$5,505.00
SUBTOTAL OF BUDGET:	\$127,757.87	\$132,483.00	\$132,090.97	\$137,298.00
MISSIONS:				
A. SIM USA (Goldes)	\$780.00	\$0.00	\$0.00	
B. Wycliffe Bible Trans. (Manns)	\$1,044.00	\$0.00	\$0.00	
C. Bright Alternatives	\$760.00	\$0.00	\$0.00	
D. Pioneers USA (Illners)	\$660.00	\$0.00	\$0.00	
E. SonSet Solutions (Simones)	\$1,320.00	\$0.00	\$0.00	
F. SEND (Edwardses)	\$3,000.00	\$0.00	\$0.00	
G. Baptist Convention of NY	\$1,000.00	\$0.00	\$0.00	
H. Frontier Baptist Association	\$1,000.00	\$910.00	\$910.00	
I. Avant (Camino) (Browns)	\$960.00	\$0.00	\$0.00	
J. Wings of Blessing (Sayres)	\$900.00	\$0.00	\$0.00	
K. Wycliffe Bible Trans. (Chiesas)	\$840.00	\$0.00	\$0.00	
L. Discretionary Funds	\$736.00	\$0.00	\$0.00	
M. Camp JYC	-	\$6,000.00	\$6,000.00	
N. JYC Downtown/Youth Ministry	-	\$1,550.00	\$1,550.00	
O. Community Outreach/Evangelism/Discipleship	-	\$1,550.00	\$1,550.00	
P. C.H.O.I.C.E.S.	-	\$1,950.00	\$1,950.00	
Q. International Mission Board (SBC)	-	\$1,040.00	\$1,040.00	
TOTAL MISSIONS:	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
TOTAL OF BUDGETED ITEMS:	\$140,757.87	\$145,483.00	\$145,090.97	\$150,298.00
Amount per week to meet budget:	\$2,890.35			

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