



firstbaptistchurch

FRANKLINVILLE NEW YORK

# 2015 Annual Report

**Peter J. Spear, Pastor**

Please take **one per family** and bring them with you next week to the Annual Meeting. Don't forget your table service and a dish to pass if you will be attending the potluck dinner prior to the meeting. Thank you!

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# 2015 Annual Report

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Peter Spear, Chairperson, Board of Elders	Janice Snyder, Treasurer
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Ellen Hatch, Chairperson, Board of Christian Education	Sue Songster, Chairperson, Board of Missions
Beulah Gasper, Chairperson, Board of Deaconesses	Randy Hatch, Overseer of Deacons' Fund
Nellie Sweet, Director of Food Pantry	Marie Bargy, Head Librarian
Martin Hatch, Chairperson, Camp Ministry Committee	Sue Hughes, Financial Secretary
Larry Fox, Chairperson, Capital Improvement Committee	Janice Snyder, Co-Chair, Finance Committee
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# Pastor's Report

I have completed my 17th year as pastor of FBC. Thank you for allowing me to sojourn with you for such a season.

I think this year was my record year for funerals. One of my favorite aspects of pastoral ministry is to come alongside a grieving family and plan a service that honors their loved one and if saved, honors the Lord Jesus Christ. Because of my long tenure here in Franklinville I have the privilege of doing funerals for folks who were not part of FBC but knew me from the community. This is one of my major evangelistic opportunities.

This year for Camp JYC besides my pool responsibilities, I also wrote the curriculum for all three weeks of camp. We used the gospel of Mark as our focus and all Discovery Groups, Campfire talks, and morning devotionals were from the gospel of Mark. I felt that the continuity of one book had a significant impact on campers and leaders alike. This spring I will be teaching swimming at Franklinville Central School in order to update my Water Safety Instructor certificate. I must have my WSI in order to allow Camp JYC to operate our pool. I also keep up lifesaving, CPR, First Aid and Automatic External Defibrillator certifications. These all take refresher courses each year or two.

This year a group I have been privileged to be a part of for 4.5 years has finished up reading through the entire Bible. We also read a supplemental book, *66 Love Letters*, by Larry Crabb. What a great journey. The majority of the attendees had never read through the Bible before this group.

I started preaching through 1 Samuel on January 4 of this year. We made it to 1 Samuel 24 with some breaks for summer and advent season. I have completed 28 books of the Bible in my 17 years and when we finish 1 Samuel that will be 29.

I participate in the Franklinville Church Association. We currently plan a series of dinners during the Lent season and also help the Free Methodist Church with their Living Nativity event. We are a unique community where the churches participate together.

With the closing of First Baptist Church's Food Pantry and the opening of Catholic Charities I have seen a very smooth transition of leadership. This is in large part due to Nellie Sweet's maturity and love for those she has served so well for 20 years. I have been minimally involved in Catholic Charities but am on standby to help if the need arises.

My Franklinville Central School/Ten Broeck Academy ministries continue. I try to substitute teach one day a week at either school. I coach where needed. This past year I coached Modified Track and Field, Varsity Cross-Country and Modified Girls Basketball. I am currently coaching Modified Boys Basketball. My posture on coaching is that I will serve where needed, never wanting to take a position away from someone who desires it. In February I will be vested in the New York State Teachers Retirement System. While not providing significant income, I will be able to draw a small income if and when I decide to retire. My ministry at school gives me significant opportunities to befriend those who don't know Christ and are totally unchurched. I trust God to use my influence for His glory.

What are my thoughts for 2016? I'm glad you asked.

**Biblical Communication** - 1 Samuel (Jan.- Feb.) and then 1 Corinthians (March - ?) committed to preaching the whole counsel of God. (I preached through 29 books of the Bible so far.)

**Building Community** - Equipping the Saints for Kingdom living/relating primarily through small groups

*Journey* - Long-term Bible reading group, starting in February

*Direction* - intentionally chosen books to read together and discuss as we travel in the same direction - Christ-likeness. Starting in February

*Formation* - a group of folks who covenant to "do life" together. A monthly meeting to "spur one another on toward love and good deeds." Starting in February.

*Sunday School* - 5th and 6<sup>th</sup> grades. I started this class in the fall of 2015 and thoroughly enjoy the students and the process.

**Beneficial Conversations** - joining each other's journey, entering each other's story, seeing each other as we truly are, touching each other with the presence of God, rejoicing in God's movement in the process of becoming "little Christs".

**Being Connected** - finding common ground with people in our spheres of influence for the purpose of exposing them to the reality of gospel relating.

Gratefully,  
Pete Spear

# 2015 First Baptist Church Highlights

Submitted by: Cassie Hatch

Church services were held as follows:

Jan – June; Sept – Dec – Sunday School @ 9:30 am; Worship @ 10:45 am

July & August – No Sunday School, Worship @ 9:45 am

- ❖ Communion was served the first Sunday of each month. Denise Cornell led a Teen Bible Study on the 1<sup>st</sup> and 3<sup>rd</sup> Sunday evenings of each month, January through June. Pete Spear continued to lead the weekly Adult Bible Study and the Good Book of the Month Club. The Trustees, Christian Education Board, Capital Improvement Committee, Camp Committee and Missions Committee met as necessary throughout the year. The Elders' met on Sunday mornings at 8am. Al Fish coordinated Men's Breakfasts once a month. The Food Pantry, coordinated by Nellie Sweet and staffed by volunteers, was open on the 3<sup>rd</sup> Wednesdays of each month through May. The Clothes Closet was opened on those days as well, coordinated by Kym Lewis. Pat Wright and Donna Frederick continued the Shut-in Ministry by bringing iPods or CDs, a bulletin from the worship service, and a "Home Touch Newsletter" to the shut-ins.

**January** – The year started with the Capital Improvement fund at \$196,244. A Ladies Retreat, "Café Chocolat", was held at the Miner's Cabin on the 16<sup>th</sup> and 17<sup>th</sup>. The Annual Meeting and fellowship dinner was on the 25<sup>th</sup>.

**February** – The Valentine's Banquet, "Love is a Many-Splendored Thing", was on the 14<sup>th</sup>. We collected baby bottles with our gifts to Bright Alternatives on the 15<sup>th</sup>, blessing them with \$597.33. The Dessert Auction was on the 21<sup>st</sup> and over \$1,700 was raised for camp. The Lenten Soup Dinners at the Presbyterian Church started on the 25<sup>th</sup> and continued on Wednesday nights through March 25<sup>th</sup>.

**March** – Nothing significant to report.

**April** – A Seder Celebration was explained by a Jew for Jesus Missionary at the Soup Dinner on the 1<sup>st</sup>. FBC hosted Maundy Thursday, Good Friday and Easter Sunday services on the 2<sup>nd</sup>, 3<sup>rd</sup> and 5<sup>th</sup>. A church membership meeting was held after church on the 12<sup>th</sup>, and a decision was made to release funds for repairing the roof. Work started immediately and was completed by the end of the month. The Chicken BBQ was scheduled for the 11<sup>th</sup>, but was rescheduled to the 18<sup>th</sup> after finding out there were no chickens to cook! \$912.68 was raised to benefit Camp JYC. The Camp Committee ran the pizza booth at the Maple Festival, making over \$1,000 for Camp while advertising to potential new campers.

**May** – Derek Chase coordinated a benefit concert and bake sale on the 16<sup>th</sup>, raising money to benefit the Capital Improvement Fund. The Food Pantry opened for the last time on the 17<sup>th</sup>, and a reception to celebrate Nellie's 20-year ministry was held after worship on the 24<sup>th</sup>. A memorial service was held for Ed Griffin on May 19<sup>th</sup>.

**June** – The Father's Day Breakfast was held on the 14<sup>th</sup>. Summer Hours began on the 21<sup>st</sup>. Camp Sunday was the 28<sup>th</sup> held at FBC.

**July** – We had a great camping season, starting on the 8<sup>th</sup> and ending on the 31<sup>st</sup>, directed by Martin Hatch.

**Aug** – Staff Doins’ was held on the 1<sup>st</sup> at Camp JYC. There was a Memorial Service for Jim Pfeiffer on the 13<sup>th</sup>. Church was held at Camp on the 30<sup>th</sup>, followed by a picnic.

**September** – A Wedding Shower for Craig Malinowski and Amber Wood was held on the 20<sup>th</sup>. The Sunday School kick-off coffee hour was on the 13<sup>th</sup> and regular classes began on the 20<sup>th</sup>. There was a pizza sale on the 27<sup>th</sup> to benefit Camp JYC. Ground was broken on the new addition the week of the 13<sup>th</sup> and a special time of worship was held outside around the building site on the 20<sup>th</sup>. A Memorial Service for Rick Hughes was held on the 29<sup>th</sup>.

**October** – A Ladies Night Out event was hosted in the fellowship hall on the 13<sup>th</sup>, where FBC women packed care packages for college students. Camp JYC’s Fall Reunion was on the 24<sup>th</sup>. FBC men attended the Iron Sharpens Iron conference on the 25<sup>th</sup>.

**November** – There was a farewell luncheon for the Wood family on the 1<sup>st</sup>. Food was collected for Catholic Charities Food Pantry and Outreach on the 8<sup>th</sup>. The Harvest Dinner was on the 22<sup>nd</sup>, along with a special memorial offering toward the Capital Improvement fund in memory of Rick Hughes.

**December** – A Memorial Service for Walter Dudley (Ellen Hatch’s father) was held on the 5<sup>th</sup>. Volunteers rang the bell at Fresh Market again this year to raise money for those in need in our community. The Children’s Christmas program was on the 13<sup>th</sup>, led by Beth Chase, followed by the “Happy Birthday Jesus” party. There was a Memorial Service for Del Forward on the 19<sup>th</sup>. On the 19<sup>th</sup> and 20<sup>th</sup>, the Free Methodist Church once again coordinated a Living Nativity walking tour, in which our grounds were used and many members of FBC participated. The Howell family hosted an Open House at their home on the 20<sup>th</sup> for JYC Staff and Counselors. The Christmas Eve Candlelight Service was held on Tuesday, December 24<sup>th</sup>, and was an evening full of music and worship. The Chase family hosted a Christmas Day Breakfast at FBC, followed by worship led by the Free Methodist church in our building.

# Board of Elders Report

“Eldering” is a biblical mandate.

Elders are to be biblically qualified - 1 Timothy 3:1ff

*The saying is trustworthy: If anyone aspires to the office of overseer, he desires a noble task. Therefore an overseer must be above reproach, the husband of one wife, sober-minded, self-controlled, respectable, hospitable, able to teach, not a drunkard, not violent but gentle, not quarrelsome, not a lover of money. He must manage his own household well, with all dignity keeping his children submissive, for if someone does not know how to manage his own household, how will he care for God's church? ...*

The Bible tells Elders to...

*Pray - James 5:4 - Is anyone among you sick? Let him call for the elders of the church, and let them pray over him, anointing him with oil in the name of the Lord.*

*Shepherd - 1 Peter 5:2 - Shepherd the flock of God that is among you, exercising oversight, not under compulsion, but willingly, as God would have you; not for shameful gain, but eagerly;*

*Be accountable - Hebrews 13:17 - Obey your leaders and submit to them, for they are keeping watch over your souls, as those who will have to give an account. Let them do this with joy and not with groaning, for that would be of no advantage to you.*

It is my great privilege to serve with Jim Higgins, Tom Kopp, Toad Songster, and Russ Hatch. We deeply feel the loss of Rick Hughes as an elder. Together we pray, share, chat about concerns of the flock and give leadership to the various committees and boards of our church. We meet every Sunday morning from 8:00-9:00 a.m. The consistency and rhythm of our meetings has proven invaluable to the “eldering” process. We would be deeply honored to pray for you—let us know how we can.

There is currently an “elder discovery study” underway. Al Fish, Rick Hatch, Chris Howell, and Eric Chase are men who are investigating what “eldering” means. We are studying together a book titled, Biblical Eldership. To shepherd the flock of FBC, we need more elders to minister effectively to the flock. The Bible says, the elder must “desire” to be an elder, so each elder has to express an interest in being approved as an elder.

Respectfully,

Pete Spear

# Board of Trustees Report

The object of this report is the *where*: where we have been, where we are, and where we are going. Please bear with me!

2015 was full of surprises:

The church building was reroofed by Gary Fuller at a cost of \$20,000, who also replaced the roof on the single story unit at the parsonage for \$450.00.

The basement windows have been replaced on the church building through an anonymous donation of a church member.

The apple tree was removed from the parking lot by Pete Spear. The maple tree was removed from the rear parking lot by Al Lockwood. The pot holes in the parking lot were filled by some church elves. The kitchen stove was professionally cleaned and serviced.

Vale Hardware serviced all furnaces at the church and parsonage as well and the boiler at the rental half of the blue house. There are a total of 5 furnaces, which are all 20+ years old. The good news is all are in excellent shape. One was found to have a leaking water line and was repaired. The boiler in the rental property had some problems and is currently running on a band-aid repair. It will probably need to be replaced at an estimated cost of \$3,800.

There is a slight leak where our new addition adjoins the old. Gary Fuller will fix this as soon as the weather permits.

It was at least twelve years in the process, but the new addition is a reality. I would like to encourage everyone to pause and remember our dearly beloved brother Rick Hughes. It was his love for God and his dedication to his church family that brought the addition into being. I feel a personal challenge to honor Rick by seeing his dream come true. In the new year we will be forming work committees to get this accomplished. There is little money left to buy building supplies and this will need to be addressed. With God all things are possible!

Things to consider in 2016:

Before we could repair the church roof we did experience a small leak in the front of the church building (not noticeable from the first floor), but a minor water stain is there. It will require a paint touch-up.

We are constantly looking for ways to reduce expenditures. We are responsible for God's house and all He has entrusted to us. One of our biggest expenditures is church lighting. The four light fixtures in the sanctuary alone draw 3,000 watts. (That is thirty 100 watt light bulbs.) There is also a 750 watt bulb in the loft. We are intending to replace all 5 with LED lights, which will result in an eighty percent reduction of our current electric use. These lights are \$300 each, but will pay for themselves in less than a year. When they are replaced, we will bring in a small elevator lift (scissor scaffold on wheels and drivable), and the new ceiling fans will also be installed.

It is my understanding that the water heater that supplies hot water for the baptismal is in need of repair. We will be looking at this.

Also to be addressed is the need to make several changes in our electrical. This is very detailed and would take volumes of text to explain. Anyone wishing to know more can talk to me. I would be glad to supply all the info I have available. There are no stupid or unimportant questions.



I would like to thank Al Fish for his dedicated service. He has been my mentor and helper through so much of this.

I currently hold two positions at FBC: Chairman of the Capital Improvement Committee and Chairman of the Trustees. The purpose of the first has been fulfilled and will be eliminated. I am asking everyone who served with Rick Hughes to join me on the Board of Trustees. We can through prayer and vigilance achieve great things for the Lord we serve.

Many thanks to the many people who make this job a pleasant experience. We are truly blessed in this church family in so many ways. God provided us the means of erecting a new building to better serve our family and community. Let us praise Him and give thanks.

Your brother in Christ,  
Larry Fox

# Capital Improvement Committee Report

“It was the best of times; it was the worst of times.” While these words were originally penned by Charles Dickens in his book, A Tale of Two Cities, the quote also fits our Capital Improvement Project. For over a dozen years FBC has been in an active fundraising mode to improve our physical plant at 27 South Main Street. Through God’s grace we presented an architect’s plans to a builder for a quote. The quote came in \$10,000.00 over what we had raised. We had made a firm commitment from the beginning that we would not borrow any money. Within a day or two of the quote a gift came for the project in memory of Ed and Lucy Griffin for \$10,000.00— the family was unaware of our shortfall. We were then able to draw up a contract and sign it, with all the money in the bank for phase one. Jerry Smith from Machias was our builder and he and his crew—a son and two grandsons—did an excellent job shelling in phase one. There were very few change orders during the process and we even had the money on hand to cover them. The shell was completed on December 4, 2015.

The worst of times was the homegoing of our beloved leader, Rick Hughes. This project had been Rick’s dream and passion for the entire twelve-plus years. Rick collected recyclable bottles to help contribute to the fund, led the charge on fundraisers, planning meetings, and kept the project moving forward. On Sunday, September 20th, Rick was able to attend the formal dedication of the project. Then on September 26th, Rick saw the completion of his earthly life and the culmination of his faith when he saw Jesus.

We were also given a gift of \$20,000.00 from Stanley Williams to put in a mechanical lift. It will be installed and operational by the end of January 2016. What an exciting time now that we are able to transport those with mobility impairment down to the fellowship hall!

What’s next? Electric and plumbing need to be installed before we can continue with the project. As the money comes in we will continue to progress.

Thanks for giving, praying, and participating in the continuation of this project.

Respectfully,  
Pete Spear for the Capital Improvement Committee

# **Board of Christian Education Report**

Board members: Denise Cornell, Joanne Dingman (resigned mid-year), Ellen Hatch (chairman), Stephanie Jackson (resigned mid-year), Laura Kopp, and Beth Skinner.

The Board once again provided Sunday school teachers, curriculum and supplies for students age 2 through adults. In the spring Denise Cornell led a teen Bible Study that met the first and third Sundays of each month. The Board also coordinated leaders and curriculum for Jr. Church. This meets during the last half of the morning worship service and is for children age 4 through 4th grade. The CE Board also contributed toward the upcoming Women of Faith conference (Feb. 2016), in lieu of a women's retreat this year.

Special breakfasts were prepared to celebrate Mother's Day (cooked by the men) and Father's Day (cooked by the ladies).

The CE Board coordinated refreshments for the Franklinville Central School Class of 2015 Baccalaureate service, which was held at First Baptist this year.

A Bible was presented one child, who completed 2<sup>nd</sup> grade (Tyrnan Farrington.) Gifts were presented to 4 college graduates (Sarah Malinowski, Allison Smith, Ryan Spear and Darren Wood) and 3 high school graduates (Derek Chase, Anna O'Neal, and Shelby Skinner.) Sunday school teachers, and other Bible study leaders, were recognized & thanked with a small gift.

Beth Chase coordinated this year's Christmas program, "I Didn't Think It Would Happen Like This." Members of the CE Board helped out with approximately 14 children along with Derek Chase and Shelby Skinner. The children love participating and performing each year. The afternoon of dress rehearsal, we all had a pizza party together. The play was followed with the traditional Happy Birthday Jesus party.

Many of the Sunday school classes, Pre-K through Senior High, continued using the Answers in Genesis curriculum. The teachers have been very impressed with this material. We are blessed to have an amazing group of dedicated teachers: Christie Spear, Beth Chase, Pete Spear, Russ Hatch, Denise Cornell, Al Fish, Eric Chase, and Anne Fountain. Thank you all. It is a privilege to serve together.

Submitted by: Ellen Hatch, Chairman

# Board of Christian Education Budget Report

	2014	2014	2015	2015	2016
	Budget	Actual	Proposed	Actual	Proposed *
SS Curriculum	\$1,300.00	\$795.67	\$1,000.00	\$1,190.82	\$1,000.00
Special Programs	\$400.00	\$376.75	\$400.00	\$403.11	\$400.00
Bibles	\$100.00	\$25.00	\$75.00	\$0.00	\$75.00
Bible Study Groups	\$150.00	\$0.00	\$125.00	\$246.00	\$125.00
Resource Room Supplies	\$300.00	\$391.96	\$300.00	\$729.49	\$300.00
Youth Group	\$1,450.00	\$988.37	\$900.00	\$0.00	\$900.00
Rainbow Club	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
Graduation Gifts	\$200.00	\$70.28	\$200.00	\$115.00	\$200.00
Junior Church	\$100.00	\$30.00	\$100.00	\$121.27	\$100.00
Christmas Program	\$250.00	\$250.00	\$250.00	\$201.21	\$250.00
Christmas Program Party	\$150.00	\$150.00	\$150.00	\$169.67	\$150.00
Miscellaneous	\$500.00	\$619.94	\$500.00	\$359.40	\$500.00
<b>TOTALS</b>	<b>\$5,000.00</b>	<b>\$3,697.97</b>	<b>\$4,000.00</b>	<b>\$3,535.97</b>	<b>\$4,000.00</b>

\*pending approval of 2016 budget

Submitted by:  
Ellen Hatch, Chairman

# **Board of Missions Report**

Can you even imagine growing up in a land that has never heard the gospel, never had a bible, or never having a bible that was printed in your language? Missionaries all over the world have worked for centuries to reach as many as possible, teaching God's word, translating bibles, giving the people bibles of their own, teaching life skills, giving them tools to work with, helping them to get clean water and provisions, helping them build churches, providing radios and church programs. I have only scratched the surface, but my point is, the great importance of supporting the missionaries with God's work.

We help support: Chiesa, Wycliffe Bible Translators  
Manns, Wycliffe Bible Translators  
Goldes, SIM USA, (Ken) accountant and (Kathie) teacher  
Tim Weaver, BCP Church Care Construction, building churches  
Simones, SonSet Solutions, Empowering media ministries that declare  
Jesus Christ  
Edwards, Send, Discipleship, evangelism and church planting  
Browns, Camino Global, Ministry to Hispanic population in Painesville, Ohio  
Sayres, World Team, Wings of Blessing, Aviation in building the Church  
Baldwins, Go Ye Fellowship (discontinued)  
Dick Matthews, HAP, ministering to Cambodians

All of the above are line items on our budget, but we also give to other missionaries as needed. We help support camp scholarships, the Franklinville Church Association, Bright Alternatives, Cayce's Charities, Rainbow Acres, and have an adopted child from World Vision and one from Compassion International.

Those serving on the Missions Board this year are: Sue Songster, Janice Dominessy, Beth Skinner, Beth Chase, Pauline Fox, Diana Keller and Molly Spear who worked as our communications person, as well as took care of our missionary of the week information. She also made each of us a binder with invaluable information on each person we support. If anyone would like to view one of these binders, there is a copy in the library area.

We are all thankful for the blessing of serving the Lord!

Submitted by Diana Keller

# **Board of Deaconesses Report**

As Deaconesses we feel blessed to prepare communion every month. We also coordinate funeral dinners and meals for families after hospitalization, illness, or the birth of a child. Each of our Deaconesses is involved in different ministries in the church. We all consider it a blessing and privilege to serve at FBC.

In His Service,  
Beulah Gasper

# Deacons' Fund Report

*Acts 2 Fund – to meet the physical needs of people in our church family*

**Checking Account Beginning Balance 1/1/15** **\$466.82**

**Deposits** **\$4,420.85**

**Expenses** **\$(4,685.35)**

**Checking Account Ending Balance 12/31/15** **\$202.32**

**Prepaid for WOF expense** **\$(47.30)**

**Balance available** **\$155.02**

## DETAILS:

**Beginning Balance 1/1/15** **\$466.82**

**Deposits** **\$4,420.85**

Communion offerings \$1,160.00

Café Chocolate (1/15) \$420.00

Iron Sharpens Iron (10/15) \$544.00

Women of Faith (2/16) \$2,296.85

\$4,420.85

**Expenses** **\$(4,685.35)**

6 Love gifts (includes Mother's Day JYC  
Scholarship) -\$985.00

Café Chocolate (1/15) -\$420.00

Iron Sharpens Iron (10/15) -\$525.00

Women of Faith (2/16) -\$2,695.35

-\$4,625.35

**Ending Balance 12/31/15** **\$202.32**

**Prepaid for 2016 WOF expense** **\$(47.30)**

**Balance available** **\$155.02**

Submitted by Randy Hatch, treasurer

# Food Pantry Report

Balance - 12/31/14	\$ 3,395.12
Monetary Donations – Jan. 1 <sup>st</sup> through May 31 <sup>st</sup> 2015	\$ 5,044.30
Expenditures - Jan. 1 <sup>st</sup> through May 31 <sup>st</sup> 2015	\$ 5,085.61
Balance on hand – 5/31/15	\$ 3,353.81

FBC Food Pantry Closed: May 31, 2015

Remaining inventory of food and a check for \$3,363.81 was donated to the Catholic Charities Franklinville Food Pantry.

First Baptist Church Food Pantry account was closed on 7/29/15.

Submitted by:  
Nellie Sweet

# Church Library Report

For the year 2015 the budget allotted the library to purchase:

Books – 56

Donations:

Books – 5

VHS Movies – 14

Memorials:

Books – 3

Serving in the library has been a blessing to me. Thank you and the Lord for allowing me to serve.

Submitted by:  
Marie Bargy  
FBC Librarian

# Men's Ministry Report

Men's breakfast has been a challenging time each month with varying numbers attending from our church and partner churches. We had a large group attend Iron Sharpens Iron and we were blessed and challenged by Gods Word preached and the break out sessions. We hope to try some new things this year to challenge men to grow and also have some good fun together.

Submitted by: Allan Fish

# Women's Ministry Report

Our ladies retreat was held at the Miner's Cabin, in Franklinville, January 16 - 17. Twenty four ladies (including 6 mother/daughter pairs) attended Café Chocolate, "where women delight in God's grace." The theme was based on Ephesians 1:6, "We praise God for the glorious grace He has poured out on us who belong to His dear Son." The event was organized and led by Ellen Hatch, Becky Dash, Denise Cornell and Julie Howell. We shared in leading the teaching times, activities and food preparation. We made "chocolate wrappers" out of fleece to take to some of our shut ins. The Miner's Cabin was a wonderful venue for a winter retreat.

In October several ladies met to put together Care Packages for 8 college students. At that time we also signed cards to be sent to 11 shut ins for Thanksgiving and Christmas. Thanks to the many who donated, including those who were not able to attend.

Next year, instead of our own local retreat, plans are underway for almost 25 ladies to attend the Women of Faith conference, "Loved ~ The Farewell Tour." This will be held in Buffalo.

Submitted by: Ellen Hatch



# Camp JYC Report

2015 was a year full of excitement mixed with trepidation as our directorial team had new faces for the first time in 18 years. It was billed as a year of challenge and opportunity. We hosted 98 unique campers, 109 total over the three and a half weeks of camp.

## Camper Totals:

Lil' Squirts Camp (preK-2<sup>nd</sup> grade) – 25  
Discovery Camp (3-6<sup>th</sup> grade) – 28  
Teen Camp (7<sup>th</sup>-11<sup>th</sup> grade) – 19  
Adventure Camp (5<sup>th</sup>-11<sup>th</sup> grade) – 37

Camp Director: Martin Hatch  
Spiritual Director: Pete Spear  
Assistant Director: Nathan Hatch  
Program Director: Cassie Hatch  
Treasurer: Ellen Hatch  
Head Cook: Beulah Gasper  
Camp Store Coordinator: Denise Cornell  
Medical Director: Heather Burrell

## Committee Members:

Eric Chase, Denise Cornell, Emily Fox, Beulah Gasper, Cassie Hatch, Ellen Hatch, Martin Hatch, Nathan Hatch, Rick Hatch, Rich Hobson, Chris Howell, Julie Howell, Mary Malinowski, Sarah Malinowski, Ryan Spear, Linda Tanner

As we prepared for the 2015 camping season, many projects were accomplished and needs were addressed:

- The 1958 John Deere tractor was sold and replaced with a 2009 Kubota commercial zero-turn mower.
- A garbage disposal was installed in the dishwashing sink.
- Two water heaters were replaced with one on-demand unit.
- Additional counter space/shelving/lighting was added to the kitchen.
- Additional shelf space was added to the pantry.
- All cabins had soffits removed and replaced with screen to improve ventilation and eliminate rodent housing.
- The concrete slab at the infirmary entrance to the lodge was replaced.
- The logs and siding on the lodge were treated.
- Trees were cleared around the red cabin area to eliminate moisture problems.
- New dishes were donated and cut down on the number of dishes washed at each meal.
- An engineer was consulted about the deficiencies previously identified in the lodge foundation.

Along with our annual Dessert Auction in February and Chicken BBQ in April, we were given the opportunity to run a pizza booth at the Maple Festival. This was a great opportunity both as a fundraiser and as a way to advertise to the community.

The camping season was from July 8<sup>th</sup> through the 31<sup>st</sup>. We started with the Lil' Squirts on a "Deep Sea Adventure". The themes of each day were Jesus Loves Me, Jesus Invites Me, and Love One Another. Campers had fun singing songs, watching skits, memorizing scripture, having story time, going on scavenger hunts, relay races, games, crafts, swim time, snack time, and movie time.

During Discovery, Teen and Adventure Camps, we studied the book of Mark. Campers spent Devotional and Discovery Group time learning skills to study passages of Scripture and apply it to their lives. Cabin inspections, ga-ga ball, swimming, electives, campfire and great food were, of course, all essential parts of the weeks as well.

We hired 9 counselors this year: Jared Finch, Austin Vincent, Collin Poorman, Jesse Smith, Carolyn Duttwiler, Anna O'Neal, Michele Morris, Sara DeLooze, Shelby Skinner. We were also blessed to host a Houghton College Summer Ministry Team during our Teen Week, adding four more effective counselors to minister to the campers.

After the camping season was over, we got back to work on the property. The church family gathered together for a work day and started to clear the trees in preparation for the director's cabin. More trees were cleared around the red cabins, the pond road, and the pond area as well. The firewood from the trees cleared was sold to raise funds toward property improvements. There was much excavation work done by Tom Songster with Bill Schuyler's bulldozer to widen the pond road, clear around the entire pond, and level the site of the director's cabin. For a second work day, we were joined by the Houghton College men's baseball and lacrosse teams, continuing the progress on the projects mentioned above.

Using memorial money given to Camp over many years, we replaced the old Elementary School cafeteria tables and many deteriorated folding tables with new folding banquet tables. The 2001 John Deere tractor was replaced with a 2007 4-wheel drive Mahindra tractor with loader and implements. A large hayride wagon was built and donated by members of the committee.

A reunion for campers and staff of this summer's camps was held in October, where campers enjoyed activities like cider-making, pumpkin relays, outdoor games, a hayride, and a time of worship.

As we look to the 2016 camping season, there is much work to be done.

- The log wing of the lodge needs to be replaced, as we realized the logs are rotting along with the foundation problems. We are pursuing sources of grant funding.
- Nellie Sweet and her family are sponsoring the building of a picnic pavilion and recreation area at the pond in memory of her husband, Charlie "Gene" Sweet. Bill Schuyler has donated materials toward this project as well, and construction will continue this spring.
- Our hope is to have the Director's Cabin completed before our camping season begins. Money has been donated by members of our church body toward this project.
- Electrical problems in the cabins need to be resolved.
- We will continue clearing trees around all our buildings.
- The pool liner needs to be replaced.

We are eager to continue the momentum from 2015 into this next year. We are praying God's blessings on this year's campers and staff. Please prayerfully consider the role you will play!

**Projected Camp JYC Dates for 2016**

July 6-29

Submitted by:  
Martin Hatch, Director

# Camp JYC Financial Report

## EXPENSES:

Adventure Camp	275.29
Advertising (incl. entr. sign, road signs)	\$326.23
Banquets	\$122.22
Camp Store	\$1,432.35
Casella Waste	\$680.63
Cleaning supplies	\$140.69
Counselor Training	\$90.60
Crafts	\$166.89
Discovery Groups	\$224.99
Evening Program	\$386.95
Fall Reunion	\$155.69
FBC (Insurance)	\$2,333.00
FBC (Insurance Replacement Items)	\$2,425.31
Fire Extinguisher Inspection	\$60.00
Fund Raiser - BBQ	\$1,369.32
Fund Raiser - Dessert Auction	\$173.60
Fund Raiser - Pizza Sales	\$1,888.30
Groceries	\$10,480.95
Kitchen supplies	\$1,355.49
Lil Squirts	\$103.63
Logo items (T's 1371.22 - Polos 448.00)	\$1,819.72
Love gift (Directors; TYs)	\$925.00
Maintenance	\$3,634.27
Medical Supplies	\$81.66
Miscellaneous	\$113.45
Mower (Zero Turn)	\$8,500.00
National Grid	\$1,872.08
NYS DEC septic	\$330.00
Office Supplies	\$343.41
Pavilion Project (chipper & excavator)	\$1,470.00
Pioneer Propane	\$2,942.56
Pool	\$1,259.11
Programming & Supplies (incl. NAEIR fee)	\$397.10
Registraton (refund and NFS)	\$580.00
Savings transfer	\$10,000.00
Staff Doins	\$400.00
Staff Wage Taxes	\$961.92
Staff wages (counselors)	\$5,796.04
Tractor	\$16,000.00
Verizon	\$552.96
Water testing; annual permit	\$150.00
Work Days (food)	\$313.54
<b>TOTAL EXPENSES</b>	<b><u>\$82,634.95</u></b>

## DEPOSITS:

Camp store	\$1,736.90
Church	\$7,891.00
FBC General Fund (incl. \$1,000 from 2014)	\$6,000.00
Firewood Sale	\$900.00
Fund Raiser - Bake Sale/Concert	\$507.00
Fund Raiser - BBQ	\$2,282.00
Fund raiser - Dessert Auction	\$1,882.00
Fund Raiser - Pizza Sales	\$3,623.00
Groceries	\$197.59
Insurance (Projector/Stolen Items)	\$753.21
Logo items - Shirts, Bibles, Bottles, Bags	\$572.50
Love gifts	\$600.00
Love gift (Director's Cabin)	\$2,500.00
Love gift (Projector)	\$1,715.00
Meal donations	\$736.00
Paypal *(see breakdown)	\$1,499.87
Registrations (campers) + Paypal 2,861.37	\$13,025.00
Registrations (scholarships)	\$2,205.00
Reservations (groups)	\$1,837.00
Savings Transfer (mower & tractor)	\$26,000.00
Scrap Metal	\$140.80
Staff Dinner	\$392.00
Staff Polo Shirts	\$260.00
Sale John Deere Tractor and Tractor/Mower	\$9,000.00
<b>TOTAL DEPOSITS</b>	<b><u>\$86,255.87</u></b>

## CHECKING ACCOUNT

Beginning Balance 1/1/15	\$14,196.61
Deposits	\$86,255.87
Expenses	-\$82,634.95
Ending Balance 12/31/15	<u>\$17,817.53</u>

## SAVINGS ACCOUNT:

Beginning Balance 1/1/15	\$32,189.78
Deposit - from Checking	\$10,000.00
Interest	\$70.06
Transfer to Checking	-\$26,000.00
Ending Balance 12/31/15	<u>\$16,259.84</u>

\* Paypal Transaction:

Camper registrations	\$2,861.37
Tankless Water Heater	-\$1,220.00
Flags (American & Christian)	-\$74.55
Church expenses (reimbursed)	-\$66.95
PAYPAL Deposit to Checking Account	<u>\$1,499.87</u>

Submitted by:  
Ellen Hatch, Treasurer

## Camp JYC Sponsorship Fund Report

**Beginning Balance (1/1/15) \$4,434.81**

**Deposits**

Camp Sunday Offering	\$1,050.00	
Mother's Day Gift	\$175.00	
Lippert Guardian Angels Donation	\$500.00	
FBC Mission	\$900.00	
Love Gifts & County Payments	<u>\$830.00</u>	
	\$3,455.00	\$3,455.00

**Expenses**

2015 JYC Sponsorships	-\$2,205.00	-\$2,205.00
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**Ending Balance (12/31/15) \$5,684.81**

Submitted by: Ellen Hatch

# Apartment Report

<b>Beginning Balance 1/1/15</b>		\$3,360.23
Rent received		3,900.00
Trash charges received from tenant		92.00
Sewer charges received from tenant		<u>325.00</u>
		\$ 7,677.23
<u>DISBURSEMENTS:-</u>		
Real Property Taxes	\$ 3,105.29	
Sewer/water/trash charges paid	651.25	
Transfer to Building Checking – roof	3,000.00	
Roof Repair to apartment house	<u>450.00</u>	
Total Disbursements		\$ <u>7,206.54</u>
<b>Ending Balance 12/31/15</b>		\$ 470.69

Respectfully submitted,  
Janice A. Snyder

## Financial Secretary's Report

Deposited in general fund:	\$148,940.08
Current Expenses:	\$ 117,850.49
Plate Offering:	\$ 25,946.59
Camp Insurance	\$ 2,333.00
Miscellaneous	<u>\$ 810.00</u>
	<b>\$ 148,940.08</b>
Deposited in building maintenance fund:	\$ 5,881.00
Deposited in Camp Fund:	\$ 86,255.87
Deposited in Capital Improvement:	\$ 49,816.21

Respectfully submitted:  
Susan Hughes  
Financial Secretary

# Treasurer's Report

## General Checking

Beginning Balance 1/1/15		\$ 1,421.06
Deposits (per Financial Secretary's report)		+148,940.08
		<u>\$150,361.14</u>
Budget Expenses and Missions (column 3 of Proposed Budget Report)		- <u>143,280.26</u>
		\$ 7,080.88
<b>Transfers</b>		
To Capital Improvement Fund – repay portion of Loan	\$2,500.00	
For church roof		
To General Savings – donations for AV (designated in		
Deposits above)	<u>2,890.00</u>	+ <u>5,390.00</u>
<b>Ending Balance 12/31/15</b>		<b>\$ 1,690.88</b>

## General Savings

Beginning Balance 1/1/15		\$ 11,393.71
A/V Budget (from General Checking)		500.00
Special Donations (from General Checking, included in Financial		
Secretary's Report) A/V		2,890.00
Interest added		<u>13.62</u>
		<u>\$ 14,797.33</u>

## Transfers to General Fund

Transfer to Building checking for roof	\$5,500.00	
AV Expense to General Checking Account	<u>1,799.21</u>	- <u>7,299.21</u>
<b>Ending Balance 12/31/15</b>		<b>\$ 7,498.12</b>

## Breakdown of Funds in General Savings

Regular Savings		\$ 3,040.26
A/V funds		4,411.03
Men's Retreat balance		+ <u>46.83</u>
		<u>\$ 7,498.12</u>

## Building Checking

Beginning Balance 1/1/15		\$ 4,110.09
Deposits (per Financial Secretary's Report)		5,881.00
Transfer from Apartment House Fund – roof		3,000.00
Transfer from General Savings – roof		5,500.00
Transfer from Capital Improvement Fund – roof		6,500.00
Interest from CD		<u>3.50</u>
		<u>\$ 24,994.59</u>

## Less Disbursements

Gary Fuller – church roof	\$20,000.00	
Faucet Repair	60.00	
Transfers to C. I. Fund – roof loan	2,890.00	
Electric light work and (bulbs)	229.30	
David Marks – tree removal – apt.	<u>80.00</u>	- <u>23,259.30</u>
<b>Ending Balance 12/31/15</b>		<b>\$ 1,735.29</b>

**Building Savings**

Beginning Balance 1/1/15	\$ 106.61
Interest added	<u>    ,12</u>
<b>Ending Balance 12/31/15</b>	<b>\$ 106.73</b>

**NEW FELLOWSHIP HALL ACCOUNT**

<b>Beginning Balance 1/1/15</b>	\$196,285.20
Deposits per Financial Secretary report	49,816.21
Repayment of roof loan received	5,390.00
Interest (Savings, Certificates of Deposit, Money Market)	<u>    297.13</u>
	<b>\$251,788.54</b>

Expenditures

Loan to Building Fund – roof	\$ 6,500.00	
Chautauqua Brick	52.52	
Farrington (old nursery remodel)	9,611.58	
K-2 Architecture	10,200.00	
Village of Franklinville building permit	713.00	
Smith Builders, LLC	196,863.42	
Snyder & Sons – foundation work	800.00	
Kolt – partial payment for lift	<u>10,525.00</u>	\$ <u>235,265.52</u>
<b>Ending Balance 12/31/15</b>		<b>\$ 16,523.02*</b>

\*\$10,525.00 designated for balance on lift.

Respectfully submitted,

Janice A. Snyder, Treasurer

# Memorial Fund Report

<b>Beginning balance (1/1/15)</b>		\$2,630.41
Memorials received		18,250.00
Interest received		<u>2.51</u>
		\$20,882.92

Funds disbursed:		
Cost of checks	\$ 29.69	
Camp JYC – tables and chairs	1,949.99	
Capital Improvement Fund (NFH)	<u>18,105.00</u>	<u>\$20,084.68</u>

**Ending balance (12/31/15)** \$ 798.24

Breakdown of Funds on hand

General use	\$ 75.42	
Camp JYC	663.75	
Library	34.83	
Kitchen	<u>24.24</u>	\$ 798.24

Breakdown of Camp JYC Funds on hand

Charlie Sweet	\$ 600.00
Eloise Gulick	43.75
Jim Pfeiffer	<u>20.00</u>
Total	\$ 663.75

Checking account balance	\$ 188.63
Savings account balance	<u>609.61</u>
Total on Hand (12/31/15)	\$ 798.24

Submitted by Janice Snyder



**FINANCE COMMITTEE  
PROPOSED BUDGET – 2016**

<b>BUDGET REPORT: LINE ITEM:-</b>	<b>2014 ACTUAL</b>	<b>2015 PROPOSED</b>	<b>2015 ACTUAL</b>	<b>2016 PROPOSED</b>
<b><u>CHURCH HOME:-</u></b>				
A. Janitor Salary	\$ 5,980.00	\$ 5,980.00	\$ 5,980.00	\$ 6,240.00
B. Janitor Social Security	457.46	458.00	457.16	478.00
C. Janitor Supplies/Repairs/Equip.	377.48	500.00	330.57	400.00
D. Church Utilities	7,304.32	8,000.00	5,845.11	6,000.00
E. Insurance	6,868.79	7,000.00	6,999.93	7,500.00
F. Disability Insurance	330.10	450.00	321.00	400.00
G. Worker's Compensation	1,655.00	1,700.00	2,106.00	2,000.00
H. Groundskeeper Salary	800.00	800.00	600.00	800.00
I. Groundskeeper Social Security	61.20	61.00	45.90	61.00
J. Building Maintenance	264.41	1,000.00	485.15	800.00
K. Snow Removal Personnel	2,150.00	2,200.00	1,285.00	1,700.00
L. Social Security – Snow Per.	38.24	40.00	28.68	40.00
<b>SUBTOTAL</b>	<b>\$26,287.00</b>	<b>\$28,189.00</b>	<b>\$24,484.50</b>	<b>\$ 26,419.00</b>
<b><u>PASTORAL MINISTRY</u></b>				
A. Pastor's Salary	\$35,364.94	\$35,365.00	\$35,364.94	\$ 35,965.00
B. Housing Allowance	24,000.08	24,000.00	24,000.08	24,000.00
C. Pastor Expense Account	8,300.00	8,000.00	8,500.00	8,000.00
<b>PASTORAL SUBTOTAL</b>	<b>\$67,665.02</b>	<b>\$67,365.00</b>	<b>\$67,865.02</b>	<b>\$ 67,965.00</b>
<b><u>MUSIC/WORSHIP MINISTRY:</u></b>				
<b>Music/Supplies/Copyrights</b>	<b>\$ 939.88</b>	<b>\$ 950.00</b>	<b>\$ 657.77</b>	<b>\$ 900.00</b>
<b><u>OFFICE:</u></b>				
A. Admin. Ast./Worship Sal.	\$ 8,060.00	\$ 8,060.00	\$ 8,060.00	\$ 8,060.00
B. Social Security (above)	616.60	617.00	616.60	617.00
C. Office Supplies	2,487.10	3,000.00	1,783.90	3,000.00
D. Office Utilities	3,348.54	3,500.00	2,794.12	3,000.00
E. Unemployment Tax	160.58	160.00	362.54	160.00
F. Treasurer Salary	3,600.00	3,600.00	3,600.00	3,600.00
G. Treasurer Social Security	275.40	276.00	275.40	276.00
<b>SUBTOTAL</b>	<b>\$18,548.22</b>	<b>\$ 19,213.00</b>	<b>\$17,492.56</b>	<b>\$ 18,713.00</b>
<b><u>CHILD CARE EXPENSE:</u></b>				
A. Salary	\$ 772.50	\$ 900.00	\$ 560.00	\$ 1,685.00
B. Social Security	53.92	70.00	42.85	129.00
C. Mileage	220.00	0.00	0.00	0.00
<b>SUBTOTAL</b>	<b>\$ 1,046.42</b>	<b>\$ 970.00</b>	<b>\$ 602.85</b>	<b>\$ 1,814.00</b>
<b><u>CHRISTIAN EDUCATION:</u></b>	<b>\$ 3,697.97</b>	<b>\$ 4,000.00</b>	<b>\$ 3,535.97</b>	<b>\$ 4,000.00</b>
<b><u>CAMP MINISTRY:</u></b>	<b>\$ 7,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>
<b><u>FOOD PANTRY MINISTRY:</u></b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 300.00</b>	<b>\$ 0.00*</b>

<b>BUDGET REPORT: LINE ITEM:-</b>	<b>2014 ACTUAL</b>	<b>2015 PROPOSED</b>	<b>2015 ACTUAL</b>	<b>2016 PROPOSED</b>
<b><u>OTHER EXPENSES:</u></b>				
A. Secret Place Devotional	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00
B. Miscellaneous Budgeted Exp.	383.08	500.00	431.54	500.00
C. Christmas Gifts	775.00	700.00	750.00	700.00
D. Library	700.01	600.00	597.31	600.00
E. Outreach & Evangelism	238.00	300.00	107.80	300.00
F. Audio Ministry Expense	500.61	500.00	513.00	500.00
G. Fellowship Expense	916.36	900.00	1,492.76	900.00
H. Pulpit Supply	300.00	400.00	600.00	500.00
I. Resources	129.14	100.00	23.20	100.00
J. Deaconess Expense	74.98	100.00	75.98	100.00
K. Equipment Expense	416.27	500.00	115.00	500.00
L. Audio Visual Equipment Fund	1,000.00	500.00	500.00	500.00
M. Men's Ministry	0.00	100.00	0.00	0.00
<b>SUBTOTAL</b>	<b>\$ 5,568.45</b>	<b>\$ 5,335.00</b>	<b>\$ 5,341.59</b>	<b>\$ 5,335.00</b>
<b>SUBTOTAL OF BUDGET</b>	<b>\$ 131,952.96</b>	<b>\$132,222.00</b>	<b>\$ 125,280.26</b>	<b>\$ 130,146.00</b>

**MISSIONS:**

A. SIM USA (Goldes)	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
B. Camp Scholarships	900.00	900.00	900.00	900.00
C. Hands Across the Pacific	888.00	888.00	888.00	888.00
D. Wycliffe Bible Trans (Mann)	1,920.00	1,920.00	1,920.00	1,920.00
E. Bright Alternatives	840.00	840.00	840.00	840.00
F. Frank. Ministers/Scholarship	330.00	330.00	330.00	200.00
G. Discretionary Funds	3,122.00	2,166.00	2,166.00	2,366.00
H. Baptist Church Planters	-	300.00	300.00	600.00
I. Rainbow Acres	840.00	840.00	840.00	840.00
J. SonSet Solutions (Simone)	1,260.00	1,260.00	1,260.00	1,260.00
K. SEND (Edwards)	2,940.00	2,940.00	2,940.00	2,940.00
L. National/International Missions	1,400.00	1,000.00	1,000.00	1,000.00
M. World Vision	360.00	360.00	360.00	360.00
N. Camino Global (Browns)	840.00	840.00	840.00	840.00
O. Wings of Blessing (Sayres)	840.00	840.00	840.00	840.00
P. Cayce's Charities	800.00	800.00	800.00	800.00
Q. Wycliffe Bible Trans. (Chiesa)	720.00	720.00	720.00	720.00
R. Compassion Intl.	400.00	456.00	456.00	456.00
S. Food Pantry Mission	-	-	-	600.00*
<b>TOTAL MISSIONS</b>	<b>\$19,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$ 18,970.00</b>

**Total of Budgeted Items      \$150,952.96      \$150,222.00      \$143,280.26      \$149,116.00**

**\$2,868.00/week is needed to meet the 2016 budget.**

**\*Food Pantry moved to Missions as not ministered by our church.**

# Nominating Committee Report

## **Camp Ministry Team**

Chris Howell 2016	Rich Hobson 2017	Ryan Spear 2017	Linda Tanner 2018
Julie Howell 2016	Nathan Hatch 2017	Emily Fox 2018	Rick Hatch 2018
Cassie Hatch 2016	Martin Hatch 2017	Mary Malinowski 2018	Denise Cornell 2019
Beulah Gasper 2017	Eric Chase 2017	Sarah Malinowski 2018	

**Camp Treasurer and Assistants** – Ellen Hatch 2018, Connie Bentley & Janice Snyder

## **Christian Education**

Laura Kopp 2016                  Denise Cornell 2016                  Ellen Hatch 2017

**Church Treasurer and Assistant** - Janice Snyder & Ellen Hatch

## **Deaconesses**

Dot Songster                  Janice Snyder                  Beulah Gasper

## **Elders**

Russ Hatch    Jim Higgins    Tom Kopp    Toad Songster    Pete Spear

## **Finance Committee (a representative from each board and committee)**

Camp; Christian Ed; Deacons; Deaconesses; Elders; Missions; Trustees

## **Capital Improvement Committee**

Rick Hatch	Bill Steffenhagen	Denise Cornell	Larry Fox
Martin Hatch	Allan Fish	Pete Spear	

**Financial Secretary** – Eric Chase

**Flower Committee** - Diana Keller

**Librarian** - Marie Bargy

**Nominating Committee** - Elders

**Pastoral Relations** - Chairpersons of each board & committee

## **Missions**

Sue Songster 2016	Pauline Fox 2017	Diana Keller 2017
Janice Dominessy 2017	Beth Chase 2017	Beth Skinner 2017

## **Trustees**

Allan Fish 2016	Randy Hatch 2016	Rosie Higgins 2017	Larry Fox 2019
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## **Head Usher and Assistants**

Allan Fish	Randy Hatch	Beulah Gasper	Nate Cornell
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## **Technical Team**

Martin Hatch, Director                  Cary Hatch, Ryan Spear, Molly Spear, Cassie Hatch